



**REPORT TO THE GOVERNANCE AND FINANCE COMMITTEE
MEETING OF WEDNESDAY, OCTOBER 2, 2019**

SUBJECT Capital Regional District External Grants Update

ISSUE

This report provides an update on external grants activity since the submission deadline for the previous report (August 17, 2019) through to the deadline for this report of September 16, 2019.

BACKGROUND

The CRD External Grants Dashboard (Appendix A) summarizes grant applications and calls in progress, awards, and the status of projects still in progress. The CRD Grants Meter (Table 1) summarizes grant activity and outcomes since the 2018 External Grant Outcomes Report presented to committee on June 6, 2018.

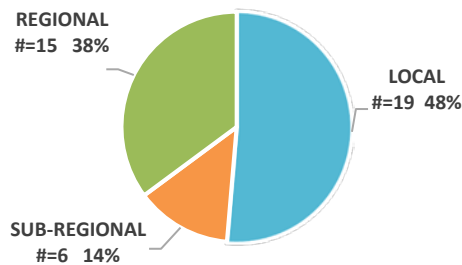
As grant cycles typically span more than one year and each project moves through a cycle unique to its respective grant program, input totals such as funding requested and output totals such as funding awarded will not balance in any reporting period or year. In other words, a grant application in one year may be awarded in the following year; therefore the input/output reporting for this project will occur over two years causing a gap in the input/output totals in both years.

TABLE 1: CRD Grants Meter: Year-to-date External Grants Activity (*As of April 30, 2018*)

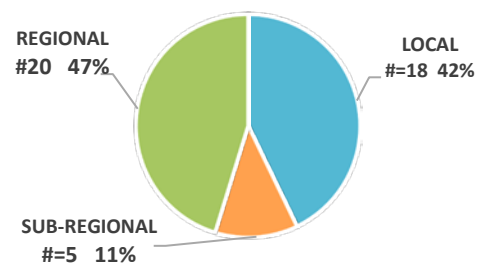
MEASURE	REGIONAL	SUB-REGIONAL	LOCAL	TOTAL	CHANGE
Grant Opportunity Alerts				86	6
Applications Submitted	15	7	21	43	3
Grants Awarded:					
Publicly announced	15	6	19	40	1
Embargo in progress	0	0	0	0	-1
Partnerships In Progress	8	0	0	8	no change
Applications Declined	3	2	5	10	no change
Applications pending outcome	8	1	6	15	no change
Total funding requested	\$55.325 M	\$.897 M	\$9.075 M	\$65.297 M	\$.704 M
Total funding awarded:					
Publicly announced	\$58.727 M	\$.031 M	\$2.42 M	\$61.178 M	\$.705 M
Embargoed	-	-	-	\$. M	-\$.705 M
TOTAL FUNDING AWARDED	\$58.727 M	\$.031 M	\$2.42 M	\$61.178 M	\$. M

Note: This excludes CAWTP and RHFP grants of \$489 M that have also been awarded.

GRANTS AWARDED BY SERVICE TYPE



PROJECTS IN PROGRESS BY SERVICE TYPE



Grants / Contributions Awarded

One (1) was awarded, totalling \$705,000:

1. National Disaster Mitigation Program (\$705,000): for Capital Region Coastal Flood Inundation Mapping.

New Applications Submitted

Three (3) new applications submitted:

1. *Community to Community Forum: Watershed Management Engagement: Elk/Beaver Lake*
2. *Clean BC Building Innovation Fund: Collaboration with BC Hydro: Panorama Energy Recovers Project*
3. *Clean BC: BC Hydro Commercial Custom Program: Panorama Energy Recovery Project*

New Applications in Progress

1. FCM – Green Municipal Fund – Pilot Project: Energy Recovery or District Energy Program: Panorama Energy Recovery Project – Installation of a refrigeration energy recovery LCE system (water to water heat pumps) that will use the discharged heat from the arena refrigeration system to heat the entire refrigeration complex.

Partnerships in Progress

No new partnerships launched during the period:

New Grant Opportunities

Six (6) grant calls were issued during the reporting period with deadlines as noted. Grant calls in progress for which the CRD is eligible to apply are featured in Appendix A (see page 7–8).

1. *Digital Citizen Contribution Program:* (Deadline: November 1, 2019) The program provides time-limited financial assistance for research in order to support democracy and social cohesion in Canada in a digital world by enhancing and/or supporting efforts to counter online disinformation and other online harms and threats to Canada's democracy and social cohesion.

2. *Habitat Conservation Trust Foundation – Environmental Stewardship Grant: (Deadline: November 1, 2019)* The program supports environmental stewardship and invests in projects that create stewards. Stewards include individuals, practitioners, and community organizations who take responsibility for promoting, monitoring, conserving, and restoring ecosystems to ultimately result in enduring conservation outcomes for fish and wildlife and their habitats. Proposed projects must align with our purposes as laid out in the *Wildlife Act*.
3. *Habitat Conservation Trust Foundation – Caribou Habitat Restoration Fund Grants: (Deadline: November 1, 2019)* The Caribou Habitat Restoration Fund (CHRF) is managed by the Habitat Conservation Trust Foundation for the purpose of restoring high-value habitat for caribou in BC using functional and ecological restoration methods.
4. *Professional Arts Festivals and Performing Arts Series Presenters – Canada Arts Presentation Fund: (Deadline: October 1, 2019)* This portion of the Canada Arts Presentation Fund (CAPF) supports existing professional arts festivals and performing arts series presenters to offer activities that connect artists with Canadians in their communities.
5. *Jumpstart Community Development Grants: (Deadline: October 1, 2019)* The Jumpstart Community Development Grants help qualified donee organizations develop or sustain sports and recreational programming for kids aged 4–18 in financial need.
6. *Boating Safety Contribution Program (BSCP) – Recreation Boating: (October 15, 2019)* The BSCP program is designed to help organizations promote boating safety or conduct research on the most effective ways to change boating behaviours in Canada.

Forthcoming Funding Initiatives

1. No new funding initiatives launched during the period:.

Wastewater Treatment Plant – Grant Revenue

As of the deadline for this report, funding received on grant claims is \$86,763,095.

RECOMMENDATION

That the Governance and Finance Committee recommend to the Capital Regional District Board:
That the Capital Regional District External Grants Update be received for information.

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Concurrence	Robert Lapham, MCIP, RPP, Chief Administrative Officer

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Appendix A: External Grants Dashboard