

# COMMUNITY NEED SUMMARY

## Planning & Development

### Strategy

Target Outcome
We envision keeping approved plans current and monitoring for effectiveness.

Related Strategies
<ul style="list-style-type: none"> <li>• <a href="#">Regional Growth Strategy</a></li> <li>• <a href="#">Regional Food &amp; Agricultural Strategy</a></li> <li>• <a href="#">Regional Housing Affordability Strategy</a></li> </ul>

Core Service Levels
<p><b>Regional Growth Strategy</b></p> <ul style="list-style-type: none"> <li>• Prepares and updates the Regional Growth Strategy (RGS)</li> <li>• Monitors RGS indicators and progress towards targets</li> <li>• Evaluates development applications for consistency with RGS provisions</li> </ul>
<p><b>Regional Planning</b></p> <ul style="list-style-type: none"> <li>• Prepare monthly and quarterly construction and development activity reports for building permits and subdivisions</li> <li>• Provide monthly, quarterly and annual sub-regional profiles and fact sheets</li> <li>• Monitor and report on completion of Board Strategic Priorities</li> <li>• Disseminate Statistics Canada data</li> <li>• Fulfill custom information, data and mapping requests, on demand</li> <li>• Conduct special studies as directed</li> </ul>

#	Initiatives	Description	Implement- ation Year	New FTEs For 2020	Budget Impact
11a-1	RGS Update	Prepare and update Regional Growth Strategy with new population projections	2019		Already funded
11a-2	Regional Context Statements	Review municipal Regional Context Statements and JdF OCPs for RGS consistency	2020		Already funded
11a-3	RGS Indicator Reporting	Report on and advance RGS implementation/indicators	2019		Already funded
11b-1	Affordable Farming Analysis	Undertake analysis regarding options for CRD support	2019		Already funded

## Business Model

Value Proposition
<p><b>Regional Planning</b></p> <p>The Regional and Strategic Planning division prepares, updates and monitors the Regional Growth Strategy and collaborates with others to encourage implementation.</p>

Who Contributes
<ul style="list-style-type: none"> <li>Regional Planning: All municipalities, all EAs and Tsawout and Songhees Nations</li> <li>Regional Growth: All municipalities, JdF EA (not SSI or SGI EAs) and Tsawout and Songhees Nations</li> </ul>

## Metrics

### Metric #1

**Target:** Minimize change to the Urban Containment Policy Area (UCPA) from the date of adoption of the 2018 RGS.

**Current Status:** With support from our municipal partners through DPAC we are meeting the target. Since the March 2018 adoption of the RGS, there have been no changes to the UCPA.

### Metric #2

**Target:** Receive Board approval of the municipal Regional Context Statements and JdF OCPs for RGS consistency within two years of RGS adoption.

**Current Status:** Progress towards this target is being made. The Board has approved three municipal context statements and eight others are being actively worked on.

### Metric #3

**Target:** Increase the amount of land in food crop production in the Growth Management Planning Area by 5,000 hectares by 2038.

**Current Status:** We are making some progress toward this target. The most recent statistics from 2016 show there has been a slight increase in land being used for farming.