

REGIONAL WATER SUPPLY COMMISSION
Agricultural Water Rate Funding Comparisons 2011 - 2019

			No. of AR Accounts	No. of AG Accounts	AR Volume m3	AG Volume m3	Avg AR Volume m3 (Vol/Accts)	Avg AG Volume m3	Agri Rate Consumption Costs	Agri Fixed Charge Costs	Total Agri Subsidy Paid out (Cons + Fixed)	Avg Agri Cost \$ (Paid/Accts)	%age of Total Paid out	Rate Differential							
														Municipal Rate m3	Agri Rate m3	Muni-CRD Diff m3					
														A	B	A - B					
Western Communities & Sooke *																					
2019	86	14	36,598	50,277	426	3,591	\$	165,297	\$	-	\$	165,297	\$	1,653	11.1%	\$	2.1132	\$	0.2105	\$	1.9027
2018	95	18	40,657	19,669	428	1,093	\$	112,411	\$	-	\$	112,411	\$	995	7.9%	\$	2.0739	\$	0.2105	\$	1.8634
2017	81	11	33,458	11,628	413	1,057	\$	76,754	\$	-	\$	76,754	\$	834	5.6%	\$	1.9129	\$	0.2105	\$	1.7024
2016	80	11	41,248	8,652	516	787	\$	84,950	\$	-	\$	84,950	\$	934	5.9%	\$	1.9129	\$	0.2105	\$	1.7024
2015	79	11	33,537	7,078	425	643	\$	64,968	\$	-	\$	64,968	\$	722	5.1%	\$	1.8101	\$	0.2105	\$	1.5996
2014	79	11	29,419	9,074	372	825	\$	60,769	\$	-	\$	60,769	\$	675	5.6%	\$	1.7892	\$	0.2105	\$	1.5787
2013	80	11	25,532	5,578	319	507	\$	46,438	\$	-	\$	46,438	\$	510	4.7%	\$	1.7032	\$	0.2105	\$	1.4927
2012	79	13	23,617	5,932	299	456	\$	40,828	\$	-	\$	40,828	\$	444	4.3%	\$	1.5922	\$	0.2105	\$	1.3817
2011	75	11	27,910	4,893	372	445	\$	43,641	\$	-	\$	43,641	\$	507	5.2%	\$	1.5409	\$	0.2126	\$	1.3283
Central Saanich																					
2019	276	47	421,804	210,499	1,528	4,479	\$	862,430	\$	2,162	\$	864,592	\$	2,677	58.0%	\$	1.7260	\$	0.2105	\$	1.5155
2018	278	49	378,593	297,433	1,362	6,070	\$	866,699	\$	7,003	\$	873,702	\$	2,672	61.3%	\$	1.6350	\$	0.2105	\$	1.4245
2017	296	49	398,087	298,522	1,345	6,092	\$	792,125	\$	7,003	\$	799,128	\$	2,316	58.7%	\$	1.5575	\$	0.2105	\$	1.3470
2016	297	51	446,241	303,419	1,502	5,949	\$	879,396	\$	7,191	\$	886,587	\$	2,548	61.1%	\$	1.5139	\$	0.2105	\$	1.3034
2015	294	51	412,060	246,292	1,402	4,829	\$	739,282	\$	7,144	\$	746,426	\$	2,164	58.4%	\$	1.4582	\$	0.2105	\$	1.2477
2014	294	49	361,801	190,895	1,231	3,896	\$	596,515	\$	6,808	\$	603,323	\$	1,759	55.7%	\$	1.4033	\$	0.2105	\$	1.1928
2013	296	45	321,518	194,848	1,086	4,330	\$	542,837	\$	4,186	\$	547,023	\$	1,604	55.7%	\$	1.3799	\$	0.2105	\$	1.0525
2012	280	41	325,663	210,906	1,163	5,144	\$	518,454	\$	5,658	\$	524,112	\$	1,633	55.6%	\$	1.2841	\$	0.2105	\$	0.9662
2011	210	38	312,702	169,206	1,489	4,453	\$	462,183	\$	5,244	\$	467,427	\$	1,885	56.1%	\$	1.2867	\$	0.2126	\$	0.9667
North Saanich **																					
2019	94	15	58,278	95,030	620	6,335	\$	201,370	\$	-	\$	201,370	\$	1,847	13.5%	\$	1.5240	\$	0.2105	\$	1.3135
2018	100	16	97,574	70,666	976	4,417	\$	220,982	\$	-	\$	220,982	\$	1,905	15.5%	\$	1.5240	\$	0.2105	\$	1.3135
2017	100	13	151,773	53,551	1,518	4,119	\$	245,456	\$	-	\$	245,456	\$	2,172	18.0%	\$	1.4643	\$	0.2105	\$	1.2538
2016	100	12	148,450	36,774	1,485	3,065	\$	230,697	\$	-	\$	230,697	\$	2,060	15.9%	\$	1.4560	\$	0.2105	\$	1.2455
2015	106	14	151,656	38,066	1,431	2,719	\$	230,948	\$	-	\$	230,948	\$	1,925	18.1%	\$	1.4278	\$	0.2105	\$	1.2173
2014	98	14	133,853	30,372	1,366	2,169	\$	194,919	\$	-	\$	194,919	\$	1,740	18.0%	\$	1.3974	\$	0.2105	\$	1.1869
2013	102	13	141,845	30,647	1,391	2,357	\$	200,004	\$	-	\$	200,004	\$	1,739	20.4%	\$	1.3700	\$	0.2105	\$	1.1595
2012	99	13	117,497	45,227	1,187	3,479	\$	188,679	\$	-	\$	188,679	\$	1,685	20.0%	\$	1.3700	\$	0.2105	\$	1.1595
2011	101	13	106,393	34,921	1,053	2,686	\$	163,558	\$	-	\$	163,558	\$	1,435	19.6%	\$	1.3700	\$	0.2126	\$	1.1574
Saanich																					
2019	68	51	37,086	140,512	545	2,755	\$	249,436	\$	10,278	\$	259,714	\$	2,182	17.4%	\$	1.6150	\$	0.2105	\$	1.4045
2018	70	49	37,503	111,896	536	2,284	\$	208,786	\$	9,996	\$	218,782	\$	1,839	15.3%	\$	1.5910	\$	0.2105	\$	1.3805
2017	80	50	38,201	132,092	478	2,642	\$	229,604	\$	9,719	\$	239,324	\$	1,841	17.6%	\$	1.5600	\$	0.2105	\$	1.3495
2016	71	53	36,409	139,764	513	2,637	\$	237,745	\$	10,056	\$	247,802	\$	1,998	17.1%	\$	1.5600	\$	0.2105	\$	1.3495
2015	75	51	74,841	129,225	998	2,534	\$	226,276	\$	9,727	\$	236,003	\$	1,873	18.5%	\$	1.5420	\$	0.2105	\$	1.3315
2014	72	53	46,230	177,633	642	3,352	\$	213,981	\$	9,883	\$	223,863	\$	1,791	20.7%	\$	1.4560	\$	0.2105	\$	1.2455
2013	65	50	35,745	122,456	550	2,449	\$	179,004	\$	9,655	\$	188,659	\$	1,641	19.2%	\$	1.3420	\$	0.2105	\$	1.1315
2012	68	47	38,212	138,455	562	2,946	\$	180,466	\$	9,235	\$	189,701	\$	1,650	20.1%	\$	1.2320	\$	0.2105	\$	1.0215
2011	71	46	101,235	121,896	1,426	2,650	\$	149,584	\$	9,118	\$	158,703	\$	1,356	19.0%	\$	1.1530	\$	0.2126	\$	0.9404
Totals																					
2019	524	127	553,766	496,318	1,057	3,908	\$	1,478,533	\$	12,440	\$	1,490,973	\$	2,290	100%						
2018	543	132	554,327	499,664	1,021	3,785	\$	1,408,879	\$	16,999	\$	1,425,878	\$	2,112	100%						
2017	557	123	621,519	495,793	1,116	4,031	\$	1,343,940	\$	16,722	\$	1,360,663	\$	2,001	100%						
2016	548	127	672,348	488,609	1,227	3,847	\$	1,432,788	\$	17,247	\$	1,450,036	\$	2,148	100%						
2015	554	127	672,094	420,661	1,213	3,312	\$	1,261,474	\$	16,871	\$	1,278,344	\$	1,877	100%						
2014	543	127	571,304	407,973	1,052	3,212	\$	1,066,184	\$	16,691	\$	1,082,874	\$	1,616	100%						
2013	543	119	524,640	353,529	966	2,971	\$	968,283	\$	13,841	\$	982,124	\$	1,484	100%						
2012	526	114	504,989	400,520	960	3,513	\$	928,426	\$	14,893	\$	943,320	\$	1,474	100%						
2011	457	108	548,240	330,916	1,200	3,064	\$	818,967	\$	14,362	\$	833,329	\$	1,475	100%						

* Western Communities do not charge a fixed charge

** North Saanich charges the fixed charge on property taxes

*** AR - Agriculture/Residential customers receive a rebate on consumption over 455 cubic meters annual as the meter feeds both premise and land.
AG - Agriculture customers receive a rebate on the entire consumption annually as the meter is dedicated only for land.