

COMMUNITY NEED SUMMARY

Health Facilities

Strategy

Target Outcome

We envision effectively contributing to improved community health and well-being.

Related Strategies

- [Regional Housing Affordability Strategy](#)
- [Regional Growth Strategy](#)

Core Service Levels

Capital Regional Hospital District (CRHD)

Acute care facilities planning.

Deliver capital projects.

Strategic property acquisition and planning of property development research, analyze and coordinate with VIHA in preparation of the CRHD's Ten Year Capital Plan and individual project capital funding requests.

Monitor expenditures and administration of payments to VIHA and other partners, including oversight of expenditure patterns of multiple capital and equipment projects to ensure CRD funds are spent according to approved project scope, schedule and budget.

Community Health

Public Health:

Enact and enforce public health bylaws.

Contract with the Medical Health office of Island Health to conduct research, education and enforcement in support of existing or planned health-related bylaws, e.g., Clean Air (non-smoking), Tanning, Tattoo, and Vehicle Idling Control. Provide oversight of public health bylaws enforcement.

Community Health:

Healthy communities planning through data and analytics, including coordination of ROM Collaborative and regular maintenance of and updates to Community Map. Capacity-building and public engagement through consulting, coordination, liaison, hosting of forums and workshops, and provision of tools and resources as needed.

#	Initiatives	Description	Implement- ation Year	New FTEs For 2020	Budget Impact
14a-1	Health Capital Projects and Funding	Work with Island Health to identify capital improvements & respond to funding requests for acute care, residential care & hospital equipment	2020		Already funded
14b-1	Public Health Bylaws	Work with Island Health to develop & enforce public health bylaws	2020		Included in Provision al Budget
14c-1	Health Data and Analytics	As part of the ROM Collaborative, determine appropriate baseline data & analytics to improve community health & well-being	2020		Already funded

* New - Initiatives not in the 2019-2022 Corporate Plan

Business Model

Value Proposition
Health & Capital Planning The Health & Capital Planning Services division supports the health and well-being of residents by expanding, improving and maintaining healthcare facilities in the CRD.

Who Contributes

- Capital Regional Hospital District (CRHD): All municipalities, electoral areas, First Nations, non-profit providers, community, Island health, school districts, and other community planning and funding partners and numerous community foundations.
- Community Health: All municipalities, electoral areas, First Nations, non-profit, community, Island Health, school districts, and other community planning and funding partners such as the United Way and numerous community foundations.

Metrics

Metric #1

Target: Update 10 year capital plan annually.

Current Status: Ongoing

Metric #2

Target: Manage Capital projects on time and on budget to meet anticipate health infrastructure needs for the region.

Current Status: Ongoing

Metric #3

Target: Identify baseline data and indicators for all 10 Regional Outcomes Monitoring (ROM) Collaborative goal areas for the regional district.

Current Status: 7 out of 10 goal areas complete