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| STATUS LEGEND:  Intent to apply  Work in Progress (  =delay)  Application Done - Outcome pending  Project Done (  =payment pending)  Application Declined  Links to information |  |                      |  |   |                  |  |               |                         |
|---|--|----------------------|--|---|------------------|--|---------------|-------------------------|
| Grant Program Links   |  | Application Deadline | Project  | Status  | Board Resolution | Comments   | Grant Ask     | % of Total Project Cost |
| GRANT APPLICATIONS IN PROGRESS  | Provincial Urban Deer Cost - Sharing Program                                   | 30-Oct-19            | Program to reduce fallow deer populations on Mayne Island    |    | Required         | SGI Administration is the lead   | TBD           | TBD                     |
|   | National Science and Engineering Research Council                              | Ongoing              | Climate change assessment on forest vegetation and wildfire  |    | TBC              | Watershed Division is the lead   | TBD           | TBD                     |
|   | BC Hydro Sustainable Communities Program                                       | Ongoing              | Regional greenhouse gas emissions inventory/modelling        |    | 13-Mar-19        | PES - Environmental Protection - Climate Action is the lead.   | TBD           | TBD                     |
|   | NSERC Collaboration Research and Development Grant                             | Ongoing              | CoastCheck: Impact of Organic Pollution on Marine Life       |    | N/A              | WWTP is collaborating with UVic  | \$ 487,500    | 87%                     |
|   | Sitka Foundation   | Ongoing              | Elk/Beaver Lake Water Protection and Enhancement             |    | TBC              | PES - Environmental Protection is the lead.  | TBD           | TBD                     |
|   | National Disaster Mitigation and Adaptation Program                            | Fall 2019            | EOI: Upgrade of vulnerable section RWS Main 4 and SPW        |    | N/A              | Deemed eligible 2018; Application deferred to 2019 intake  | \$ 36,900,000 | 42%                     |
|   | Housing Needs Reports  | 29-Nov-19            | Regionally coordinated participation being explored          |    | Required         | Lead - CRD Development and Planning Advisory Committee   | TBD           | TBD                     |
|   | Community Resiliency Investment Program  | 18-Oct-19            | Regional Vegetation Management to Mitigate Risks             |    | 13-Mar-19        | PPS - Protective Services is the Lead.   | \$ 100,000    | TBD                     |
|   | Community to Community Forum   | 13-Sep-19            | Watershed Management Engagement:Elk/Beaver Lake              |    | N/A              | PES - Environmental Protection is the lead.  | \$ 4,125      | 50%                     |
|   | BC Rural Dividend  | 15-Aug-19            | Sgi Broadband Connectivity - Planning Project                |    | 10-Jul-19        | Sgi Administration   | \$ 100,000    | 84%                     |
|   | CleanBC - BC Hydro Commercial Custom Program (no link available)               | n/a                  | Panorama Energy Recovery Project                             |    | N/A              | PES - Panorama is the Lead   | \$ 200,000    | 7%                      |
|   | CleanBC - Collaboration with BC Hydro (no link available)                      | N/A                  | Panorama Energy Recovery Project                             |   | N/A              | PES - Panorama connected with BC Hydro via the <b>CleanBC Building Innovation Fund</b> program advisor to work on a partnership for achieving 'showcase' energy retrofits. | \$ 500,000    | 18%                     |
|   | FCM - Green Municipal Fund - Pilot project: Energy recovery or district energy | N/A                  | Panorama Energy Recovery Project                             |  | TBD              | PES - Panorama is the Lead   | \$ 500,000    | 18%                     |
|   | TD Friends of the Environment  | 15-Jul-19            | Project by Mayne Island Parks and Recreation Commission      |  | N/A              | Sgi Administration   | TBD           | TBD                     |
|   | Rick Hansen Foundation BC Accessibility Grants                                 | 30-Jun-19            | Panorama Accessibility Improvemenets                         |  | N/A              | PES - Panorama is the Lead   | \$ 20,000     | 91%                     |
|   | New Horizons for Seniors   | 21-Jun-19            | SSI Library - Air Conditioning Upgrade (Comfort for Seniors) |  | N/A              | PES - Facilities Management is the Lead  | TBD           | TBD                     |
|   | Swim to Survive - Lifesaving Society   | 07-Jun-19            | Swim to Survive Day Community Grant for SEAPARC              |  | N/A              | PES - SEAPARC is the Lead  | TBD           | TBD                     |
|   | Transport Canada Abandoned Boats Program (Removal)                             | 31-Mar-19            | To proceed based on the results of the Assessment phase      |  | 2-Aug-17         | Led by Dead Boats Disposal Society - see Partnerships  | N/A           | N/A                     |
|   | AgriSpirit Fund - Farm Credit Corporation                                      | 29-Mar-19            | Playground replacement at Greenglade Community Centre.       |  | N/A              | PES- Panorama is the lead.   | \$ 15,000     | 100%                    |
|   | Investing in Canada Infrastructure-CleanBC Communities Fund                    | 27-Mar-19            | RNG Initiative at Hartland                                   |  | 13-Mar-19        | PES- Environmental Resource Management is the Lead   | \$ 17,311,790 | 73%                     |
|   | Community to Community Forum   | 15-Mar-19            | Regional Parks and Pacheedaht First Nation Forum             |  | N/A              | CS-First Nations Relations is the lead.  | \$ 4,190      | 37%                     |
|   | FCM - Green Municipal Fund - Water Capital Projects                            | 01-Mar-19            | Core Area Wastewater Treatement Project                      |  | N/A              | Ask for a \$3M grant in combination with a \$20M loan  | \$ 3,000,000  | 0.4%                    |
|   | BC Family Day 2019 Event   | 13-Feb-19            | SSI - Family Day Celebration                                 |  | N/A              | SSI Administration is the Lead AWARDED   | TBC           | TBC                     |
|   | Jumpstart - Canadian Tire - Community Development Grant                        | 01-Feb-19            | Swim Program for Indigenous Children and Youth               |  | N/A              | PES - Panorama is the Lead: Awarded \$1870   |               |                         |
|   | Reaching Home  | 25-Jan-19            | A community-based program to prevent/reduce homelessness     |  | 13-Feb-19        | PPS - Agreement signed; \$4,337,499  |               |                         |
|   | Investing in Canada - Rural and Northern Communities                           | 23-Jan-19            | Miners Bay Dock - Mayne Island                               |  | 12-Dec-18        | IWS - Infrastructure Operations is the lead.   | \$ 247,423    | 89%                     |
|   | Investing in Canada - Rural and Northern Communities                           | 23-Jan-19            | Wilderness Mountain Supply Improvements                      |  | 12-Dec-18        | IWS - Infrastructure Operations is the lead.   | \$ 4,566,673  | 95%                     |
|   | Investing in Canada - Community, Culture, Recreation                           | 23-Jan-19            | SSI-Fernwood Playing Field                                   |  | 12-Dec-18        | SSI Administration is the lead.  | \$ 584,850    | 70%                     |
|   | Investing in Canada - Community, Culture, Recreation                           | 23-Jan-19            | Mayne Island Regional Trail - Phase One Development          |  | 12-Dec-18        | PES - Regional Parks is the lead.  | \$ 2,778,393  | 70%                     |
|   | CRD Traffic Safety Commission Grant  | 15-Jan-19            | Walk and Wheel to School Week                                |  | N/A              | CRD Climate Action   | \$ 3,000      | 43%                     |
|   | SSI Community Foundation   | 29-Sep-18            | SSI Squash Club Junior After School Program                  |  | N/A              | SSI Administration is the lead.  | \$ 1,980      | 100%                    |









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|---|-----------|---|---|-----|---|----|------------|-----|-----|
| Canada Nature Fund  | 15-Aug-18 | Acquisition of land for preservation/park use |  | N/A | EOI submitted; details remain undisclosed |    |            | TBA | TBA |
| Transport Canada Rail Safety Improvement Program  | 01-Aug-17 | The Atkins Avenue Railway Crossing Project    |  | N/A |   | \$ | 400,000    | 80% |     |
| TOTAL GRANT ASKS IN PROGRESS (EXCLUDING CORE AREA LIQUID WASTE MANAGEMENT)  |           |   |   |     |   | \$ | 67,899,952 |     |     |

































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|---|---|--|---|------------------|--|---------------------|-------------|------------------|------------|
| CORE AREA LIQUID WASTE MANAGEMENT - GRANT FUNDING STATUS  |   |  |   |                  |  |                     |             |                  |            |
| Grant Program Links   |   | Contribution Terms and Purpose   | Status  | Board Resolution | Comments   | Grant Award Maximum |             | Redeemed to Date |            |
| CORE AREA GRANTS  | Infrastructure Canada - 3P Funding Agreement (Federal funding)      | Lesser of 25% of eligible costs or \$83.4M for a bio-solids energy centre treatment facility for wastewater sludge.  |  |                  |  | \$                  | 41,000,000  | \$               | -          |
|   | Infrastructure Canada - Building Canada Fund (Federal funding)      | Up to 50% of eligible costs to a maximum of \$120M for construction of the McLoughlin Point Wastewater Treatment Plant, marine outfall pipe, and completion of the Victoria Harbour crossing.                                    |  |                  | Funding agreements executed. Construction to start in April 2017 as per March 16, 2017 joint media release (Canada, BC, CRD) | \$                  | 120,000,000 | \$               | 66,883,054 |
|   | Infrastructure Canada - green Infrastructure Fund (Federal funding) | Up to 50% of eligible costs to a maximum of \$50 M to upgrade Clover Point and Macaulay Point pump stations, implement attenuation tanks, and upgrade existing pump stations and piping systems.                                 |  |                  |  | \$                  | 50,000,000  | \$               | 25,486,105 |
|   | Provincial Funding  | The lesser of 1/3 total cost (excluding land acquisition cost) or \$248M for construction of the wastewater treatment plant, the energy centre for sludge treatment, and conveyance system upgrades - all serving the Core Area. |  | 08-Mar-17        | CRD Board approved execution of the Provincial Agreement   | \$                  | 248,000,000 | \$               | -          |
| TOTALS  |   |  |   |                  |  | \$                  | 459,000,000 | \$               | 92,369,159 |

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|---|---|--|--|---|
| Partnerships  |   | Description  | Lead   | Status  |
| PARTNERSHIPS IN PROGRESS  | Municipalities for Climate Innovation Program: Transition 2050 Partner Grants   | <b>Partners:</b> City Green Solutions with input from CRD Climate Action Program, Home Performance Stakeholder Council, CRD, Victoria, Saanich, Esquimalt, Central Saanich, Campbell River, RD of Nanaimo, Comox Valley RD, Cowichan Valley RD, BC Hydro, BC government <b>Goal:</b> To mobilize government and industry collaboration and accelerate energy/carbon-reduction strategies and projects to double the emission reduction achieved from residential retrofits in program communities by 2021 while establishing a clear path to achieving medium term and 2050 targets. Total budget is \$800,100, comprised of FCM Grant (\$400,000) and Partner Contributions of cash and in-kind (\$400,100). This work is being done under the <b>CRD Climate Action Program - Parks and Environmental Services</b> .                 | City Green Solutions (with input CRD Climate Action Program) | Approved  |
|   | UBC Sustainability Scholars Program funded by BC Hydro Sustainable Communities  | <b>Partners:</b> Same as the Municipalities for Climate Innovation Program project described above; these 2 initiatives are complementary. <b>Goal:</b> Directly tied to the Transition 2050 project outlined above, this project is seeking 2 UBC Scholars to conduct data analysis and research related to deep home energy retrofits. BC Hydro is offering 100% funding support (\$5,625/Scholar) to advance innovative research projects that support the market and societal transition to low carbon communities with net-zero ready buildings and electrified transportation. On behalf of the Project Partners Team, the CRD has applied for 2 Scholars. As noted above, this work is being done under the <b>CRD Climate Action Program - Parks and Environmental Services</b> .  | PES - Environmental Protection - CRD Climate Action Program  | Approved  |
|   | The Pacific Institute for Climate Solutions (PICS) - Climate Solutions Research Partnership: Offering \$1M in this initial call to connect top researchers with policy and industry leaders to develop climate change solutions for BC. | As directed at CRD Board 2019-02-13 work is in progress toward a letter of intent (due February 15, 2019) involving the Capital Region. The UVIC Civil Engineering Dept. is the Lead. <b>Partners:</b> UVIC, Saanich, Victoria, Province of BC, and other potential government partners. <b>Theme:</b> Mitigation and adaptation through systems integration to support our Paris Agreement: local to federal actions for a resilient future. A regional-sub-project will be included to focus on CRD's response to <i>Climate Emergency Declaration and Meeting 2030 Regional Carbon Neutrality</i> . This work is being done with input form <b>CRD Climate Action Program - Parks and Environment Services</b> .  | UVIC Civil Engineering                                       | Board direction provided at 2019-02-13 meeting. |
|   | Island Health is awarding community wellness program grants ato multi-jurisdictional/multi-agency projects .  | <b>Partners:</b> School District No. 62 Sooke - Healthy Schools, Pacific Institute for Sport Excellence (PISE), Westshore Parks and Recreation, University of Victoria, and SEAPARC. <b>Goal:</b> The grant is being used to foster physical literacy training for teachers, boost physical activity levels for elementary school students, and build key relationships among the community partners. At SEAPARC and Westshore Parks and Recreation specifically, this initiative will provide before and after school physical literacy clubs. <b>Grant:</b> \$50,000. This work is being done in collaboration with <b>SEAPARC</b> .   | School District No. 62 Sooke                                 | Approved  |
|   | Michigan Square Housing Development Project - Victoria and CRHC.  | <b>Partners:</b> Victoria and CRHC. The City of Victoria has approved a grant application to its Victoria Housing Reserve Fund from the Capital Region Housing Corporation to assist in the construction of 98 units of affordable housing for seniors, adults with disabilities, working singles and small families at Michigan Square located at 330-336 Michigan Street. <b>Grant:</b> \$1,395,000.   | CRHC   | Approved  |
|   | Adapting Together Project   | <b>Partners:</b> ICLEI-Local Governments for Sustainability (Management) Inc., CRD, Colwood, Esquimalt, Saanich, Campbell River, Courtenay, Cowichan Valley Regional District, Port Alberni Goal: To build capacity in Capital Region District for integrating adaptation across the region, to collaborate with local stakeholders in carrying out vulnerability and risk assessments, prioritizing impacts, and developing a local community climate adaptation and action plan, and create a network of adaptive communities located on Vancouver Island. <b>Grant:</b> ICLEI Canada received \$150,000 of project funding from the <b>Real Estate Foundation of BC</b> . Project to occur between July 2018 and July 2020. CRD work is being done under the <b>CRD Climate Action Program - Parks and Environmental Services</b> . | ICLEI Canada   | Approved  |
|   | Abandoned Boats Removal   | <b>Partners:</b> Dead Boats Disposal Society (DBDS) and CRD <b>Goal:</b> To remove abandoned boats in regional harbours. <b>Grant:</b> DBDS is the lead on the application which has now been submitted to the Transport Canada Abandoned Boats Program . CRD has committed to cover 25% of the project cost. This work is being done under the <b>CRD Harbours &amp; Watersheds Program - Parks and Environmental Services</b> .  | Dead Boats Disposal Society                                  | Application submitted                           |
|   | Settlement and Resettlement Assistance Program (SRAP)   | <b>Partners:</b> The Intercultural Association is applying for the grant and the Regional Outcomes Monitoring group (hosted by the CRD ) is the secondary applicant and will provide support around data collection, analysis, and knowledge traslation around health and well-being outcomes for immigrants and refugees. <b>Goal:</b> SRAP is designed to help newcomers settle and adapt to life in Canada, setting them on a path to integration and full citizenship. This stream of the grant funds projects which promote research, capacity-building and coordination services. <b>Grant:</b> The Intercultural Association has submitted the application and  | Intercultural Association                                    | Application submitted                           |

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
























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|---|--|-------|------------------|--|---|--|-------------------------|------------|---------------|
| Grant Program Links   |  | Dept. | Project Deadline | Project  | Status  | Lead   | Project Cost (Estimate) |            | Grant Award   |
| PROJECTS IN PROGRESS  | Bike BC Cycling Infrastructure Program   | PES   | TBC              | E&N Rail Trail Phase 3: Atkins Ave. to Savory                                      |    | PES: Infrastructure Engineering and Facility Management  | \$                      | 4,157,536  | \$ 1,000,000  |
|   | Community Resilience Through Arts and Culture Program                                  | CS    | TBC              | WASANEC Community Resilience Project   |    | First Nations Relations  | \$                      | 15,000     | \$ 12,000     |
|   | Building BC - Community Housing Fund   | PPS   | TBC              | Caledonia Housing Project  |    | CRD Housing is the lead. Application is also seeking mortgage subsidy of \$666,500 per year. Supported by CRHC resolution 24-Jul-2018. | \$                      | 50,225,725 | \$ 15,500,000 |
|   | BC Hydro Custom Incentive Program  | PES   | 31-Mar-17        | SEAPARC Lighting Retrofit  |    | SEAPARC  | \$                      | 270,525    | \$ 35,752     |
|   | Clean Water Wastewater Fund  | IWS   | 31-Mar-18        | Port Renfrew Water Main Replacement Project  |    | IWS - Infrastructure Engineering   | \$                      | 628,634    | \$ 488,103    |
|   | Urban Deer Cost-Share Program  | PPS   | 15-Mar-19        | Mayne Island Fallow Deer Management  |    | PPS - Regional and Strategic Planning is the Lead  | \$                      | 52,930     | \$ 18,500     |
|   | Abandoned Boats Program (Assessment)   | PES   | 31-Mar-19        | Abandoned Boats Assessment: Sooke Harbour  |    | Environmental Protection Division  | \$                      | 16,175     | \$ 16,175     |
|   | Abandoned Boats Program (Assessment)   | PES   | 31-Mar-19        | Capital Region Abandoned Boats Stewardship   |    | Environmental Protection Division  | \$                      | 10,400     | \$ 10,400     |
|   | UBCM Community to Community Forum  | CS    | 31-Mar-19        | WSANEC Leadership Committee  |    | First Nations Relations  | \$                      | 5,750      | \$ 2,760      |
|   | UBCM Community to Community Forum  | CS    | 31-Mar-19        | CAO - Band Administrators Lunch  |    | First Nations Relations  | \$                      | 2,167      | \$ 520        |
|   | UBCM Community to Community Forum  | CS    | 31-Mar-19        | Pacheedaht MoU   |    | First Nations Relations  | \$                      | 4,195      | \$ 1,720      |
|   | BC Recreation and Parks - Out of School Care   | PES   | 12-Apr-19        | Out-of-School Care Program   |   | Panorama Recreation Centre   | \$                      | 750        | \$ 750        |
|   | UBCM Community Emergency Preparedness Fund - Emergency Operations Centres and Training | PPS   | 30-Apr-19        | CRD HQ Emergency Operations Centre Upgrade   |  | Protective Services  | \$                      | 97,400     | \$ 25,000     |
|   | Strategic Wildfire Prevention Initiative - FireSmart                                   | PPS   | 31-May-19        | Saturna - FireSmart Planning & Activities Grant                                    |  | Protective Services  | \$                      | 10,000     | \$ 10,000     |
|   | PlanH - Creating Healthy Places Grant  | PES   | 31-May-19        | Central Saanich Recreation Facility Needs Evaluation (Panorama Strategic Priority) |  | Panorama Recreation Centre   | \$                      | 8,929      | \$ 5,000      |
|   | SSI Community Foundation   | SSI   | 01-Jun-19        | For play equipment at Rainbow Pool   |  | SSI Administration   | \$                      | 24,425     | \$ 18,563     |
|   | SSI Community Foundation   | SSI   | 01-Jun-19        | Equipment for Youth Squash Camps   |  | SSI Administration   | \$                      | 1,382      | \$ 1,050      |
|   | Climate Action Revenue Incentive Program (CARIP)                                       | PES   | 01-Jun-19        | Conditional grant report due   |  | PES - Climate Action   | TBC                     |            | TBC           |
|   | Participaction Community Better Challenge  | PES   | 30-Jun-19        | Community event - Panorama Communities   |  | PES - Panorama is the Lead   | \$                      | 850        | \$ 700        |
|   | Jumpstart - Canadian Tire - Community Development Grant                                | PES   | 02-Jul-19        | Swim Program for Indigenous Children/Youth   |  | PES - Panorama is the Lead   | \$                      | 1,870      | \$ 1,870      |
|   | BC Recreation and Parks - Out of School Care   | PES   | 12-Jul-19        | Out-of-School Care Program   |  | Panorama Recreation Centre   | \$                      | 750        | \$ 750        |
|   | Regional District Grant 2019   | F&T   | 15-Jul-19        | Regional District Grant - Unconditional  |  | The Province announced the unconditional grants on 2019-06-26  | \$                      | 60,000     | \$ 60,000     |
|   | BC Rural Dividend Program  | SSI   | 15-Sep-19        | SSI Rural Accelerator and Learning Lab   |  | SSI Administration and SSI Community Economic Development Commission   | \$                      | 90,080     | \$ 72,080     |
|   | National Disaster Mitigation Program (NDMP)  | PES   | 28-Oct-19        | Gardom Pond Decommissioning  |  | Facilities Management and Engineering Services   | \$                      | 490,850    | \$ 460,000    |















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|---|--|------|------------|--|---|--|----|-------------|----|------------|
| PROJECTS IN PROGRESS (con't)  | Island Pathways (SSI) grant from SSI Foundation      | PES  | 31-Dec-19  | Development of the Booth to Baker Pathway                                    |    | SSI Administration. Island Pathways obtained this grant from SSI Foundation to support CRD's work. <b>NOTE:</b> Total cost noted is to be confirmed. | \$ | 140,000     | \$ | 100,000    |
|   | Investment in Housing Innovation                     | PPS  | Early 2020 | 3816 Carey Road Affordable Housing Project                                   |    | Regional Housing   | \$ | 15,249,662  | \$ | 6,156,662  |
|   | BC Hydro - Business Energy Saving Incentives Program | PES  | 10-Jan-20  | Panorama LED lighting upgrade  |    | PES - Panorama is the Lead   | \$ | 60,000      | \$ | 21,600     |
|   | Community Emergency Preparedness Fund                | PPS  | 27-Mar-20  | Evacuation Route Planning for Electoral Areas                                |    | Protective Services  | \$ | 25,000      | \$ | 25,000     |
|   | FCM Green Municipal Fund - Brownfield Renewal        | WWTP | 31-Mar-20  | McLoughlin Point: Delineation of Groundwater, Bedrock and Soil Contamination |    | Core Area WWTP   | \$ | 379,200     | \$ | 175,000    |
|   | FCM Green Municipal Fund - Brownfield Renewal        | WWTP | 31-Mar-20  | McLoughlin Point: Remediation and Risk Assessment                            |    | Core Area WWTP   | \$ | 343,800     | \$ | 171,200    |
|   | Infrastructure Planning Grant (2017)                 | PES  | 31-Mar-20  | Bowker Creek Daylighting Feasibility Study                                   |    | Stormwater-Harbours & Watershed: 10k each for CRD, Oak Bay, Saanich, Victoria)<br><b>Deadline extension pending final approval Mar. 2019</b>         | \$ | 80,000      | \$ | 40,000     |
|   | Victoria Foundation Community Grants                 | PPS  | 1-Apr-20   | Connect & Prepare- Housing Tenant Support                                    |    | PPS - Regional Housing is the Lead   | \$ | 167,669     | \$ | 20,000     |
|   | Community Resiliency Investment                      | PPS  | 30-Apr-20  | Saturna, Pender, Juan de Fuca, SSI FireSmart Cross-Training                  |    | Protective Services  | \$ | 100,000     | \$ | 100,000    |
|   | SSI Community Foundation                             | SSI  | 1-Jun-20   | SSI Portlock Park Soccer Goals   |    | SSI Administration   | \$ | 7,147       | \$ | 6,146      |
|   | UBCM Federal Gas Tax - Strategic Priorities Fund     | PES  | 30-Jun-20  | SEAPARC Leisure Complex Expansion  |   | SEAPARC  | \$ | 3,410,406   | \$ | 1,240,000  |
|   | FCM Green Municipal Fund - Pilot Project             | F&T  | 01-Oct-20  | Zero Emissions Fleet Initiative  |  | Risk Management - Climate Action   | \$ | 1,087,000   | \$ | 350,000    |
|   | BC Rural Dividend                                    | PES  | 22-Mar-21  | Engineering Design for SGI Regional Trails                                   |  | Regional Parks   | \$ | 200,000     | \$ | 100,000    |
|   | BC Rural Dividend                                    | SSI  | 22-Mar-21  | Feasibility Study - SSI Shared Service Business Model                        |  | SSI Administration   | \$ | 100,000     | \$ | 90,750     |
|   | Invasive Plant Management                            | PES  | 31-Mar-21  | Invasive Plant Management Project  |  | Environmental Protection Division  | \$ | 32,000      | \$ | 32,000     |
|   | Abandoned Boats Program (Education and Awareness)    | PES  | 31-Mar-21  | Capital Region Abandoned Boats Stewardship                                   |  | Environmental Protection Division  | \$ | 66,700      | \$ | 50,000     |
|   | Infrastructure Planning Grant                        | SSI  | 31-Mar-21  | North Salt Spring Waterworks Infrastructure Assessment                       |  | SSI Administration   | \$ | 10,000      | \$ | 10,000     |
|   | Child Care Space Creation Program                    | SSI  | 15-Apr-21  | SSI PARC Licensed Preschool Child Care Space                                 |  | SSI Administration   | \$ | 296,460     | \$ | 214,600    |
|   | Affordable Rental Innovation - CMHC                  | PPS  | 31-Dec-21  | Regional Housing First Program   |  | Regional Housing: Partners include CRD, BC Housing, CMHC at \$30M each.  | \$ | 90,000,000  | \$ | 30,000,000 |
|   | Reaching Home  | PPS  | 31-Mar-24  | For community homelessness service projects                                  |  | PPS: Regional Housing  | \$ | 4,772,699   | \$ | 4,772,699  |
|   | National Disaster Mitigation Program                 | PES  | TBD        | Capital Region Coastal Flood Inundation Mapping                              |  | PES - Environmetal Protection  | \$ | 750,000     | \$ | 705,000    |
| GRANTS AWARDED SINCE JANUARY 1, 2015 (Completed Projects Not Listed But Included in Totals)   |  |      |            |  |   |  | \$ | 186,269,605 | \$ | 70,306,253 |

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|---|---|-------------|----------------------------|---|---|---|--|
| Grant Program Links   |   | Launch Date | Application Deadline       | Resolution Needed   | Departments Alerted   | Status  |  |
| GRANT CALLS IN PROGRE   | Canadian Experiences Fund   | 04-Jun-19   | Ongoing                    | Not Specified   | All   |    | Grant alert sent. Featured in CRD Grants Weekly 2019-06-07 <b>NOTE: Early Bird deadline for Project Summaries: June 10, 2019</b> |
|   | TD Friends of the Environment                                     | Ongoing     | 15-Jul-19                  | No  | Standing Item   |    | Grant alert sent and featured in the CRD Grants Weekly 2019-06-24  |
|   | Enhanced Surveillance for Chronic Disease Program                 | 17-May-19   | 17-Jul-19                  | No  | All   |    | Grant alert sent and featured in the CRD Grants Weekly 2019-06-24  |
|   | Sport for Social Development in Indigenous Communities            | 31-May-19   | 19-Jul-19                  | Not Specified   | First Nations Relations   |    | Gant alert sent. Featured in CRD Grants Weekly 2019-06-14  |
|   | Participatory Action Research Grants                              | Ongoing     | 22-Jul-19                  | No  | All   |    | Grant alert sent. Featured in CRD Grants Weekly 2019-06-28   |
|   | Systems Change Grants   | Ongoing     | 22-Jul-19                  | No  | All   |    | Grant alert sent. Featured in CRD Grants Weekly 2019-06-28   |
|   | National Housing Strategy Research and Planning Fund              | 18-Jun-19   | 26-Jul-19                  | No  | All   |    | Grant alert sent. Featured in CRD Grants Weekly 2019-06-24   |
|   | CleanBC Building Innovation Fund                                  | 09-May-19   | 31-Jul-19                  | No  | All   |    | Gant alert sent. Featured in CRD Grants Weekly 2019-05-10  |
|   | Community Gaming Grant  | Ongoing     |                            | Not applicable; CRD's role can be to support a not-for-profit in pursuing these grants. | All   |    | Grant alert sent. Featured in CRD Grants Weekly 2019-06-24   |
|   | Capital Projects  |             | 31-Jul-19                  |   |   |   |  |
|   | Environmental Programs  |             | 31-Aug-19                  |   |   |   |  |
|   | Public Safety Programs  |             | 31-Aug-19                  |   |   |   |  |
|   | Human and Social Programs   |             | 30-Nov-19                  |   |   |   |  |
|   | Arts and Culture Programs   |             | 01-Apr-20                  |   |   |   |  |
|   | Sport Programs  |             | 31-May-20                  |   |   |   |  |
|   | Parent Adviosry Councils - Programs                               |             | 30-Jun-20                  |   |   |   |  |
|   | Green Municipal Fund - Plans, Feasibility Studies, Pilot Projects | Ongoing     | 1-Aug-19 for capital proj. | Depends on \$ value   | Standing Item   |  |  |
|   | Capital Projects  |             |                            |   |   |   |  |
|   | Regional Community to Community Forum                             | 06-Feb-19   |                            |   | First Nations Relations   |  | Grant alert sent and featured in CRD Grants Weekly of 2019-02-08   |
|   | For events from Sept 30/19-March 31/20                            |             | 13-Sep-19                  | No  |   |   |  |
|   | For events from Jan 1/20 - Mar 31.20                              |             | 06-Dec-19                  | No  |   |   |  |
|   | Asset Management Planning Program -2019                           | 13-Mar-19   | 04-Oct-19                  | Yes   | All   |  | Grant alert sent and featured in CRD Grants Weekly 2019-03-15  |
|   | Community Emergency Preparedness Fund - CEPF                      |             |                            |   |   |   |  |
|   | Structural Flood Mitigation Projects                              | 11-Jul-18   | 25-Oct-19                  | Yes   | All   |  | Grant alert sent and featured in CRD Grants Weekly 2018-07-13  |
|   | Volunteer & Composite Fire Depts Equipment & Training             | 10-May-19   | 15-Nov-19                  | Yes   | All   |  | Grant alert sent. Featured in CRD Grants Weekly 2019-05-10   |
|   | Indigenous Cultural Safety and Cultural Humility Training         | 24-May-18   | 13-Dec-19                  | Yes   | All   |  | Grant alert sent. Featured in CRD Grants Weekly 2019-05-24   |
|   | Flood: Risk Assessment, Mapping, Mitigation Planning              | 29-May-19   | 24-Jan-20                  | Yes   | All   |  | Grant alert sent. Featured in CRD Grants Weekly 2019-05-31   |
|   | Emergency Support Services  | 29-May-19   | 14-Feb-20                  | Yes   | All   |  | Grant alert sent. Featured in CRD Grants Weekly 2019-05-31   |
| Emergency Operations Centres and Training   | 29-May-19   | 13-Mar-20   | Yes                        | All   |  | Grant alert sent. Featured in CRD Grants Weekly 2019-05-31                            |  |
| Evacuation Route Planning   | 29-May-19   | 17-Apr-20   | Yes                        | All   |  | Grant alert sent. Featured in CRD Grants Weekly 2019-05-31                            |  |
| Housing Needs Reports   | 16-Apr-19   | 29-Nov-19   | Yes                        | All   |  | Grant alert sent and featured in the CRD Grants Weekly 2019-04-18                     |  |
| Broadband Fund - CRTC   | 03-Jun-19   | Fall 2019   | TBC                        | All   |  | Gant alert sent. Featured in CRD Grants Weekly 2019-06-14                             |  |
| Address Improvement Grant   | Ongoing   | Ongoing     | Not Specified              | IT  |  | Grant alert sent. Featured in CRD Grants Weekly 2019-07-12                            |  |
| Canadian Experiences Fund   | 04-Jun-19   | Ongoing     | Not Specified              | All   |  | Grant alert sent. Featured in CRD Grants Weekly 2019-06-07                            |  |
| Community Regreening Program - BC Hydro   | Ongoing   | 31-Jan-YY   | No                         | Standing Item   |   |   |  |
| Green Jobs - Science and Technology Internship Program  | 23-Nov-17   | Ongoing     | No                         | All   |  | Grant alert sent. Featured in CRD Grants Weekly 2017-11-24                            |  |
| AgriSpirit Fund - Farm Credit Corporation   | Ongoing   | 2020 TBA    | N/A                        | Standing Item   |   |   |  |
| BC Hydro Sustainable Communities Program  | Ongoing   | Ongoing     | N/A                        | Standing Item   |   |   |  |

Grants Administration Dashboard ➤ Externally Sourced Grant Funding

| STATUS LEGEND:  Intent to apply  Work in Progress (  =delay)  Application Done - Outcome pending  Project Done (  =payment pending)  Application Declined  Links to information |   |           |           |                     |                          |   |
|---|---|-----------|-----------|---------------------|--------------------------|---|
| GRANT CALLS IN PROGRESS (con't)   | BC Recreation and Parks - Out of School Care  | Ongoing   | 2019 TBA  | N/A                 | Standing Item            |   |
|   | Clean Energy Innovation   | 15-Jun-17 | Ongoing   | Depends on \$ value | PES                      |  Grant alert sent.   |
|   | Community Resiliency Investment Program   | Ongoing   | 2020 TBA  | YES                 | Standing Item            | In the 2019 BC Budget, the Community Resiliency Investment Program will be increased by \$10M to a total of \$60M.                                |
|   | Connecting British Columbia Program   | 01-Sep-18 | Ongoing   | Yes                 | F&T EA Corp - Aboriginal |  Grant alert sent and featured in CRD Grants Weekly 2018-09-07 |
|   | Co-op Spaces Grant - Recreation, Conservation, Agriculture  | Ongoing   | 2020 TBA  | N/A                 | Standing Item            |   |
|   | Efficiency BC - Online hub of energy efficiency initiatives                                       | Ongoing   | Ongoing   | N/A                 | Standing Item            |   |
|   | Federal Gas Tax - Community Works Fund Update   | Ongoing   | Ongoing   | N/A                 | Standing Item            | Comprehensive CRD process in place for assignment of funds to Electoral Area Projects. Featured in CRD Grants Weekly 2019-04-05                   |
|   | Municipal Asset Management Program - FCM  | Ongoing   | 2019 TBA  | TBD                 | Standing Item            | In the 2019 Federal Budget, \$60M is allocated to the FCM-GMF Municipal Asset Management Program  |
|   | Municipalities for Climate Innovation Program   | 15-Mar-17 | Ongoing   | Depends on \$ value | All                      |  Grant alert sent.   |
|   | National Disaster Mitigation and Adaptation Program   | Ongoing   | 2019 TBA  | Depends on \$ value | Standing Item            | In the 2019 Federal Budget, \$151.23M over five years, starting in 2019-20, and \$9.28 M/year ongoing   |
|   | Participatory Action Research Grants  | Ongoing   | Ongoing   | No                  | Standing Item            | Convene grants accept applications anytime; check schedule for Spring and Fall intakes of Investigation grants.                                   |
|   | Ship-source Oil Pollution Fund  | Ongoing   | Ongoing   | TBD                 | Standing Item            | Grant alert sent; featured in CRD Grants Weekly 2019-05-03  |
|   | Sustainable Development Goals Funding Program   | 15-May-19 | Ongoing   | TBD                 | Standing Item            |  Grant alert sent; featured in CRD Grants Weekly 2019-05-17    |
|   | Urban Deer Management Cost-Share Program  | Ongoing   | 2019 TBA  | Depends on \$ value | Pending next call        |   |
|   | Western Economic Diversification  | Ongoing   | Ongoing   | TBD                 | Standing Item            |   |
|   | Digital Citizen Contribution Program  | 01-Jun-19 | 01-Nov-19 | Not Specified       | All                      | Grant alert sent.   |
|   | Habitat Conservation Trust Foundation - Environmental Stewardship                                 | 18-Sep-19 | 01-Nov-19 | Not Specified       | All                      | Grant alert sent.   |
|   | Habitat Conservation Trust Foundation - Caribou Habitat Restoration Fund Grants                   | 18-Sep-19 | 01-Nov-19 | Not Specified       | All                      | Grant alert sent.   |
|   | Anti-Racism Action Program  | N/A       | 17-Dec-19 | Not Specified       | All                      | Grant alert sent.   |
|   | Aboriginal Languages Initiative – Aboriginal Peoples’ Program:                                    | N/A       | 05-Dec-19 | Not Specified       | All                      | Grant alert sent.   |
|   | Age-Friendly Communities  | N/A       | 17-Jan-20 | Not Specified       | All                      | Grant alert sent.   |
|   | Community Wellness and Harm Reduction Grants – Community Action Initiative:                       | N/A       | 01-Nov-19 | Not Specified       | All                      | Grant alert sent.   |
|   | Indigenous Cultural Safety and Cultural Humility Training – UBCM:                                 | N/A       | 13-Dec-19 | yes                 | All                      | Grant alert sent.   |
|   | Child Care – UBCM   | N/A       | 22-Nov-19 | yes                 | All                      | Grant alert sent.   |
|   | Investing in Canada Infrastructure Program – Green Infrastructure – Environmental Quality Program | N/A       | 26-Feb-20 | yes                 | All                      | Grant alert sent.   |
|   | Health Promotion Program: Pan-Canadian Suicide Prevention   | N/A       | 31-Oct-19 | Not Specified       | All                      | Grant alert sent.   |
|   | Childcare BC New Spaces Fund: Create New Spaces   | N/A       | Ongoing   | Not Specified       | All                      | Grant alert sent.   |



Grants Administration Dashboard ➤ Externally Sourced Grant Funding

| STATUS LEGEND:  Intent to apply  Work in Progress (  =delay)  Application Done - Outcome pending  Project Done (  =payment pending)  Application Declined  Links to information |   |  |   |
|---|---|--|---|
| Funding Sources / Plans   | Description   | Possible Timing  | Links   |
| FUNDING INITIATIVES: ONGOING SCAN   | New Federal Cabinet Portfolio announced January 14, 2019 for Rural Economic Development | The announcement of a new federal cabinet portfolio for rural economic development signals forthcoming heightened emphasis on dealing with rural issues.   | <a href="#">New Cabinet Role Overseeing Rural Development - announced January 14, 2019</a><br><a href="#">Federal Rural Economic Development Mandate Letter</a><br><a href="#">Rural Opportunity, National Prospertiy: An Economic Development Strategy for Rural Canada</a>  |
|   | Federal Budget Highlights 2019  | The Federal Budget 2019 highlights provide perspective on forthcoming grant opportunities.   | <a href="#">Federal Budget Highlights (UBCM) 2019</a><br><a href="#">Federal Budget 2019: New Investments through FCM Program Summary 2019</a><br><a href="#">Federal Gas Tax Top-up and Community Works Fund Update</a>  |
|   | Provincial Budget Highlights 2019   | The <b>Provincial Budget 2019</b> highlights provide perspective on forthcoming grant opportunities.   | <a href="#">Provincial Budget Highlights 2019</a>   |
|   | <a href="#">Federal Infrastructure Funding</a>  | <div>On August 2, 2017, Federal Minister Armjeet Sohi spoke to the CRD Committee of the Whole regarding future infrastructure funding. His presentation related to the information presented in his letter of July 6, 2017 to Premier Horgan.</div> <div>On July 6, 2017, the Federal Infrastructure Minister announced that negotiations currently in progress will lead to the design of programs in British Columbia that will provide \$2.69 Billion for public transit; \$1.11 billion for green infrastructure; \$157 million for culture and recreational infrastructure; and \$166 million for rural and northern communities.</div> <div>See links to the right for updates on Federal funding initiatives.</div> | <a href="#">2018-04-02: Federal government promises \$4.1 billion over next decade for B.C. infrastructure</a><br><a href="#">Federal Infrastructure Funding Overview - Based on July2, 2017 letter to the Premier of BC (See Appendix B)</a><br><a href="#">2017-08-02: Federal Minister Sohi presentation to the CRD Committee of the Whole</a><br><a href="#">2018-04-12: 5-Year Federal-Provincial Partnership to Grow the Agricultural Economy (Note: this may include grant opportunities down the road.)</a>   |
| GRANTS FORECAST   |   | See website links ( <i>if available</i> ) in the right-most column for program information available to date. Note that typically, infrastructure grants will require SHOVEL READY projects (e.g: Asset plan is current; design drawings and environmental assessments are complete; matching funding - usually 50%- is assigned.)   | <a href="#">BC Invasive Species Strategy 2018-2022: See page 10 re: "diverse funding mechanisms"</a><br><br><a href="#">Bike BC (2020 call to be announed in Nov/Dec 2019)</a><br><br><a href="#">Community Energy Leadership Program (CELP) 2019 launched; Next round unknown</a><br><br><a href="#">Energy Efficiency Financing: \$1.01B under 3 FCM-GMF funding streams</a><br><br><a href="#">Investing in Canada Infrastructure Program: Future intakes anticipated in the various envelopes: Green; Community, Culture, Recreation; Rural and Northern</a><br><br><a href="#">Housing Supply Challenge Fund</a><br><a href="#">Universal Broadband Fund - 2019</a><br><a href="#">BC Rural Dividend Program - continuing to 2021-22</a><br><br><a href="#">Disability Alliance BC - Accessibility Grant Forthcoming in Summer 2019</a><br><br><a href="#">Food Security Provincial Initiatives Fund - Details to be released late June 2019</a> |