

**PROPOSED WORK PLAN AND SCHEDULE  
ELK/BEAVER LAKE REMEDIATION PROJECT**

**September 2019**

The following work plan and schedule is dependent on the timing related to the approvals required to proceed to the procurement phase:

- a) approval of the business case by the Parks & Environment Committee and the CRD Board
- b) obtaining any required jurisdictional and environmental approvals
- c) confirmation of funding (CRD funding and external grants)

**In-Lake Remediation Project**

<b>ACTION</b>	<b>COMPLETION DATE</b>	<b>STATUS</b>
<b>Phase 1:</b> Develop Lake Study Plan	January-May 2019	complete
Develop <b>Business Case</b> to provide summary of values at Elk/Beaver Lake and justification for future investment in the In-Lake Remediation Project to be presented to the Parks Committee/CRD Board	September 2019	complete
<b>Phase 2:</b> Implement Lake Study Plan	February-December 2019	underway
<b>Phase 3:</b> Develop In-Lake Remediation Plan	September 2019-May 2020	not yet underway
<b>Phase 4:</b> Implement In-Lake Remediation Plan (pending approvals/funding)	May 2020-April 2021	not yet underway

**Watershed Management Plan Project**

<b>ACTION</b>	<b>COMPLETION DATE</b>	<b>STATUS</b>
<b>Build Public Awareness</b> Develop and distribute resources to increase public awareness of lake issues and buy-in for Watershed Management Plan	January-August 2019 (ongoing)	underway
<b>Consult on Watershed Management Plan</b> Engage public and government partners in consultation process to identify values, issues, goals and priority actions	September 2019	underway
<b>Develop Watershed Management Plan</b> Draft, review & revise WMP. Identify issues and actions to reduce external nutrient loading	December 2019	underway