

COMMUNITY NEED SUMMARY

Electoral Areas

Strategy

Overview

The CRD has three electoral areas (EA): Juan de Fuca (JdF); Salt Spring Island (SSI); and the Southern Gulf Islands (SGI). An Electoral Area Director is elected every four years by the electors of the area to represent it on the CRD Board.

In each EA, the CRD provides some of the services of a municipal government, such as water, sewage, fire protection, recreation and parks. CRD community planning and land use regulation is provided in the JdF Electoral Area. In the SSI Electoral Area and the SGI Electoral Area, the Islands Trust local trust committees have land use planning authority.

Since its inception, the CRD has established many different commissions to assist with service delivery. At present, there are over 60 commissions that assist with a wide range of services, from fire protection to theatre management. Each CRD commission has a unique purpose and there is wide diversity in operational practice that stems from the role of the commission, its governance structure, its relationship to CRD staff and the service that it helps administer.

Related Strategies

- [Regional Growth Strategy](#)
- [Regional Housing Affordability Strategy](#)
- [Regional Climate Action Strategy](#)
- [Regional Parks Strategic Plan](#)
- [Solid Waste Management Plan](#)
- [Regional Transportation Plan](#)
- [Regional Water Supply Strategic Plan](#)

Core Service Levels

Building Inspection

- The Building Inspection Division works to provide protection to the residents of the Capital Region for the health, safety, structural integrity, and the fire protection of buildings through the BC Building Code, CRD Building Bylaws, and the *Local Government Act/Community Chart*. Service provided to JdF, SSI and SGI Electoral Areas.

Juan de Fuca Planning

- The JdF EA Community Planning Service develops community plans and implements and administers land use regulations by providing professional advice and recommendations on planning processes and development services, providing for orderly growth, protection of the environment, sustainable communities and resource management.

Salt Spring Island Administration

- The SSI EA Administration is responsible for the administration and management of the SSI Parks and Recreation Commission, Transportation and Transit Commission, Community Economic Development Commission, Fernwood dock; and in collaboration with other CRD divisions, eight local water and sewer service areas, and Liquid Waste Management Commission. The SSI division is also responsible for planning, organizing, and delivering services for SSI and support to the EA Director through these various service Commissions and Committees.

Southern Gulf Islands Administration

- The SGI Administration is responsible for the administration and management of service delivery in the SGI in the areas of Community Parks and Recreation, Commission support, the receipt and award of grant funding, and by assisting with the economic development initiatives of the SGI Community Economic Sustainability Commission. The SGI division also provides community planning, organizing and coordination to support the goals of the EA Director.

Juan de Fuca Community Parks and Recreation

- The JdF Parks & Recreation division supports community well-being through the acquisition, development and maintenance of community parks as well as the provision of community recreational programming in the electoral area.

Protective Services

- The Protective Services division protects CRD EA residents by planning for, responding to and recovering from emergencies, providing 911 Call Answer and Fire Dispatch services, supporting EA volunteers emergency programs and fire services, enforcing bylaws and providing animal control service.

#	Initiatives	Description	Implement- ation Year	New FTEs for 2020	Budget Impact
Transportation					
2e-1	SSI Transit Services	Work with BC Transit to evaluate service level enhancements for SSI Transit Services	2021		Included in Provisional Budget
2e-2	SSI Cycling & Pedestrian Infrastructure	Construct pathways, cycling infrastructure & sidewalks on SSI	2021		Included in Provisional Budget
2e-3	SGL Public Transportation	Work with BC Transit, BC Ferries, and community groups to develop an integrated land and water based public transportation service in the SGL.	2021		In Core Service Area
Economic Development					
4b-1	Grants Dashboards for EAs	Ensure EAs take full advantage of available grants by enhancing grants dashboard	2020		Included in Provisional Budget
4b-2	Economic Development Plans through Commissions SGIA	Advance economic development & plans through Commissions. In 2020, focus is on internet Connectivity Planning in the SGL.	2020		In Core Service Area
Parks & Environmental Protection					
6c-1.1	EA Community Parks – JdF Planning	Demolish and remove abandoned residence in William Simmons Park	2020		Included in Provisional Budget
6c-1.3	EA Community Parks – SSIA	Enhance access & maintenance within EA community parks	2020	1.26 Ongoing	Included in Provisional Budget

#	Initiatives	Description	Implement- ation Year	New FTEs for 2020	Budget Impact
Protective Services					
7a-10	Jordan River Dam Breach Siren*	Annual maintenance program for dam breach siren at Jordan River Regional Park	2020		Included in Provisional Budget
7a-12	SSI Community Safety*	SSI EA Community safety service	2020		Included in Provisional Budget
7c-1	FireSmart Program for EAs	Work with EAs on the FireSmart program to reduce wildfire risk to communities	2020		Included in Provisional Budget
Water					
10a-7	SSI & SGI Water Operations *	Provide resources to ensure ongoing operation and maintenance of the local service operations on SSI and the SGI	2020	1.5 Ongoing	Included in Provisional Budget
10d-4	SSI Watershed Protection *	SSI EA Drinking Water and Watershed Protection Service	2020		Included in Provisional Budget
Planning & Development					
11b-2	Fallow Deer on SGI	Coordinate management of fallow deer on SGI	2020		Included in Provisional Budget
11c-1	Building Inspection on EAs	Complete an operational review of Building Inspection services in the EAs	2019 - 2020		Already funded

#	Initiatives	Description	Implement- ation Year	New FTEs for 2020	Budget Impact
11d-1	New Development Application Review JdF Planning	Complete a development application review process update	2019 - 2020		Already funded
Arts & Culture					
12c-2	SSI Art Spring Theatre Maintenance	Evaluate effectiveness of grant programs in supporting organizational sustainability, creative innovation & equity	2020		Included in Provisional Budget
Recreation					
13a-1.4	Recreational Programming & Rates SGIA	Work with Commissions to determine appropriate types of recreational programming & recovery rates to meet community needs	2020		Already funded
13a-1.5	Recreational Programming & Rates SSIA	Work with Commissions to determine appropriate types of recreational programming & recovery rates to meet community needs	2020	0.2 Ongoing	Included in Provisional Budget
Accountability					
15a-1	EA Strategy & Operations	Develop a comprehensive strategy & operational review to reflect the unique needs of electoral areas	2021		Included in Provisional Budget

#	Initiatives	Description	Implement- ation Year	New FTEs for 2020	Budget Impact
15c-2	CRD Liaisons *	Continue facilitating SGI community needs and improved CRD presence through the SGI CRD offices and Island Liaisons	2020		Included in Provisional Budget

* New - Initiatives not in the 2019-2022 Corporate Plan

** Blue highlighted areas are initiatives that are high-priority items.

Business Model

Who Contributes
<ul style="list-style-type: none"> Varies per service.

Metrics

Metric #1
<p>Target: Metrics will be developed for each initiative.</p> <p>Current Status: Ongoing</p>