


























































Grants Administration Dashboard ➤ Externally Sourced Grant Funding

STATUS LEGEND:  Intent to apply  Work in Progress ( =delay)  Application Done - Outcome pending  Project Done ( =payment pending)  Application Declined  Links to information								
Grant Program Links		Application Deadline	Project	Status	Board Resolution	Comments	Grant Ask	% of Total Project Cost
GRANT APPLICATIONS IN PROGRESS	Provincial Urban Deer Cost - Sharing Program	30-Oct-19	Program to reduce fallow deer populations on Mayne Island		Required	Sgi Administration is the lead	\$ 16,000	TBD
	Community Child Care Space Creation Program	22-Nov-19	Multipurpose room for licensed child care and recreation programs		Required	SSI Administration is the lead	\$ 750,000	TBD
	National Disaster Mitigation and Adaptation Program	Fall 2019	EOI: Upgrade of vulnerable section RWS Main 4 and SPW		N/A	Deemed eligible 2018; Application deferred to 2019 intake	\$ 36,900,000	42%
	UBCM Housing Needs Reports Program Grant	29-Nov-19	Regional Housing Needs Report-Capital Region		11-Sep-19	Lead - CRD Development and Planning Advisory Committee	\$ 150,000	100%
	BC Rural Dividend	15-Aug-19	Sgi Broadband Connectivity - Planning Project		10-Jul-19	Sgi Administration	\$ 100,000	84%
	Community Resiliency Investment Program-Strategic Wildfire Prevention Initiative	18-Oct-19	Regional Vegetation Management to Mitigate Risks		13-Mar-19	PPS - Protective Services is the lead	\$ 100,000	TBD
	CleanBC - BC Hydro Commercial Custom Program	N/A	Panorama Energy Recovery Project		N/A	PES - Panorama is the lead	\$ 200,000	7%
	FCM - Green Municipal Fund - Pilot project: Energy recovery or district energy	N/A	Panorama Energy Recovery Project		TBD	PES - Panorama is the lead	\$ 500,000	18%
	New Horizons for Seniors	21-Jun-19	SSI Library - Air Conditioning Upgrade (Comfort for Seniors)		N/A	PES - Facilities Management is the lead	\$ 25,000	TBD
	Swim to Survive - Lifesaving Society	07-Jun-19	Swim to Survive Day Community Grant for SEAPARC		N/A	PES - SEAPARC is the lead	TBD	TBD
	Investing in Canada Infrastructure-CleanBC Communities Fund	27-Mar-19	RNG Initiative at Hartland		13-Mar-19	PES- Environmental Resource Management is the lead	\$ 17,311,790	73%
	FCM - Green Municipal Fund - Water Capital Projects	01-Mar-19	Core Area Wastewater Treatment Project		N/A	Ask for a \$3M grant in combination with a \$20M loan	\$ 3,000,000	0.4%
	Investing in Canada - Rural and Northern Communities	23-Jan-19	Miners Bay Dock - Mayne Island		12-Dec-18	IWS - Infrastructure Operations is the lead	\$ 247,423	89%
	Investing in Canada - Rural and Northern Communities	23-Jan-19	Wilderness Mountain Supply Improvements		12-Dec-18	IWS - Infrastructure Operations is the lead	\$ 4,566,673	95%
	Investing in Canada - Community, Culture, Recreation	23-Jan-19	SSI-Fernwood Playing Field		12-Dec-18	SSI Administration is the lead	\$ 584,850	70%
	Investing in Canada - Community, Culture, Recreation	23-Jan-19	Mayne Island Regional Trail - Phase One Development		12-Dec-18	PES - Regional Parks is the lead	\$ 2,778,393	70%
	Canada Nature Fund	15-Aug-18	Acquisition of land for preservation/park use		N/A	EOI submitted; details remain undisclosed	TBA	TBA
	Jumpstart Community Development Program	01-Feb-20	Swim Program for Indigenous Children and Youth		N/A	PES- Panorama is the lead	\$ 2,692	TBC
	Island Health Community Wellness Grant	26-Feb-20	Lifeguard Academy for Indigenous Youth		N/A	PES- Panorama is the lead	\$ 13,264	TBC
































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Pacific Institute for Climate Solutions Internship Program	17-Dec-19	Climate action student intern		N/A	PES - Environmental Protection - Climate Action	\$	12,000.00	TBC
	26-Feb-20	Juan de Fuca Water Distribution Service for Anderson Cove		Required	IWS - Infrastructure Operations is the lead	\$	1,460,000	71%
	26-Feb-20	Magic Lake Estates Wastewater System Renewal		Required	IWS - Infrastructure Operations is the lead	\$	5,390,000	44%
	15-Feb-20	TELUS applied to extend fibre optic connectivity in JDF		Required	TELUS-CRD porovided a letter of support/resolution		TBC	TBC
	30-Apr-20	TELUS applied to extend fibre optic connectivity in JDF		Required	TELUS-CRD porovided a letter of support/resolution		TBC	TBC
	12-Feb-20	Capital Region Electric Vehicle Infrastructure Road Map		N/A	PES - Environmental Protection - Climate Action	\$	50,000.00	TBC
	14-Feb-20	Electoral Area Equipment and Training for Emergency Support Services Modernization		N/A	Protective Services is the lead	\$	24,983.00	TBC
	20-Feb-20	Lower Ganges Road Pathways Phase 2: Booth Canal to Baker Road		Required	SSI Administration is the lead	\$	490,000.00	70.00%
	15-Jul-20	Vancouver Island Air Quality Symposium		N/A	Community Health Network and Planning	\$	15,000.00	TBC
Canada Summer Jobs	24-Feb-20	Summer student funding		N/A	Human Resources is the lead	\$	110,376.00	TBC
TOTAL GRANT ASKS IN PROGRESS (EXCLUDING CORE AREA LIQUID WASTE MANAGEMENT)						\$	81,281,936	
































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CORE AREA LIQUID WASTE MANAGEMENT - GRANT FUNDING STATUS							
Grant Program Links		Contribution Terms and Purpose	Status	Board Resolution	Comments	Grant Award Maximum	Redeemed to Date
CORE AREA GRANTS	Infrastructure Canada - 3P Funding Agreement (Federal funding)	Lesser of 25% of eligible costs or \$83.4M for a bio-solids energy centre treatment facility for wastewater sludge.				\$ 41,000,000	\$ -
	Infrastructure Canada - Building Canada Fund (Federal funding)	Up to 50% of eligible costs to a maximum of \$120M for construction of the McLoughlin Point Wastewater Treatment Plant, marine outfall pipe, and completion of the Victoria Harbour crossing.			Funding agreements executed. Construction to start in April 2017 as per March 16, 2017 joint media release (Canada, BC, CRD)	\$ 120,000,000	\$ 100,762,236
	Infrastructure Canada - green Infrastructure Fund (Federal funding)	Up to 50% of eligible costs to a maximum of \$50 M to upgrade Clover Point and Macaulay Point pump stations, implement attenuation tanks, and upgrade existing pump stations and piping systems.				\$ 50,000,000	\$ 40,739,427
	Provincial Funding	The lesser of 1/3 total cost (excluding land acquisition cost) or \$248M for construction of the wastewater treatment plant, the energy centre for sludge treatment, and conveyance system upgrades - all serving the Core Area.		08-Mar-17	CRD Board approved execution of the Provincial Agreement	\$ 248,000,000	\$ 186,000,000
	TOTALS					\$ 459,000,000	\$ 327,501,663



















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Grant Program Links		Dept.	Project Deadline	Project	Status	Lead	Project Cost (Estimate)		Grant Award
PROJECTS IN PROGRESS	Bike BC Cycling Infrastructure Program	PES	30-Jun-21	E&N Rail Trail Phase 3: Atkins Ave. to Savory		PES: Infrastructure Engineering and Facility Management	\$	4,157,536	\$ 1,000,000
	Community Resilience Through Arts and Culture Program	CS	31-Jul-20	WASANEC Community Resilience Project		First Nations Relations	\$	15,000	\$ 12,000
	Building BC - Community Housing Fund	PPS	2023	Caledonia Housing Project		CRD Housing is the lead. Application is also seeking mortgage subsidy of \$666,500 per year. Supported by CRHC resolution 24-Jul-2018.	\$	50,225,725	\$ 15,500,000
	Clean Water Wastewater Fund	IWS	31-Mar-18	Port Renfrew Water Main Replacement Project		IWS - Infrastructure Engineering	\$	628,634	\$ 488,103
	Urban Deer Cost-Share Program	PPS	15-Mar-19	Mayne Island Fallow Deer Management		PPS - Regional and Strategic Planning is the Lead	\$	52,930	\$ 18,500
	Abandoned Boats Program (Assessment)	PES	31-May-20	Abandoned Boats Assessment: Sooke Harbour		Environmental Protection Division	\$	16,175	\$ 16,175
	Abandoned Boats Program (Assessment)	PES	31-Mar-20	Capital Region Abandoned Boats Stewardship		Environmental Protection Division	\$	10,400	\$ 10,400
	UBCM Community to Community Forum	CS	31-Mar-19	WSANEC Leadership Committee		First Nations Relations-project not completed.	\$	5,750	\$ 2,760
	UBCM Community to Community Forum	CS	31-Mar-19	CAO - Band Administrators Lunch		First Nations Relations-project not completed.	\$	2,167	\$ 520
	UBCM Community to Community Forum	CS	31-Mar-19	Pacheedaht MoU		First Nations Relations	\$	4,195	\$ 1,720
	BC Recreation and Parks - Out of School Care	PES	12-Apr-19	Out-of-School Care Program		Panorama Recreation Centre	\$	750	\$ 750
	UBCM Community Emergency Preparedness Fund - Emergency Operations Centres and Training	PPS	30-Apr-19	CRD HQ Emergency Operations Centre Upgrade		Protective Services	\$	97,400	\$ 25,000
	Strategic Wildfire Prevention Initiative - FireSmart	PPS	31-May-19	Saturna - FireSmart Planning & Activities Grant		Protective Services	\$	10,000	\$ 10,000
	PlanH - Creating Healthy Places Grant	PES	31-May-19	Central Saanich Recreation Facility Needs Evaluation (Panorama Strategic Priority)		Panorama Recreation Centre	\$	8,929	\$ 5,000
	SSI Community Foundation	SSI	01-Jun-19	For play equipment at Rainbow Pool		SSI Administration	\$	24,425	\$ 18,563
	SSI Community Foundation	SSI	01-Jun-19	Equipment for Youth Squash Camps		SSI Administration	\$	1,382	\$ 1,050
	Climate Action Revenue Incentive Program (CARIP)	PES	01-Jun-19	Conditional grant report		PES - Climate Action	\$	69,927	\$ 69,927
	Participaction Community Better Challenge	PES	30-Jun-19	Community event - Panorama Communities		PES - Panorama is the Lead	\$	850	\$ 700
	Jumpstart - Canadian Tire - Community Development Grant	PES	02-Jul-19	Swim Program for Indigenous Children/Youth		PES - Panorama is the Lead	\$	1,870	\$ 1,870
	BC Recreation and Parks - Out of School Care	PES	12-Jul-19	Out-of-School Care Program		Panorama Recreation Centre	\$	750	\$ 750
	Regional District Grant 2019	F&T	15-Jul-19	Regional District Grant - Unconditional		The Province announced the unconditional grants on 2019-06-26	\$	60,000	\$ 60,000
	BC Rural Dividend Program	SSI	15-Sep-19	SSI Rural Accelerator and Learning Lab		SSI Administration and SSI Community Economic Development Commission	\$	90,080	\$ 72,080
	National Disaster Mitigation Program (NDMP)	PES	28-Oct-19	Gardom Pond Decommissioning		Facilities Management and Engineering Services	\$	490,850	\$ 460,000














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PROJECTS IN PROGRESS (con't)	Island Pathways (SSI) grant from SSI Foundation	PES	31-Dec-19	Development of the Booth to Baker Pathway		SSI Administration. Island Pathways obtained this grant from SSI Foundation to support CRD's work. Total cost to be confirmed.	\$	140,000	\$	100,000
	Investment in Housing Innovation	PPS	<u>31-May-20</u>	3816 Carey Road Affordable Housing Project		Regional Housing	\$	15,249,662	\$	7,156,662
	BC Hydro - Business Energy Saving Incentives Program	PES	31-Mar-20	Panorama LED lighting upgrade		PES - Panorama is the Lead	\$	60,000	\$	21,600
	Community Emergency Preparedness Fund	PPS	27-Mar-20	Evacuation Route Planning for Electoral Areas		Protective Services	\$	25,000	\$	25,000
	FCM Green Municipal Fund - Brownfield Renewal	WWTP	31-Mar-20	McLoughlin Point: Delineation of Groundwater, Bedrock and Soil Contamination		Core Area WWTP	\$	379,200	\$	175,000
	FCM Green Municipal Fund - Brownfield Renewal	WWTP	31-Mar-20	McLoughlin Point: Remediation and Risk Assessment		Core Area WWTP	\$	343,800	\$	171,200
	Infrastructure Planning Grant (2017)	PES	31-Mar-20	Bowker Creek Daylighting Feasibility Study		Stormwater-Harbours & Watershed: 10k each for CRD, Oak Bay, Saanich, Victoria)	\$	80,000	\$	40,000
	Victoria Foundation Community Grants	PPS	1-Apr-20	Connect & Prepare- Housing Tenant Support		PPS - Regional Housing is the Lead	\$	167,669	\$	20,000
	Community Resiliency Investment	PPS	30-Apr-20	FireSmart training in the Electoral Areas: Saturna, Pender, Juan de Fuca, SSI FireSmart Cross-Training		Protective Services	\$	100,000	\$	100,000
	SSI Community Foundation	SSI	1-Jun-20	SSI Portlock Park Soccer Goals		SSI Administration	\$	7,147	\$	6,146
	UBCM Federal Gas Tax - Strategic Priorities Fund	PES	30-Jun-20	SEAPARC Leisure Complex Expansion		SEAPARC	\$	3,410,406	\$	1,240,000
	FCM Green Municipal Fund - Pilot Project	F&T	31-Oct-21	Zero Emissions Fleet Initiative		Risk Management - Climate Action	\$	1,087,000	\$	350,000
	BC Rural Dividend	PES	22-Mar-21	Engineering Design for SGI Regional Trails		Regional Parks	\$	200,000	\$	100,000
	BC Rural Dividend	SSI	22-Mar-21	Shared Service Business Model		SSI Administration	\$	100,000	\$	90,750
	Invasive Plant Management	PES	31-Mar-21	Invasive Plant Management Project		Environmental Protection Division	\$	32,000	\$	32,000
	Abandoned Boats Program (Education and Awareness)	PES	31-Mar-20	Capital Region Abandoned Boats Stewardship		Environmental Protection Division	\$	66,700	\$	50,000
	Infrastructure Planning Grant	SSI	31-Mar-21	North Salt Spring Waterworks Infrastructure Assessment		SSI Administration	\$	10,000	\$	10,000
	Child Care Space Creation Program	SSI	15-Apr-21	SSI PARC Licensed Preschool Child Care Space		SSI Administration	\$	296,460	\$	214,600
	Affordable Rental Innovation - CMHC	PPS	31-Dec-21	Regional Housing First Program		Regional Housing: Partners include CRD, BC Housing, CMHC at \$30M each.	\$	90,000,000	\$	30,000,000
	Reaching Home-Designated Communities	PPS	31-Mar-24	For community homelessness service projects		PPS: Regional Housing	\$	4,772,699	\$	4,772,699
	Reaching Home-Indigenous Homelessness	PPS	31-Mar-21	For community homelessness service projects		PPS: Regional Housing		TBC	\$	674,512
	Reaching Home-COVID-19 Response	PPS	31-Mar-21	For community homelessness service projects		PPS: Regional Housing		TBC	\$	1,312,852
	National Disaster Mitigation Program	PES	30-Jun-20	Capital Region Coastal Flood Inundation Mapping		PES - Environmetal Protection -Climate Action is the lead.	\$	750,000	\$	705,000









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PROJECTS IN PROGRESS (con't)	Island Health Community Wellness	PPS	1-Mar-20	Monitoring the Determinants of Health and Wellness in the Capital Regional		Community Social Planning Council	\$	50,000	\$	50,000
	BC Family Day 2019 Event	SSI	17-Feb-20	SSI - Family Day Celebration		SSI Administration is the Lead	\$	1,000	\$	1,000
	BC Hydro Sustainable Communities Program	PES	30-Sep-21	BC Hydro Community Energy Manager staff		PES - Environmental Protection - Climate Action is the lead			\$	100,000
	City of Victoria Housing Reserve Fund	PPS	2023	Michigan Housing Project		PPS-Regional Housing-CRHC	\$	1,395,000	\$	990,000
	Community to Community Forum	CS	Dec-19	CRD and WSANEC Nations Forum of All Councils		Regional Parks and Pacheedaht First Nation Forum		TBC	\$	4,190
	Rick Hansen Foundation BC Accessibility Grants	PES	30-Sep-20	Panorama Accessibility Improvements		PES - Panorama is the Lead		TBC	\$	20,000
	UBCM-Community Emergency Preparedness Fund-Volunteer & Composite Fire Departments Equipment & Training	PPS	TBD	Joint CRD Volunteer Fire Department Equiptment and Training Project		PPS	\$	128,372	\$	117,966
	UBCM-Community Resiliency Investment Program-FireSmart Community Funding & Supports	PPS	TBD	CRD Firesmart Project 2020		Parks and PPS	\$	50,900	\$	49,900
	Community to Community Forum	PES	31-Mar-20	Watershed Management Engagement: Elk/ Beaver Lake		PES-Environmental Protection		TBC	\$	4,125
	CRD Traffic Safety Commission Grant	PES	2019	Walk and Wheel to School Week		CRD-Climate Action		TBC	\$	3,000
GRANTS AWARDED SINCE February 10, 2020 (Completed Projects Not Listed But Included in Totals)							\$	187,964,804	\$	74,696,600









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Grant Program Links		Launch Date	Application Deadline	Resolution Needed	Departments Alerted	Status
GRANT CALLS IN PROGRESS	Community Gaming Grant	Ongoing		Not applicable; CRD's role can be to support a not-for-profit in pursuing these grants.	All	 Grant alert sent. Featured in CRD Grants Weekly 2019-06-24
	Environmental Programs		31-Aug-20			
	Public Safety Programs		31-Aug-20			
	Human and Social Programs		30-Nov-20			
	Arts and Culture Programs		30-Apr-20			
	Sport Programs		31-May-20			
	Green Municipal Fund - Plans, Feasibility Studies, Pilot Projects Capital Projects	Ongoing	Ongoing	Depends on \$ value	Standing Item	
	Community Emergency Preparedness Fund - CEPF					
	Evacuation Route Planning (April intake postponed)	29-May-19	Fall 2020	Yes	All	 Grant alert sent. Featured in CRD Grants Weekly 2019-05-31
	Address Improvement Grant	Ongoing	Ongoing	Not Specified	IT	 Grant alert sent. Featured in CRD Grants Weekly 2019-07-12
	AgriSpirit Fund - Farm Credit Corporation (Extended deadline)	01-Mar-20	17-Apr-20	N/A	Standing Item	
	BC Hydro Sustainable Communities Program	Ongoing	Ongoing	N/A	Standing Item	
	Connecting British Columbia Program (2nd intake)	01-Sep-18	15-Jun-20	Yes	F&T EA Corp - Aboriginal	 Grant alert sent and featured in CRD Grants Weekly 2018-09-07
	Efficiency BC - Online hub of energy efficiency initiatives	Ongoing	Ongoing	N/A	Standing Item	
	Federal Gas Tax - Community Works Fund Update	Ongoing	Ongoing	N/A	Standing Item	Comprehensive CRD process in place for assignment of funds to Electoral Area Projects. Featured in CRD Grants Weekly 2019-04-05
	Participatory Action Research Grants	Ongoing	Ongoing	No	Standing Item	Convene grants accept applications anytime; check schedule for Spring and Fall intakes of Investigation grants.
	Ship-source Oil Pollution Fund	Ongoing	Ongoing	TBD	Standing Item	Grant alert sent; featured in CRD Grants Weekly 2019-05-03
	Broadband Fund - Canadian Radio-Television and Telecommunications Commission (Extended deadline)	N/A	30-Apr-20	yes	All	Grant alert sent
	Ecological Gifts Program	N/A	Ongoing	Not Specified	All	Grant alert sent
	Family Violence Initiative	N/A	Ongoing	Not Specified	All	Grant alert sent
	Multi-sectoral Partnerships to Promote Healthy livingand Prevent Chronic Disease – Canada’s Tobacc	N/A	Ongoing	Not Specified	All	Grant alert sent
	Prevent Chronic Disease – Canada’s Tobacco Strategy					
	Federal Lands Initiative	N/A	Ongoing	Not Specified	All	Grant alert sent
	National Housing Co-Investment Fund – New Construction Stream	N/A	Ongoing	Not Specified	All	Grant alert sent
	Building Communities Through Arts and Heritage	N/A	Varies	yes	All	Grant alert sent
	Childcare BC New Spaces Fund: Create New Spaces	11-Feb-20	27-May-20	Required for some	All	Grant alert sent
	ParticipACTION-Community Better Challenge (Cancelled)	27-Jan-20	28-Feb-20	No	All	Grant alert sent
	National Acadian Day	N/A	25-Mar-20	TBC	All	Grant alert sent
	PlanH Healthy Communities Grant Program (Extended deadline)	N/A	15-Jul-20	TBC	All	Grant alert sent

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GRANT CALLS IN PROGRESS (con't)	Commemorating the History and Legacy of Residential Schools- Commemorate Canada (Extended deadline)	N/A	29-May-20	TBC	All	Grant alert sent
	Asset Management Planning Program-UBCM (April 2020 intake cancelled)	N/A	11-Sep-20	Required	All	Grant alert sent
	Grants for Community Groups-BC Hydro	N/A	31-Mar-20	TBC	All	Grant alert sent
	Community to Community Forum-UBCM (April 2020 intake cancelled)	N/A	04-Sep-20	No	All	Grant alert sent
	Canadian Arts Presentation Fund: Programming Support (Extended deadline)	N/A	15-May-20	Required	All	Grant alert sent
	UBCM-Housing Needs Report Program (Postponed)	N/A	Fall 2020	Required	All	Grant alert sent
	Jumpstart - Canadian Tire - Community Development Grant (Extended deadline)	N/A	01-Jun-20	No	All	Grant alert sent
	Green Municipal Fund: Community Energy Efficiency Financing	N/A	30-Jun-20	Required	All	Grant alert sent
	Zero-Emissions Vehicle Infrastructure program (Extended deadline)	N/A	30-Jun-20	TBC	All	Grant alert sent

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Funding Sources / Plans	Description	Possible Timing	Links
Federal Pre-Budget Consultations 2020	The Government of Canada is engaging in pre-budget consultations through online surveys for 2020 to hear ideas that Canadians want addressed going forward.		
UBCM Funding and Resource updates 2020	List of Local Government Programs and Services		
FUNDING INITIATIVES: ONGOING SCAN	Infrastructure Planning Grant, Summer 2020		
	UBCM Grants: Age-Friendly Communities, anticipated 2021; Community Emergency Preparedness Fund: Structural Flood Mitigation Stream, anticipated October 2020; Community Resiliency Investment, anticipated October 2020.		
	Investing in Canada Infrastructure Program: Future intakes anticipated in the various envelopes: Green; Community, Culture, Recreation; Rural and Northern		
	Community Energy Leadership Program (CELP) 2019 launched; Next round unknown		
	Celebrate Canada-Canadian Heritage Grants, details to be released November 2020.		
GRANTS FORECAST		Enabling Accessibility Fund, pending Federal Budget for accessible capital community projects	

See website links (*if available*) in the right-most column for program information available to date. Note that typically, infrastructure grants will require SHOVEL READY projects (e.g: Asset plan is current; design drawings and environmental assessments are complete; matching funding - usually 50%- is assigned.)