

**REPORT TO THE GOVERNANCE AND FINANCE COMMITTEE
MEETING OF WEDNESDAY, JULY 3, 2019**

SUBJECT Capital Regional District External Grants Update

ISSUE

This report provides an update on external grants activity since the submission deadline for the previous report (May 15, 2019) through to the deadline of June 17, 2019 for this report.

BACKGROUND

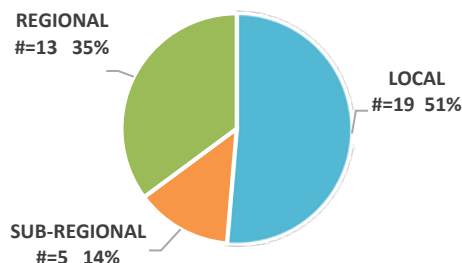
The CRD External Grants Dashboard (Appendix A) summarizes grant applications and calls in progress, as well as grants awarded since January 1, showing the projects still in progress. The CRD Grants Meter (Table 1) summarizes year-to-date grant activity outcomes. Exceptionally for 2019, the meter tracks activity since the 2018 External Grant Outcomes Report.

As grant cycles typically span more than one year and each project moves through a cycle unique to its respective grant program, input totals such as funding requested and output totals such as funding awarded will not balance in any reporting period or year. In other words, a grant application in one year may be awarded in the following year; therefore the input/output reporting for this project will occur over two years causing a gap in the input/output totals in both years.

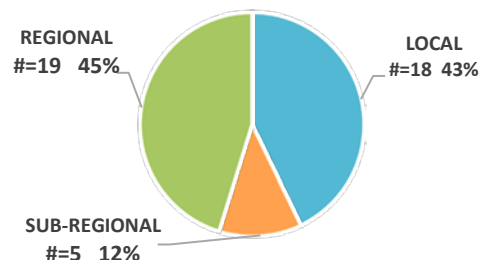
TABLE 1: CRD Grants Meter: Year-to-date External Grants Activity (As of April 30, 2018)

MEASURE	REGIONAL	(%)	SUB-REGIONAL	(%)	LOCAL	(%)	TOTAL	CHANGE
Grant Opportunity Alerts							69	9
Applications Submitted	14	36%	5	13%	20	51%	39	2
Grants Awarded:								
Publicly announced	13	35%	5	14%	19	51%	37	5
Embargo in progress	1	100%	0	0%	0	0%	1	-2
Partnerships In Progress	8	100%	0	0%	0	0%	8	No change
Applications Declined	3	30%	2	20%	5	50%	10	2
Applications pending outcome	8	50%	2	13%	6	38%	16	-4
Total funding requested	\$ 55,321,054		\$ 197,366		\$ 9,074,699		\$ 64,593,119	\$ 20,000
Total funding awarded:								
Publicly announced	\$ 57,961,611		\$ 9,070		\$ 2,420,478		\$ 60,301,159	\$ 1,625,246
Embargoed	\$ 705,000		-		-		\$ 705,000	\$ 183,900
TOTAL FUNDING AWARDED	\$ 58,666,611		\$ 9,070		\$ 2,420,478		\$ 61,006,159	\$ 1,625,246

GRANTS AWARDED BY SERVICE TYPE



PROJECTS IN PROGRESS BY SERVICE TYPE



Grants / Contributions Awarded

Five (5) grants were awarded, totalling \$1,625,246:

1. Green Municipal Fund: (\$171,900) for the remediation and risk Assessment of the McLoughlin Point wastewater treatment plant site. (*News embargo lifted*)
2. Community Resilience Through Arts and Culture: (\$12,000) for restoring the WSÁNEĆ connection to SNIDØEŁ (Tod Inlet) which is an ancient village site through a visioning exercise, restoration work, mural project and public celebration. (*News embargo lifted*)
3. BikeBC Cycling Infrastructure Grant: (\$1,000,000) for construction of the E&N Rail Trail Phase 3 Atkins Road to Savory School.
4. Reaching Home – Designated Communities Agreement: Funding increased by \$435,200 over five years.
5. SSI Foundation: (\$6,146) SSI Portlucck Park Soccer Goals.

In addition, one (1) grant award notification totalling \$705,000 remains under news embargo.

New Applications Submitted

Two (2) new applications submitted:

1. Swim to Survive Lifesaving Society: To fund Swim to Survive Day at SEAPARC.
2. Rick Hansen Foundation BC Accessibility Grants: To fund accessibility improvements at Panorama Recreation Centre.

New Applications in Progress

No new applications in progress:

Partnerships in Progress

No new partnerships launched during the period:

New Grant Opportunities

Nine (9) grant calls were issued during the reporting period with deadlines as noted. Grant calls in progress for which the CRD is eligible to apply are featured in Appendix A (see page 6).

1. Community Emergency Preparedness Fund: Indigenous Cultural Safety and Cultural Humility Training: (December 13, 2019) The intent of this funding stream is to support eligible applicants to provide emergency management personnel with cultural safety and humility training in order to more effectively partner with and provide assistance to Indigenous communities during times of emergency.
2. Community Emergency Preparedness Fund Renewal: (Deadlines vary by stream; see Appendix A page 6) The renewed program will include seven streams: Flood Risk Assessment, Mapping, and Mitigation Planning; Emergency Support Services; Emergency Operations Centres and Training; Structural Flood Mitigation; Evacuation Route Planning; Indigenous Cultural Safety and Cultural Humility Training, Volunteer and Composite Fire Department Equipment and Training.

3. Canadian Experiences Fund: (First come/first served) The Canadian Experiences Fund (CEF) is a national program that support communities across Canada as they create, improve or enhance tourism products, facilities and experiences.
4. ParticipACTION Community Better Challenge: (June 16, 2019) This program is to encourage local governments in getting their communities to be more physically active.
5. New Horizons for Seniors: (June 21, 2019) The program provides grants and contributions funding for projects that make a difference in the lives of seniors and in their communities.
6. Transport Canada Rail Safety Program: (July 5, 2019) The public Education and Awareness (E&A) component provides funding to support activities aimed at reducing railway grade crossing collisions and trespassing incidents on railway property.
7. Sport for Social Development in Indigenous Communities – stream 2: (July 19, 2019) The SSDIC program funds eligible organizations to deliver sport for social development projects in Indigenous communities in Canada. The program is designed to use sport for social development for the purpose of achieving targeted social outcomes.
8. Broadband Fund – CRTC: (Current call for Yukon, NWT, Nunavut; call for other rural communities to open in the Fall, 2019): Under the universal service objective of the Canadian Radio-television and Telecommunications Commission, this fund is designed to provide support in an effort to expand the service delivery availability of high-speed internet to rural and northern Canadian communities.
9. Sustainable Communities Fund – Shell Foundation: (October 15, 2019) Shell Canada provides funding for community projects and initiatives across Canada. Areas of funding interest include: education; community skills and enterprise development; safety; environment; energy access; community development.

Forthcoming Funding Initiatives

Two (2) new items added to the Forecast section (see notation **NEW**):

1. Disability Alliance BC – Accessibility Grant Forthcoming in Summer 2019
2. Food Security Provincial Initiatives Fund – Details to be released late June 2019.

Wastewater Treatment Plant – Grant Revenue

As of the deadline for this report, funding received on grant claims is \$71,033,125.

RECOMMENDATION

That the Governance and Finance Committee recommend to the Capital Regional District Board:
That the Capital Regional District External Grants Update be received for information.

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Appendix A: External Grants Dashboard