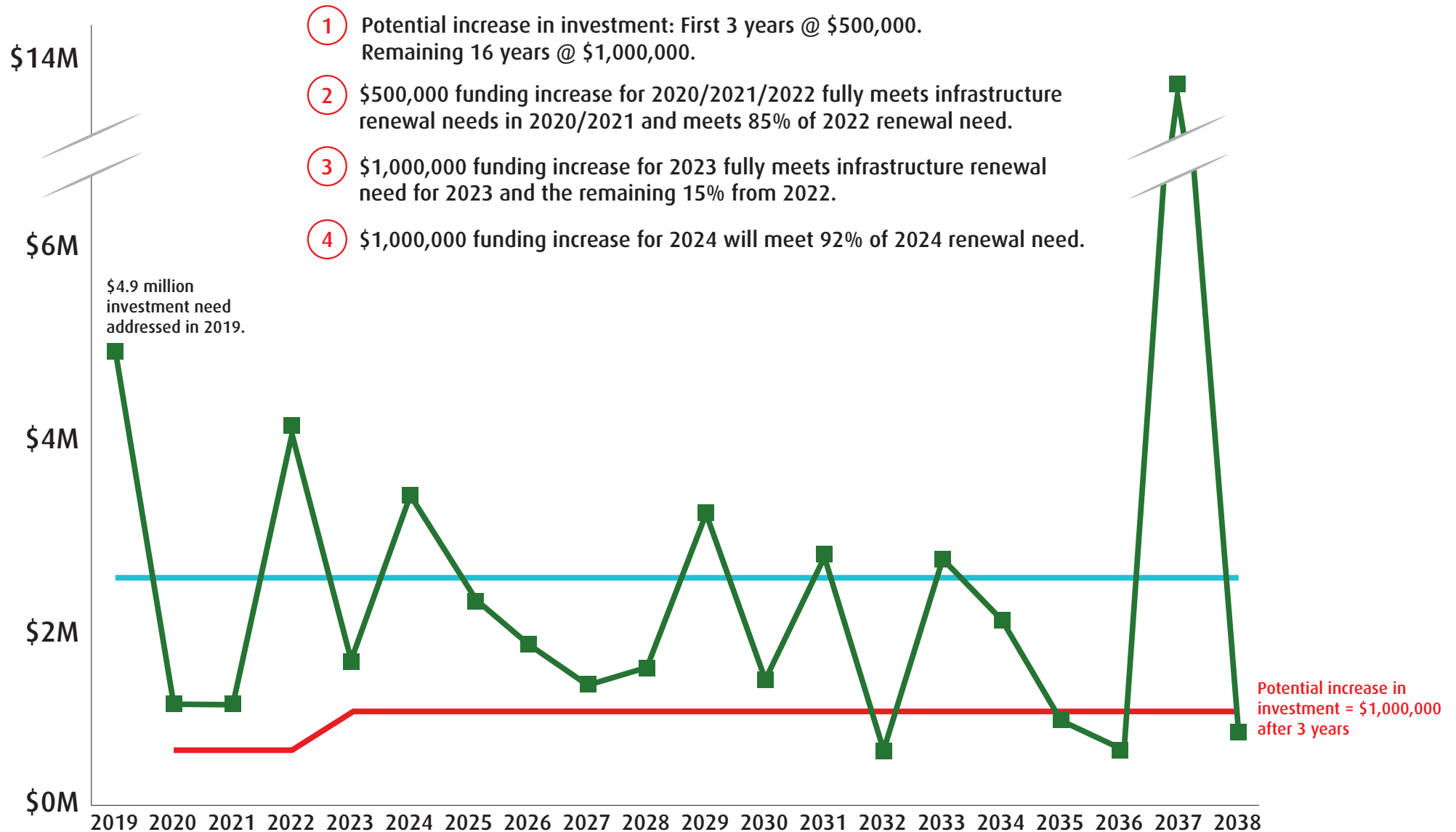


ASSET RENEWAL FORECAST

Investment need 20-year forecast, average annual renewal need, and potential increase in investment



Projection is based on sustaining capital program average renewal funds at approximately \$1.6 million per year.