

## APPENDIX A

### PROPOSED AMENDMENT TO THE 2020-2021 JUAN DE FUCA WATER DISTRIBUTION SERVICE FINANCIAL PLAN

Project	Current 2020 Budget	Current 2021 Budget	Amended 2020 Budget	Amended 2021 Budget
AC Pipe Replacement Program	\$3.0M	\$3.0M	\$4.2M	\$1.8M
Goldstream AC Replacement Project	\$5.0M	0	\$0.2M	\$4.8M
<b>Total</b>	<b>\$8.0M</b>	<b>\$3.0M</b>	<b>\$4.4M</b>	<b>\$6.6M</b>