

2020-21 Reaching Home COVID-19 Contracts							
Organization	Funding Stream	Description	Start Date	Proposed End Date	Designated Funding (\$)	Indigenous Funding (\$)	Total Contract Funding (\$)
Threshold	Designated	Place youth in temporary, transitional accommodations for self-isolation purposes when needed; provide time-limited financial assistance for rent arrears, utilities, food cards, and other related expenses caused by lay-off or work shortage; provide emergency funds for grocery, hamper and delivery transportation; procure additional cleaning supplies, hygiene products, and Personal Protective Equipment; provide weekend remote counselling sessions for youth; and provide staff training to existing staff to reduce risk of COVID-19.	April 1, 2020	March 31, 2021	\$41,466	\$0	<b>\$41,466</b>
Peers	Designated & Indigenous	<b>Designated:</b> Mobile outreach worker (0.6 FTE) to unsheltered individuals and residents of motels to address gap in support to homeless individuals offered space in non-symptomatic motels who require more intensive support to reduce time in the community and be comfortable in their units. Anticipate supporting 10-15 individuals. Some funding will go to basic supplies and eviction prevention supports for current Reaching Home clients. <b>Indigenous:</b> Indigenous housing support worker (0.8 FTE) to support homeless or unsheltered Indigenous women and two spirit individuals to successfully transition into motel environments and other temporary housing while also participating in cultural initiatives led by the Aboriginal Coalition to End Homelessness including the care package delivery program, shelter and Spa'Qun House. It is anticipated that Indigenous housing support worker will provide intensive caseload support to 15-20 persons in six months, and should the need be higher, the existing Reaching Home staff will also provide support.	June 1, 2020	November 27, 2020	\$73,208	\$0	<b>\$73,208</b>
Dandelion Society	Designated	Reimbursement of costs of services to people sheltering in Topaz Park in the early days of the COVID-19 response.	April 1, 2020	April 30,2020	\$33,214	\$0	<b>\$33,214</b>
Sooke Region CHN	Designated	Contribute to daytime staffing at SEAPARC Leisure Complex to temporarily shelter up to 45 individuals.	April 1, 2020	June 30, 2020	\$50,000	\$0	<b>\$50,000</b>
Jones BBQ	Designated	Funding for 3,410 meals for the Boxes of Hope food distribution program to homeless persons sheltering at Topaz Park during the COVID-19 pandemic, along with 3 days of meals for unsheltered persons after the encampments were dismantled. Time limited expense while a non-profit organization was identified to provide food.	May 10, 2020	May 24, 2020	\$34,086	\$0	<b>\$34,086</b>
Aids Vancouver Island*	Designated	For people who are unsheltered, coordinate and facilitate ongoing access to drinking water, food, hygiene and health supplies, sheltering supplies, clothing, bathrooms, showers, handwashing, laundry, health and harm reduction services, fire safety supplies and plans, or waste management. A combination of on-site resident facilitators, outreach staff, volunteer coordinator and project coordinator to be funded. In addition to materials and supplies, an alcohol program and a laundry program to be organized and delivered.	July 1, 2020	October 31, 2020	\$360,000	\$0	<b>\$360,000</b>
Victoria Native Friendship Centre	Indigenous	Provide food to 47 households in Siem Lelum and Fernwood House (supportive housing), taxi transport from grocery stores, cultural supplies for activities families can do in their units, rent coverage for 3 months for unemployed, prepaid cell cards and a Shaw WiFi hotspot.	April 1, 2020	September 30, 2020	\$0	\$75,536	<b>\$75,536</b>
Aboriginal Coalition to End Homelessness (ACEH)	Indigenous	The ACEH will provide Indigenous Outreach services, a Managed Alcohol Program for 10 people at a shelter, and support indigenous peoples living rough or precariously housed to transition into housing, while also providing basic care kits with water, sanitizer, fruit, and cultural supplies.	April 1, 2020	March 31, 2021	\$0	\$64,468	<b>\$64,468</b>
Total Funding Allocated:					<b>\$591,974</b>	<b>\$140,004</b>	<b>\$731,978</b>
Total Funding Available:					<b>\$884,143</b>	<b>\$380,513</b>	<b>\$1,264,656</b>
Remaining Funding Unallocated					<b>\$292,169</b>	<b>\$240,509</b>	<b>\$532,678</b>

\* Victoria Foundation is funding June expenses. Future monthly costs are estimated and will rely on Reaching Home COVID funding. A contract is being drafted.

Updated May 27, 2020