



Making a difference...together

**REPORT TO CAPITAL REGIONAL DISTRICT BOARD  
MEETING OF WEDNESDAY, JUNE 12, 2019**

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**SUBJECT**      **Capital Regional District 2018 Annual Report**

**ISSUE**

To present the Capital Regional District 2018 Annual Report.

**BACKGROUND**

The Capital Regional District (CRD) 2018 Annual Report, attached as Appendix A, provides the profile of CRD services delivered throughout the region, key accomplishments, service delivery results and financial highlights. The report also features key activities of the CRD's other corporate entities, the Capital Regional Hospital District (CRHD) and Capital Region Housing Corporation (CRHC), and the many CRD-appointed Commissions.

2018 marked the end of the past four year Board term and exceptional progress was made in achieving priorities as a result of the collective efforts of Board members, appointed representatives, staff and volunteers. The work captured in this report showcases the diverse service areas and illustrates the many contributions to the region as well as highlights the financial performance of our organization.

The CRD manages and delivers region-wide, sub-regional and local services and sub-services directly and in partnership with municipalities, electoral areas, First Nations and many other agencies and volunteers. The results contained in the report indicate the breadth and scope of what we do on a daily basis and demonstrates how the CRD contributes to an improved quality of life for the residents of our region. While many of the measures and performance results in the annual report relate to service area work and activities organization- wide, individual service plans and performance measures are prepared by departments annually and reviewed by the Board, Standing Committees and Commissions as part of the annual budget review process.

The 2018 accomplishments and financial highlights are supplemented by other information included in service area plans, reports and the financial plan and audited financial statements posted on the CRD website. The information presented relates to a vast number of individual services, programs, projects and plans that individually and collectively have made progress on achieving the priorities of the CRD Board and have provided for the efficient and effective delivery of services to residents of the region.

**RECOMMENDATION**

That the Capital Regional District 2018 Annual Report be received.

Submitted by:	Robert Lapham, MCIP, RPP, Chief Administrative Officer
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Attachments: Appendix A - 2018 Annual Report