



Making a difference...together

GRANT-IN-AID APPROVAL FORM

APPLICATION INFORMATION	
APPLICANT:	SALT Spring GYMNASTICS ASSOCIATION
ELECTORAL AREA:	Juan de Fuca Salt Spring Island Southern Gulf Island
GRANT AMOUNT REQUESTED:	\$5,000
RECOMMENDED FOR APPROVAL: (by Electoral Area Director)	\$4,000
DATE APPLICATION RECEIVED:	DATE

FINANCIAL CODING			
TAX	P/O	G/L	COST CENTRE
PO	1001	544000	100082 – JDF 100083 – SSI 100085 – SGI

ELECTORAL AREA DIRECTOR APPROVAL		
Gary Hoffman		May 3, 2019
Director Name	Director Signature	Date

FOR COMPLETION BY FINANCE – ACCOUNTS PAYABLE	
Request received and acted on by:	Date:
Name	Signature

CRD GRANT-IN-AID APPLICATION FORM

Grants-In-Aid are for the CRD Electoral Areas only: Juan de Fuca, Salt Spring Island, and Southern Gulf Islands

Application Submitted By

Name and Address of Applicant: Saltspring Gymnastics Association
BOX 557 V8K 2W2

Contact(s): Rebecca Nygard 2502210743
(name) (phone) (fax)
saltspringgymnastics@gmail.com
Email address

Contact(s): James Cowan 6048022180
(name) (phone) (fax)
jamesisoutside@gmail.com
Email address

Application Summary

Project or purpose for which you require assistance:

We are in desperate need of replacing extremely expensive equipment that is becoming outdated and unsafe. We have been using the same equipment safely for almost 20 years, even a small mat that is necessary can cost hundreds of dollars and larger mats or apparatus can cost thousands. We are fundraising a total of 25,000 in order meet our needs.

Amount of grant requested \$ 5,000

To the best of my knowledge, all of the information that is provided in this application is true and correct. Furthermore, I hereby certify that this application for assistance is:

- **NOT** being made on behalf of an industrial, commercial, or business undertaking
- **NOT** available for the personal benefit of any individual, proprietor, member or shareholder


(signature of authorized signatory)

Operations Manager/Administrator
(title)

Rebecca Nygard
(print name)

Applicant Profile

1. Please describe the services / benefits that your organization provides to the community. Are these services / benefits available to the community from another organization or agency?

Saltspring Gymnastics is a non-profit child and youth recreational gymnastics organization that provides one of the only indoor recreational activities for children in the winter months for over 250 children. Recreational Gymnastics is an extremely beneficial activity for developing children, teaching good body mechanics, confidence building, fun, creating opportunities for success among peers while working with trained and certified facilitators who help all children participate to the level that they are able. Many children cannot participate in team sports or have anxiety around performance based sports or competitive activities and gymnastics welcomes them to come and experience movement and their bodies abilities in a positive way. SSGA operates with a dedicated staff of 6 coaches and an administrator, working closely with an engaged Board to operate only 3 days a week, 7 months a year

2. Describe the geographic area that receives services or benefits from your organization.

Saltspring Island

3. Is your organization voluntary and non-profit? ☐ NO ☒ YES

Please detail any remuneration paid, or funds otherwise made available to members, officers, etc. of your organization.

We offer no remuneration to our board or members.

Please indicate the number of members / volunteers in your organization and how long your organization has been in operation.

We currently have 7 board members and consider every registered participants parents a member, currently over 150 people. We have been operating since 2000.

Project / Proposal Profile

1. Assistance is being requested for:

capital project and / or equipment

special event

other purpose (_____)

2. Please describe the proposal for which you are requesting assistance. Attach additional information if required.

We have attached images of a few examples of our equipment which needs to be replaced so that we can safely operate and provide our programming in a way that offers our participants the full spectrum of gymnastics activities. The cost of this equipment and the costs surrounding shipping it is extremely high and very difficult to factor meaningful equipment costs into our operating budget. We are aiming to fundraise for 25,000 in total which covers the bare minimum of what we desperately need. We have attached some examples of the equipment that we need to purchase, to illustrate cost.

3. Please describe how this proposal will benefit the community.

There are over 250 children from ages 1 to 18 who participate in gymnastics in the 7 months that we are able to run our programs. They will benefit immensely by having indoor physical activity that is offered inclusive to all ages and skill levels and is delivered safely and professionally by certified and trained coaches.

Funding and Financial Information

1. Attach supporting financial information, i.e., budget / financial report. Ensure the following information is clearly itemized;
 - o project budget,
 - o grants / funding from other sources,
 - o funding contributed by applicant through fund raising activities or other sources of revenue and,
 - o financial statement that itemizes total expenses for the fiscal year, including any monies and/or benefits paid to members or officers.

2. Have you applied for a grant / funding from another source(s)? ☐ NO ☒ YES

If yes, complete the following chart. **If no**, please explain _____

Name of Grant or Funding Agency	\$ Amount Applied For	Status of Grant Application		
		Approved (Y)	Denied (Y)	Pending (Y)
SS FOUNDATION	\$ 10,000.00	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>
WINDSOR PLYWOOD	\$ 1,000.00	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
LIONS CLUB	\$ 500.00	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
BC GAMING CAPITAL GR	\$ 10,000.00	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

3. Have you received assistance (grant in aid / waiving of fees, etc.), from the CRD in previous years?

☐ NO ☒ YES..... **If yes**, please complete the following chart.

Year	\$ Amount	Purpose for which assistance was used
2016	\$ 4,000.00	Purchasing new mats and springboard

4. Does your organization:

Offer direct financial assistance to individuals or families? ☐ Yes ☒ No

Provide services that fall within the mandate of either
a senior government or a local service agency? ☐ Yes ☒ No

Provide an opportunity for individuals to make direct
Contributions to the project (e.g., fundraising for the project)? ☒ Yes ☐ No

Or, is your organization:

part of a Provincial or National fund raising campaign? ☐ Yes ☒ No

The information provided in Section 4 is for data collection purposes.

Followup:

Please refer to Page 6 of the ***Grant-In-Aid - Application Completion Guide*** regarding the following:

1. Acknowledgement

2. Reporting

Please remember to attach:

1. Project budget
2. Financial statement for your organization

Some Examples of Essential Equipment needing to be replaced:



SALT SPRING GYMNASTICS ASSOCIATION

FINANCIAL STATEMENTS

(UNAUDITED - See Notice to Reader)

JUNE 30, 2018

NOTICE TO READER

On the basis of information provided by the organization, we have compiled the statement of financial position of SALT SPRING GYMNASTICS ASSOCIATION as at June 30, 2018 and the statement of operations and changes in fund balance for the year then ended.

We have not performed an audit or a review engagement in respect of these financial statements and, accordingly, we express no assurance thereon.

Readers are cautioned that these statements may not be appropriate for their purposes.

McLean, Lizotte, Wheadon and Company

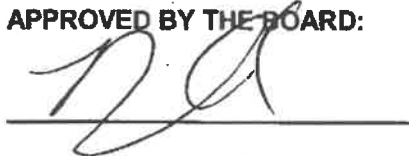
MCLEAN, LIZOTTE, WHEADON AND COMPANY
Chartered Professional Accountants

Salt Spring Island, British Columbia
September 5, 2018

**SALT SPRING GYMNASTICS ASSOCIATION
STATEMENT OF FINANCIAL POSITION
(UNAUDITED - See Notice to Reader)
JUNE 30, 2018**

	<u>2018</u>	<u>2017</u>
ASSETS		
CURRENT		
Cash	\$ 7,821	\$ 8,801
PROPERTY, PLANT AND EQUIPMENT - Note 1	<u>57,145</u>	<u>57,145</u>
	<u>\$ 64,966</u>	<u>\$ 65,946</u>
LIABILITIES		
CURRENT		
Accounts payable and accrued liabilities	\$ 2,500	\$ 1,250
Due to government agencies	<u>322</u>	<u>325</u>
	<u>2,822</u>	<u>1,575</u>
INVESTED IN TANGIBLE CAPITAL ASSETS	57,145	57,145
EXTERNALLY RESTRICTED GAMING FUND BALANCE	51	5,172
UNRESTRICTED FUND BALANCE	<u>4,948</u>	<u>2,054</u>
	<u>62,144</u>	<u>64,371</u>
	<u>\$ 64,966</u>	<u>\$ 65,946</u>

APPROVED BY THE BOARD:



Member

SALT SPRING GYMNASTICS ASSOCIATION
STATEMENT OF OPERATIONS AND CHANGES IN FUND BALANCE
(UNAUDITED - See Notice to Reader)
FOR THE YEAR ENDED JUNE 30, 2018

	<u>2018</u>	<u>2017</u>
REVENUES		
Registration fees	\$ 64,855	\$ 61,953
BC Gaming grant	-	6,700
Fundraising	-	2,488
	<u>64,855</u>	<u>71,141</u>
EXPENDITURES		
Advertising and promotion	27	-
Insurance	3,647	2,697
Interest and bank charges	47	272
Office	2,600	1,284
Professional fees	1,250	1,313
Rent	5,875	5,117
Subscriptions, permits and licenses	-	1,158
Travel	473	630
Wages and benefits	53,163	51,407
	<u>67,082</u>	<u>63,878</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES FOR THE YEAR	(2,227)	7,263
UNRESTRICTED FUND BALANCE, BEGINNING OF YEAR	2,054	(1,470)
INTERFUND TRANSFERS FROM (TO) EXTERNALLY RESTRICTED FUNDS	<u>5,121</u>	<u>(3,739)</u>
UNRESTRICTED FUND BALANCE, END OF YEAR	<u>\$ 4,948</u>	<u>\$ 2,054</u>

**SALT SPRING GYMNASTICS ASSOCIATION
NOTE TO THE FINANCIAL STATEMENTS
(UNAUDITED - See Notice to Reader)
FOR THE YEAR ENDED JUNE 30, 2018**

1. PROPERTY, PLANT AND EQUIPMENT

	<u>2018</u>		<u>2017</u>
	<u>Cost</u>	<u>Accumulated Amortization</u>	<u>Net Book Value</u>
Equipment	<u>\$ 57,145</u>	<u>\$ -</u>	<u>\$ 57,145</u>

SALT SPRING GYMNASTICS ASSOCIATION

FINANCIAL STATEMENTS

(UNAUDITED - See Notice to Reader)

JUNE 30, 2018



CHARTERED PROFESSIONAL ACCOUNTANTS

NOTICE TO READER

On the basis of information provided by the organization, we have compiled the statement of financial position of SALT SPRING GYMNASTICS ASSOCIATION as at June 30, 2018 and the statement of operations and changes in fund balance for the year then ended.

We have not performed an audit or a review engagement in respect of these financial statements and, accordingly, we express no assurance thereon.

Readers are cautioned that these statements may not be appropriate for their purposes.

McLean, Lizotte, Wheadon and Company

MCLEAN, LIZOTTE, WHEADON AND COMPANY
Chartered Professional Accountants

Salt Spring Island, British Columbia
September 5, 2018

SALT SPRING ISLAND
340 LOWER GANGES ROAD
SALT SPRING ISLAND, BC
V8K 2V3
250-537-9742

VICTORIA
300A-3060 CEDAR HILL ROAD
VICTORIA, BC
V8T 3J5
250-475-3000

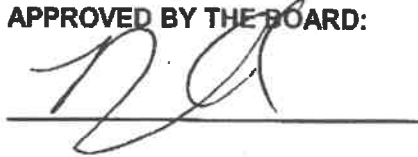
www.mlwaccounting.ca
email: cpa@mlwaccounting.ca

*denotes partnership of professional corporations

**SALT SPRING GYMNASTICS ASSOCIATION
STATEMENT OF FINANCIAL POSITION
(UNAUDITED - See Notice to Reader)
JUNE 30, 2018**

	<u>2018</u>	<u>2017</u>
ASSETS		
CURRENT		
Cash	\$ 7,821	\$ 8,801
PROPERTY, PLANT AND EQUIPMENT - Note 1	<u>57,145</u>	<u>57,145</u>
	<u>\$ 64,966</u>	<u>\$ 65,946</u>
LIABILITIES		
CURRENT		
Accounts payable and accrued liabilities	\$ 2,500	\$ 1,250
Due to government agencies	<u>322</u>	<u>325</u>
	<u>2,822</u>	<u>1,575</u>
INVESTED IN TANGIBLE CAPITAL ASSETS	57,145	57,145
EXTERNALLY RESTRICTED GAMING FUND BALANCE	51	5,172
UNRESTRICTED FUND BALANCE	<u>4,948</u>	<u>2,054</u>
	<u>62,144</u>	<u>64,371</u>
	<u>\$ 64,966</u>	<u>\$ 65,946</u>

APPROVED BY THE BOARD:



Member

**SALT SPRING GYMNASTICS ASSOCIATION
STATEMENT OF OPERATIONS AND CHANGES IN FUND BALANCE
(UNAUDITED - See Notice to Reader)
FOR THE YEAR ENDED JUNE 30, 2018**

	<u>2018</u>	<u>2017</u>
REVENUES		
Registration fees	\$ 64,855	\$ 61,953
BC Gaming grant	-	6,700
Fundraising	-	2,488
	<u>64,855</u>	<u>71,141</u>
EXPENDITURES		
Advertising and promotion	27	-
Insurance	3,647	2,697
Interest and bank charges	47	272
Office	2,600	1,284
Professional fees	1,250	1,313
Rent	5,875	5,117
Subscriptions, permits and licenses	-	1,158
Travel	473	630
Wages and benefits	53,163	51,407
	<u>67,082</u>	<u>63,878</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES FOR THE YEAR	(2,227)	7,263
UNRESTRICTED FUND BALANCE, BEGINNING OF YEAR	2,054	(1,470)
INTERFUND TRANSFERS FROM (TO) EXTERNALLY RESTRICTED FUNDS	<u>5,121</u>	<u>(3,739)</u>
UNRESTRICTED FUND BALANCE, END OF YEAR	<u>\$ 4,948</u>	<u>\$ 2,054</u>

**SALT SPRING GYMNASTICS ASSOCIATION
NOTE TO THE FINANCIAL STATEMENTS
(UNAUDITED - See Notice to Reader)
FOR THE YEAR ENDED JUNE 30, 2018**

1. PROPERTY, PLANT AND EQUIPMENT

	<u>2018</u>		<u>2017</u>
	<u>Cost</u>	<u>Accumulated Amortization</u>	<u>Net Book Value</u>
Equipment	<u>\$ 57,145</u>	<u>\$ -</u>	<u>\$ 57,145</u>

Some Examples of Essential Equipment needing to be replaced:



Equipment Budget

2019 (The list is in order of the images provided)

Tumble Track	\$ 5,679.00	This essential part of our gym needs replacement immediately
Sting Mats	\$ 484.00	These mats are essential for safety in our gym - we need at least two
Panel mat	\$ 444.00	We need to replace several of these
Throw Mat	\$ 565.00	We need at least one new Throw mat, essential for safety
Handspring Trainer	\$ 763.00	This important piece ensures safety for gymnasts and coaches
Low Beam	\$ 764.00	Gives all ages and skill levels an opportunity to build confidence safely
Beam enlarger	\$ 334.00	Enlarges the beam so everyone can participate and build confidence
Pirouette bar	\$ 199.00	Helps in training and developing upper body strength
Pit mat	\$ 1,899.00	Offers high safety factor for under bars or practicing tumbling
Airmat	\$ 711.00	Fun and added safety
Spotting Block	\$ 650.00	Essential mat that we do not have to ensure safety in spotting
Foam Dome	\$ 1,156.00	smaller children to explore and build balance and awareness
Giant Mountain Climber	\$ 5,470.00	We need these items for developmental activities for children under 8!
	\$ 19,118.00	PLUS TAX

Estimate that shipping will be around 2500

CA - 800.563.6479 US - 800.331.8068

Signup for News & Offers

GO



(/)

Meet Rentals (/sales-service/meet-equipment-rental-gym-design-services/) **About Us (/about-us/)** **News (/news/)** **Contact (/sales-service/)** **Sign in (/login/)**

VIEW QUOTE

Quote (10 Items)
Search

(/QUOTE)

Gymnastics Equipment (/gymnastics/)

+

Just for Kids (/just-for-kids/)

+

NEW! Ninja Training (/new!-ninja-training/)

+

Mats & Pits (/mats-pits/)

+

Volleyball (/volleyball/)

+

Simone Biles Signature Line (/simone-biles-signature-line/)

(/) >> Gymnastics Equipment (/gymnastics/) >> Trampolines & Tumbling (/gymnastics/trampolines-power-tumbling/) >> Tumbl Traks (/gymnastics/trampolines-power-tumbling/tumbl-trak/) >> Tumbl Trak - 30'



Tumbl Trak - 30'

SHARE:

read customer reviews (0)

\$5,679.00 CAD

The Original Tumbl Trak is the “must have” training tool designed to allow for increased repetition of tumbling and gymnastic skills by decreasing stress on body parts. Used from beginner to elite levels, it allows athletes to learn and perfect new skills and progressions.

ITEM NO: VTL-21-30

QTY 1 ADD TO
QUOTE

Ships within 3 weeks



CA - 800.563.6479 US - 800.331.8068

Signup for News & Offers

GO

(/)

Meet Rentals (/sales-service/meet-equipment-rental-gym-design-services/) **About Us (/about-us/)** **News (/news/)** **Contact (/sales-service/)** **Sign in (/login/)**

VIEW QUOTE

Quote (11 Items)
Search

(/QUOTE)

Gymnastics Equipment (/gymnastics/)

+

Just for Kids (/just-for-kids/)

+

NEW! Ninja Training (/new!-ninja-training/)

+

Mats & Pits (/mats-pits/)

+

Volleyball (/volleyball/)

+

Simone Biles Signature Line (/simone-biles-signature-line/)

 (/) >> Mats & Pits (/mats-pits/) >> Sting Mats (/mats-pits/sting-mats/) >> Sting Mat - 4' W x 6' L x 2" H, Non-Fold



Sting Mat - 4' W x 6' L x 2" H, Non-Fold

SHARE:


read customer reviews (0)

\$484.00 CAD

This red, no-sting throw mat takes the "ouch" out of landings. The mat is perfect to throw on top of a landing mat or drape over bars/beam for extra cushion.

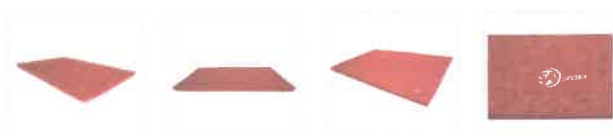
The non-folding mat is made with rebound foam covered top and bottom with mesh and sides with red vinyl. 4' W x 6' L x 2" H, Non-Folding.

ITEM NO: 446

QTY 1 
QUOTE

ADD TO

Ships within 3 weeks



CA - 800.563.6479 US - 800.331.8068

Signup for News & Offers

GO



(/)

Meet Rentals (/sales-service/meet-equipment-rental-gym-design-services/) **About Us (/about-us/)** **News (/news/)** **Contact (/sales-service/)** **Sign in (/login/)**

VIEW QUOTE

Quote (5 Items)
Search

(/QUOTE)

Gymnastics Equipment (/gymnastics/)

+

Just for Kids (/just-for-kids/)

+

NEW! Ninja Training (/new!-ninja-training/)

+

Mats & Pits (/mats-pits/)

+

Volleyball (/volleyball/)

+

Simone Biles Signature Line (/simone-biles-signature-line/)



(/) >> Gymnastics Equipment (/gymnastics/) >> Balance Beam (/gymnastics/balance-beam/) >>
Training Beams (/gymnastics/balance-beam/training-beams/) >> 12' Steel Low Training Beam



12' Steel Low Training Beam

SHARE:

read customer reviews (0)

\$764.00 CAD

4" W x 12' L x 13" H. Non-adjustable legs.

ITEM NO: 118

QTY 1  ADD TO
QUOTE

Ships within 3 weeks



CA - 800.563.6479 US - 800.331.8068

Signup for News & Offers

GO



(/)

Meet Rentals (/sales-service/meet-equipment-rental-gym-design-services/) **About Us** (/about-us/) **News** (/news/) **Contact** (/sales-service/) **Sign in** (/login/)

VIEW QUOTE

Quote (3 Items)
Search

(/QUOTE)

Gymnastics Equipment (/gymnastics/)

+

Just for Kids (/just-for-kids/)

+

NEW! Ninja Training (/new!-ninja-training/)

+

Mats & Pits (/mats-pits/)

+

Volleyball (/volleyball/)

+

Simone Biles Signature Line (/simone-biles-signature-line/)

(/) >> Gymnastics Equipment (/gymnastics/) >> Balance Beam (/gymnastics/balance-beam/) >> Training Aids (/gymnastics/balance-beam/training-aids/) >> Foam Learning Beam

read customer

SHARE:

reviews (0)

\$335.00 CAD

Comfortable and stable. Ideal for learning new skills.

The beams may be linked to each other by a hook and loop fastener system.

9.5" W x 100" L x 3.1" H; top width of beam is 6"

ITEM NO: 5126-002

QTY 1 ADD TO
QUOTE

Ships within 3 weeks



CA - 800.563.6479 US - 800.331.8068

Signup for News & Offers

GO

(/)

Meet Rentals (/sales-service/meet-equipment-rental-gym-design-services/) **About Us** (/about-us/) **News** (/news/) **Contact** (/sales-service/) **Sign in** (/login/)

VIEW QUOTE

Quote (2 Items)
Search

(/QUOTE)

Gymnastics Equipment (/gymnastics/)

+

Just for Kids (/just-for-kids/)

+

NEW! Ninja Training (/new!-ninja-training/)

+

Mats & Pits (/mats-pits/)

+

Volleyball (/volleyball/)

+

Simone Biles Signature Line (/simone-biles-signature-line/)



(/) >> Gymnastics Equipment (/gymnastics/) >> Uneven Bars (/gymnastics/uneven-bars/) >>

Training Aids (/gymnastics/uneven-bars/training-bars-and-accessories/) >> Portable Pirouette Bar



Portable Pirouette Bar

SHARE:

read customer reviews (0)

\$199.00 CAD

The Portable Pirouette Bar is a convenient tool to add a station for bar training.

Bar is made with competition uneven rail.

38 3/8" L x 9 5/8" H

ITEM NO: 166W

QTY 1  ADD TO
QUOTE

Ships within 3 weeks



CA - 800.563.6479 US - 800.331.8068

Signup for News & Offers

GO

(/)

Meet Rentals (/sales-service/meet-equipment-rental-gym-design-services/) **About Us** (/about-us/) **News** (/news/) **Contact** (/sales-service/) **Sign in** (/login/)

VIEW QUOTE

Quote (10 Items)
Search

(/QUOTE)

Gymnastics Equipment (/gymnastics/)

+

Just for Kids (/just-for-kids/)

+

NEW! Ninja Training (/new!-ninja-training/)

+

Mats & Pits (/mats-pits/)

+

Volleyball (/volleyball/)

+

Simone Biles Signature Line (/simone-biles-signature-line/)

 (/) >> Mats & Pits (/mats-pits/) >> Pit Modules (/mats-pits/pit-modules/) >>

18" Pit Modules (/mats-pits/pit-modules/18-pit-modules/) >> Pit Module - 5' x 10' x 18", No Hook and Loop Fastener



Pit Module - 5' x 10' x 18", No Hook and Loop Fastener

SHARE:

read customer reviews (0)

\$1,899.00 CAD

5' x 10' x 18" Pit Module. No Hook and Loop Fastener

ITEM NO: GPM51018

QTY 1  ADD TO
QUOTE

Ships within 3 weeks



CA - 800.563.6479 US - 800.331.8068

Signup for News & Offers

GO

(/)

Meet Rentals (/sales-service/meet-equipment-rental-gym-design-services/) **About Us (/about-us/)** **News (/news/)** **Contact (/sales-service/)** **Sign in (/login/)**

VIEW QUOTE

Quote (9 Items)
Search

(/QUOTE)

Gymnastics Equipment (/gymnastics/)

+

Just for Kids (/just-for-kids/)

+

NEW! Ninja Training (/new!-ninja-training/)

+

Mats & Pits (/mats-pits/)

+

Volleyball (/volleyball/)

+

Simone Biles Signature Line (/simone-biles-signature-line/)



(/) >> Gymnastics Equipment (/gymnastics/) >> Inflatables (/gymnastics/inflatables/) >> Airmat Floor - Short

Airmat Floor - Short

SHARE:

read customer reviews (0)

\$711.00 CAD

Teaching aid (for e.g. balance beam) and provides greater comfort for floor exercises. Short - 6.5' x 3 1/4' x 10cm

ITEM NO: S1740511

QTY 1  ADD TO
QUOTE

Ships within 3 weeks



CA - 800.563.6479 US - 800.331.8068

Signup for News & Offers

GO



(/)

Meet Rentals (/sales-service/meet-equipment-rental-gym-design-services/) **About Us** (/about-us/) **News** (/news/) **Contact** (/sales-service/) **Sign in** (/login/)

VIEW QUOTE

Quote (9 Items)
Search

(/QUOTE)

Gymnastics Equipment (/gymnastics/)

+

Just for Kids (/just-for-kids/)

+

NEW! Ninja Training (/new!-ninja-training/)

+

Mats & Pits (/mats-pits/)

+

Volleyball (/volleyball/)

+

Simone Biles Signature Line (/simone-biles-signature-line/)

(/) >> Gymnastics Equipment (/gymnastics/) >> Shapes (/gymnastics/developmental/) >> Blocks (/gymnastics/developmental/blocks/) >> Spotting Block

SHARE:

read customer reviews (0)

\$650.00 CAD

This block has an extremely firm and stable surface along with a large area for spotter movement.

It is constructed of high-density polyurethane foam reinforced on 4 sides with cross-link polyethylene foam for maximum support. The block has sturdy handles to facilitate movement around the gym.

20" W x 60" L x 24" H

ITEM NO: CSB-1

QTY 1 ADD TO
QUOTE

Ships within 3 weeks



CA - 800.563.6479 US - 800.331.8068

Signup for News & Offers

GO

(/)

Meet Rentals (/sales-service/meet-equipment-rental-gym-design-services/) **About Us (/about-us/)** **News (/news/)** **Contact (/sales-service/)** **Sign in (/login/)**

VIEW QUOTE

Quote (7 Items)
Search

(/QUOTE)

Gymnastics Equipment (/gymnastics/)

+

Just for Kids (/just-for-kids/)

+

NEW! Ninja Training (/new!-ninja-training/)

+

Mats & Pits (/mats-pits/)

+

Volleyball (/volleyball/)

+

Simone Biles Signature Line (/simone-biles-signature-line/)



(/) >> Gymnastics Equipment (/gymnastics/) >> Shapes (/gymnastics/developmental/) >>

Domes, Cubes & Barrels (/gymnastics/developmental/domes-cubes-barrels/) >> Foam Dome



Foam Dome

SHARE:

read customer reviews (0)

\$1,156.00 CAD

The Foam Dome provides a wide variety of uses, from encouraging climbing skills to diverse free play activities. Turn it upside down and it becomes a rocker to help develop balance and coordination skills.

It is a particularly useful shape for kids needing extra stimulation to develop vestibular orientation and spatial awareness.

Available in alternating colors: Green, Red, Yellow and Orange.

18" H x 55" D.

ITEM NO: CFM-1



CA - 800.563.6479 US - 800.331.8068

Signup for News & Offers

GO

(/)

Meet Rentals (/sales-service/meet-equipment-rental-gym-design-services/) **About Us (/about-us/)** **News (/news/)** **Contact (/sales-service/)** **Sign in (/login/)**

VIEW QUOTE

Quote (6 Items)
Search

(/QUOTE)

Gymnastics Equipment (/gymnastics/)

+

Just for Kids (/just-for-kids/)

+

NEW! Ninja Training (/new!-ninja-training/)

+


Mats & Pits (/mats-pits/)

+

Volleyball (/volleyball/)

+

Simone Biles Signature Line (/simone-biles-signature-line/)

 (/) >> Gymnastics Equipment (/gymnastics/) >> Shapes (/gymnastics/developmental/) >> Circuits (/gymnastics/developmental/circuits/) >> Giant Mountain Climber



Giant Mountain Climber

SHARE:

read customer reviews (0)

\$5,470.00 CAD

This giant 10.5' x 11' play center is perfect for crawling, climbing, jumping, sliding, hopping, rolling, and tumbling. Use it as one large configuration made of 14 primary pieces or break it down into a variety of exciting play areas with as many as 19 pieces. All main components attach to each other with Hook and Loop Fastener for added stability and security.

The System Includes:





Making a difference...together

4th Floor | 625 Fisgard St. PO Box 1000 Victoria BC V8W 2S6 | T 250.360.3000 | F 250.360.3023 | www.crd.bc.ca

GRANT IN AID REQUEST FORM (Vendor 900)

TO: MANAGER, ACCOUNTING SERVICES
FINANCE & TECHNOLOGY DEPARTMENT

DATE: 08/05/19
(dd/mm/yy)

SUBJECT: REQUEST FOR GRANT IN AID

Electoral Area: Juan de Fuca

Organization for which the Grant in Aid is requested:

Willis Point Community Association

Amount Approved: \$ 3,500.00

Tax Code:

P0

Account Assignment:

B/A

G/L

Cost Centre

1001

544000

100082 – JDF _____
100083 – SSI _____
100085 – SGI _____

Requested by:

Mike Hicks
Director's Signature

Mike Hicks
Print Name

FINANCE ONLY

Request received and acted upon by:

Signature: _____

Print Name: _____

Date Received (dd/mm/yy) _____

CRD GRANT-IN-AID APPLICATION FORM

Grants-In-Aid are for the CRD Electoral Areas only: Juan de Fuca, Salt Spring Island, and Southern Gulf Islands

Application Submitted By

Name and Address of Applicant: Willis Point Community Association
6933 Willis Point Road
Victoria, BC, V9E 2A1

Contact(s): George Gartrell 250 544 8277 _____
(name) (phone) (fax)
gartrells@telus.net
Email address

Contact(s): Robin Fast 250 818 7837 _____
(name) (phone) (fax)
robinfast@me.com
Email address

Application Summary


Project or purpose for which you require assistance:

The Willis Point Community Association is requesting funding assistance for projects which enhance services provided to visitors and residents and enhance the community. The items for consideration are a PA/Sound System and Sound Baffling for the community hall.

Amount of grant requested \$ 5,300.00

To the best of my knowledge, all of the information that is provided in this application is true and correct. Furthermore, I hereby certify that this application for assistance is:

- **NOT** being made on behalf of an industrial, commercial, or business undertaking
- **NOT** available for the personal benefit of any individual, proprietor, member or shareholder


(signature of authorized signatory)

Chair
(title)

George Gartrell
(print name)

Applicant Profile

1. Please describe the services / benefits that your organization provides to the community. Are these services / benefits available to the community from another organization or agency?

The role of the Willis Point Community Association is to safeguard the public processes which provide for community input and determine democratically the wishes of the residents.

2. Describe the geographic area that receives services or benefits from your organization.

The Willis Point Community Association services the northerly area of the Victoria Highlands District, specifically sections: 23, 25, 42, 43, 44, 45, 45A, 46, 46A, 47, 47A, 51, 52, 53, and 53A.

3. Is your organization voluntary and non-profit? ☐ NO ☒ YES

Please detail any remuneration paid, or funds otherwise made available to members, officers, etc. of your organization.

All members of the Association are strictly on a volunteer basis, no remuneration is paid.

Please indicate the number of members / volunteers in your organization and how long your organization has been in operation.

The Association has been in operation since ~1994. It is managed by 9 Directors, 8 of whom are elected by membership on an alternating basis for a 2 year term. This Board of Directors is comprised of the Chair Person, Vice Chair, Treasurer, Recording Secretary, Corresponding Secretary, Membership Secretary, and 2 Members-at-Large. In addition, a member of the Fire and Recreation Committee (chosen by them), is also a Director of the Association and entitled to vote.

Project / Proposal Profile

1. Assistance is being requested for:

capital project and / or equipment ☒

special event

other purpose (_____)

2. Please describe the proposal for which you are requesting assistance. Attach additional information if required.

The Public Address/Sound System at the Hall is in need of replacement (\$4,800). In addition, sound baffling would greatly improve the acoustics in the hall, absorbing sound energy and lessening reverberation (\$500 after in-kind labor).

3. Please describe how this proposal will benefit the community.

The Willis Point Community Hall is an important focal point for our neighborhood and is used regularly for community and other events. Regular events include yearly community Christmas and Halloween gatherings; Willis Point Volunteer Fire Department training and recognition events; the Willis Point Community Association AGM and other organized community meetings as needed; regular community gatherings and social events; and fitness and recreational activities, to name a few. The Hall is also the site for weddings, reunions, and other private events. Maintaining this facility is critical to the health and wellbeing of our community.

Funding and Financial Information

1. Attach supporting financial information, i.e., budget / financial report. Ensure the following information is clearly itemized;
 - o project budget,
 - o grants / funding from other sources,
 - o funding contributed by applicant through fund raising activities or other sources of revenue and,
 - o financial statement that itemizes total expenses for the fiscal year, including any monies and/or benefits paid to members or officers.

2. Have you applied for a grant / funding from another source(s)? ☒ NO ☐ YES

If yes, complete the following chart. *If no*, please explain _____

Name of Grant or Funding Agency	.\$ Amount Applied For	Status of Grant Application		
		Approved (Y)	Denied (Y)	Pending (Y)
		<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
		<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
		<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
		<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3. Have you received assistance (grant in aid / waiving of fees, etc.), from the CRD in previous years?

☐ NO ☒ YES..... *If yes*, please complete the following chart.

Year	.\$ Amount	Purpose for which assistance was used
2013	\$ 2,500.00	Replacement Windows in Community Hall/Annex
2012	\$ 3,000.00	Computer and Software/ Upgrades to Hall Kitchen
2011	\$ 1,000.00	History book publishing
2010	\$ 4,000.00	Playground construction

4. Does your organization:

Offer direct financial assistance to individuals or families?

☐ Yes ☒ No

Provide services that fall within the mandate of either
a senior government or a local service agency?

☐ Yes ☒ No

Provide an opportunity for individuals to make direct
Contributions to the project (e.g., fundraising for the project)?

☒ Yes ☐ No

Or, is your organization:

part of a Provincial or National fund raising campaign?

☐ Yes ☒ No

The information provided in Section 4 is for data collection purposes.

Followup:

Please refer to Page 6 of the *Grant-In-Aid - Application Completion Guide* regarding the following:

1. Acknowledgement

2. Reporting

**Willis Point Community Association
Public Address Sound System and Baffling
Budget**

Amplifiers and Speakers (As per attached quote)	\$ 3,700.00
Wireless Microphone Accessory	\$ 700.00
Speaker Wire	\$ 400.00
Sound Baffling Panels	\$ 500.00
Installation (In Kind)	\$ -
Total	\$ 5,300.00

WILLIS POINT COMMUNITY ASSOCIATION						Sept26/18
TREASURERS REPORT						
Period: Sept. 1/17 to Aug. 31/18						
ASSETS	1-Sep-17					
		Chequing Account:		\$21,301.34		
		Savings Account:		\$254.74		
		Term Deposit:		\$33,597.83		
		Term Deposit:		\$6,590.26		
				\$61,744.17		
		Income/ Revenue 2017/2018:				
		Memberships:		\$85.00		
		AGM Bar:		\$32.00		
		Happy Hour:		\$1,902.50		
		Bar revenue: (Xmas Party):		\$543.05		
		W.P. Book:		\$230.00		
		Interest Revenue:		\$608.73		
		Total Revenue:		\$3,401.28		
		Expenditures 2017/2018:				
		Pointer:		\$497.40		
		WPVFFD re Halloween, (2 years):		\$400.00		
		Xmas Party:		\$800.00		
		Happy Hour Expenses:		\$178.00		
		Hall Repairs and Misc. Purchases:		\$418.49		
		Total Expenditures:		\$2,293.89		
		Net Revenue:				\$1,107.39
ASSETS	31-Aug-18					
		Chequing Account:		\$21,805.31		
		Savings Account:		\$255.34		
		Term Deposit:		\$34,101.80		
		Term Deposit:		\$6,689.11		
		Total:		\$62,851.56		\$62,851.56
Approved:						
Robert Scott, Treasurer			Jason Hillis, Chair			
Willis Point Community Association			Willis Point Community Association			



Making a difference...together

GRANT-IN-AID APPROVAL FORM

APPLICATION INFORMATION	
APPLICANT:	Salt Spring Community Market Society
ELECTORAL AREA:	Juan de Fuca Salt Spring Island Southern Gulf Island
GRANT AMOUNT REQUESTED:	\$2800
RECOMMENDED FOR APPROVAL: (by Electoral Area Director)	
DATE APPLICATION RECEIVED:	May 30, 2019

FINANCIAL CODING			
TAX	P/O	G/L	COST CENTRE
PO	1001	544000	100082 – JDF 100083 – SSI 100085 – SGI

ELECTORAL AREA DIRECTOR APPROVAL	
Director Name: Gary Holman	
Director Signature: 	Date: _____

FOR COMPLETION BY FINANCE – ACCOUNTS PAYABLE	
Request received and acted on by:	Date:
_____ Name	_____ Signature

CRD GRANT-IN-AID APPLICATION FORM

Grants-In-Aid are for the CRD Electoral Areas only: Juan de Fuca, Salt Spring Island, and Southern Gulf Islands

Application Submitted By

Name and Address of Applicant: Salt Spring Community Market Society
200 Cedar Lane
Salt Spring Island BC V8K 1R3

Contact(s): Rob Pingle 250-537-6292 _____
(name) (phone) (fax)
sstuesdaymarket@gmail.com
Email address

Contact(s): Yael Wand 250.537.0899 _____
(name) (phone) (fax)
admin@ssartscouncil.com
Email address

Application Summary

Project or purpose for which you require assistance:

To support the production and promotion of 6 free outdoor summer concerts taking place June 18 through August 27 in Centennial Park. The Summer Outdoor Concert Series is a collaboration of the Salt Spring Tuesday Market with the Salt Spring Arts Council.

Amount of grant requested \$ 2800

To the best of my knowledge, all of the information that is provided in this application is true and correct. Furthermore, I hereby certify that this application for assistance is:

- **NOT** being made on behalf of an industrial, commercial, or business undertaking
- **NOT** available for the personal benefit of any individual, proprietor, member or shareholder

(signature of authorized signatory)

(title)

(print name)

Applicant Profile

1. Please describe the services / benefits that your organization provides to the community. Are these services / benefits available to the community from another organization or agency?

The Salt Spring Community Market Society organizes the Tuesday Farmers Market. This food only market is like no other in the community as the Saturday Market allows for craft vendors and is run by the CRD. The Society partners with Community Services to deliver provincial and foundational grants to families and seniors in need to buy fresh produce from local farmers. The program is available across BC but the Salt Spring format continues to receive accolades.

2. Describe the geographic area that receives services or benefits from your organization.

Located in the heart of Ganges at Centennial Park the Tuesday Farmers Market is open to all residents and visitors to Salt Spring Island.

3. Is your organization voluntary and non-profit? ☐ NO ☒ YES

Please detail any remuneration paid, or funds otherwise made available to members, officers, etc. of your organization.

The market manager is retained on a \$10,000 annual contract. No other officers are paid but expenses for participation in networking events occurs from time to time.

Please indicate the number of members / volunteers in your organization and how long your organization has been in operation.

The Salt Spring Community Market Society formed in 2012 after running under the umbrella of Island Natural Growers for twenty years.

Project / Proposal Profile

1. Assistance is being requested for:

capital project and / or equipment

special event

other purpose (Summer Outdoor Concert Series)

2. Please describe the proposal for which you are requesting assistance. Attach additional information if required.

Between June and August 2019, the Salt Spring Tuesday Market - in collaboration with the Salt Spring Arts Council - co-presents a Summer Outdoor Concert Series (SOCS). SOCS will produce and deliver six music performances in the Park, pairing a touring BC act with a local Salt Spring Island opener. The concerts take place in Centennial Park on Tuesday evenings, following the popular Tuesday Market. Performances are free to the public and geared for an intergenerational audience, encouraging both locals and visitors to bring a picnic dinner and enjoy exceptional BC entertainment. The Series programs profession touring acts with diverse musical styles, representing a broad range of Canadian musical talent. SOCS presents an opportunity to test the interest, both from an audience and business perspective, for future summer outdoor concert series. The series encourages locals and visitors to experience local BC culture, enjoy exceptional enterainment in the heart of Ganges, and to take advantage of fresh farm food or local restaurants and businesses.

3. Please describe how this proposal will benefit the community.

Project Goals:

- To gather as a community and celebrate the joy of live music
- To bring exceptional BC acts to Salt Spring Island for the benefit of both locals and visitors
- To Introduce local Salt Spring talent alongside headliners
- To take advantage of community strengths to animate Ganges on a weekday evening
- To gauge the feasibility and interest for an annual Summer Outdoor Concert Series
- To leverage exisiting infrastructure (Centennial Park, Tuesday Market, SS Arts Council resources) to deliver free cultural programming

Funding and Financial Information

1. Attach supporting financial information, i.e., budget / financial report. Ensure the following information is clearly itemized;
 - project budget,
 - grants / funding from other sources,
 - funding contributed by applicant through fund raising activities or other sources of revenue and,
 - financial statement that itemizes total expenses for the fiscal year, including any monies and/or benefits paid to members or officers.

2. Have you applied for a grant / funding from another source(s)? ☐ NO ☒ YES

If yes, complete the following chart. **If no**, please explain _____

Please note that the following funding has been applied to by the SS Arts Council:

Name of Grant or Funding Agency	\$ Amount Applied For	Status of Grant Application		
		Approved (Y)	Denied (Y)	Pending (Y)
Creative BC/Amplify BC	8550	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Music BC Microgrants	1000	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Mid-Island Coop	2000	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>
SSI Foundation	2500	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

3. Have you received assistance (grant in aid / waiving of fees, etc.), from the CRD in previous years?

☒ NO ☐ YES..... **If yes**, please complete the following chart.

Year	\$ Amount	Purpose for which assistance was used

4. Does your organization:

Offer direct financial assistance to individuals or families? ☒ Yes ☐ No

Provide services that fall within the mandate of either
a senior government or a local service agency? ☐ Yes ☒ No

Provide an opportunity for individuals to make direct
Contributions to the project (e.g., fundraising for the project)? ☒ Yes ☐ No

Or, is your organization:

part of a Provincial or National fund raising campaign? ☐ Yes ☒ No

The information provided in Section 4 is for data collection purposes.

Followup:

Please refer to Page 6 of the ***Grant-In-Aid - Application Completion Guide*** regarding the following:

1. Acknowledgement

2. Reporting

Live Music Series - Summer 2019 Outdoor Concerts

29-May-19

Synopsis:

6 Free outdoor concerts at Centennial Park between June 18 - Aug 27
Featuring touring artists, and local emerging artists.

EXPENSES	Total	In Kind	Notes
Technical Production	3000		
Headline artists	5550		6 acts
Emerging artists	1500		6 acts
Accommodation		1100	Harbour House Sponsorship
Production Assistant	1500		Contract
Venue		430	In kind value. Tuesday Market/CRD
Marketing+ Promotions	3107	250	Print, online ads. Chamber of Commerce promo support
Design + Social Media	600		Contract
Printing	625		
Project Manager	814	816	Additional hours SS Arts Council staff
SOCAN lisence	205		
Hospitality		600	Country Grocer Sponsorship
Staging Costs	500		Backdrop and project supplies
Insurance		900	In Kind: SS Arts Council
TOTAL	17401	4096	
Total Project Budget	21497		

INCOME	Total	In Kind	Notes
Amplify BC	8701		Confirmed. Commitment from CreativeBC must be matched equally in cash.
Salt Spring Island Foundation	2500		Confirmed.
MusicBC Microgrant	1000		Confirmed.
CRD Grants In Aid	2800		Requested. Grant In Aid support will ensure a successful marketing campaign targeted at tourists and locals. It also supports professional fees paid for local talent.
Sponsor - Country Grocer	2400	600	Cash and In Kind cards.
SS Arts Council Support		1716	Project planning, insurance, promotions
Community In Kind		1780	
TOTAL	17401	4096	
Total Project Income	21497		



Making a difference...together

GRANT-IN-AID APPROVAL FORM

APPLICATION INFORMATION	
APPLICANT:	SWOVA Community Development & Research Society
ELECTORAL AREA:	Juan de Fuca Salt Spring Island Southern Gulf Island
GRANT AMOUNT REQUESTED:	\$4,000
RECOMMENDED FOR APPROVAL: (by Electoral Area Director)	3,000
DATE APPLICATION RECEIVED:	May 30, 2019

FINANCIAL CODING			
TAX	P/O	G/L	COST CENTRE
PO	1001	544000	100082 – JDF 100083 – SSI 100085 – SGI

ELECTORAL AREA DIRECTOR APPROVAL	
Director Name: Gary Holman	
Director Signature: 	Date: _____

FOR COMPLETION BY FINANCE – ACCOUNTS PAYABLE	
Request received and acted on by:	Date:
Name _____ Signature _____	_____



empowering youth
for a better tomorrow

344 Lower Ganges Rd
Salt Spring Island
BC, Canada V8K 2V3
Phone/fax: 250-537-1336
email: info@swova.org

www.swova.org

Gary Holman
Capital Regional District
#108-121 McPhillips Ave
SSI, BC, V8K 2T6

May 29, 2019

Dear Mr. Holman,

Re: 2019 Grant-In-Aid Application

On behalf of SWOVA Community Development and Research Society, I am pleased to present this package for consideration of a Grant-In-Aid. Enclosed you will find:

- A completed application form
- Financial statements for the current fiscal year
- Project budget

If you have any questions or if additional information is required, please do not hesitate to contact me.

Thank you for your consideration of this application.

Sincerely,

Janine Fernandes-Hayden
Executive Director

creator of the award winning
school violence prevention
program which focuses on
developing healthy and
respectful relationships



CRD GRANT-IN-AID APPLICATION FORM

Grants-In-Aid are for the CRD Electoral Areas only: Juan de Fuca, Salt Spring Island, and Southern Gulf Islands

Application Submitted By

Name and Address of Applicant: SWOVA Community Development & Research Society

Contact(s): Janine Fernandes-Hayden 250-537-1336 _____
(name) (phone) (fax)
executivedirector@swova.org
Email address

Contact(s): Sarah Belknap 250-537-6898 _____
(name) (phone) (fax)
skbelknap@gmail.com
Email address

Application Summary

Project or purpose for which you require assistance:

Pass-It-On Program for Boys and Girls - Growth/Development Funds

Amount of grant requested \$ 4,000.00

To the best of my knowledge, all of the information that is provided in this application is true and correct. Furthermore, I hereby certify that this application for assistance is:

- **NOT** being made on behalf of an industrial, commercial, or business undertaking
- **NOT** available for the personal benefit of any individual, proprietor, member or shareholder


(signature of authorized signatory)

Executive Director

(title)

Janine Fernandes-Hayden
(print name)

Applicant Profile

1. Please describe the services / benefits that your organization provides to the community. Are these services / benefits available to the community from another organization or agency?

SWOVA has worked for more than two decades to address violence in all forms. SWOVA's relationship education programs bring both males and females together to identify/address issues of violence. There is the Peace Kids program for students in grades 3-5, the Respect Project for students in middle school and the after school Pass-It-On mentoring program. These programs are delivered in collaboration with School District #64 and align with the Ministry of Education core competencies. These programs help the students of our community to build social and emotional learning skills to support their mental health and social well-being. SWOVA also hosts a number of community awareness events over the year. These include a candlelight vigil to remember the 14 women killed in Montreal on December 6th 1989 as well as an annual International Women's Day event every March.

2. Describe the geographic area that receives services or benefits from your organization.

Both the in-school and after-school programming delivered by SWOVA benefits students of SD#64. SWOVA has served all four elementary schools on SSI as well as SIMS and GISS. When funding permits, the programs have travelled to the outer Gulf Islands. SWOVA offers training of its programs to other communities.

3. Is your organization voluntary and non-profit? ☐ NO ☒ YES

Please detail any remuneration paid, or funds otherwise made available to members, officers, etc. of your organization.

SWOVA is a CRA registered Not-For-Profit. Its work is effected through two part-time paid staff who run the operations and contracted facilitators who deliver the programs. SWOVA has a board of 5 members, all voluntary and none of whom are remunerated for their commitment. SWOVA has volunteers who support the coordination of its fundraisers and special events.

Please indicate the number of members / volunteers in your organization and how long your organization has been in operation.

Board Members - 5
Voting AGM members - 38
Volunteers at large - 10

SWOVA has been in operation for 22 years.

Project / Proposal Profile

1. Assistance is being requested for:

capital project and / or equipment

special event

other purpose (Growth Funds)

2. Please describe the proposal for which you are requesting assistance. Attach additional information if required.

The Pass-It-On Program is an after school program that provides both structured and individual mentorship between high school youth and grade 8 students throughout the academic year. Community connections are made by bringing in adults who serve as important mentors and role models. There is a Pass-It-On Girls and a Pass-It-On Boys program. This is a prevention program that focusses on growing social-emotional and leadership skills. Through the program, boys and girls aged 13-17 form relationships that will be of benefit to them in their immediate lives and in their future. Grade 8s get the benefit of the program aiding their transition to the high school. High school students gain opportunities to develop their leadership capacity, through skills training and the chance to organize youth-driven initiatives such as Sparkfest.

SWOVA has received a 4-year capacity building grant for the purpose of developing its social enterprise. This work requires a bigger investment in each program over the coming year to engage in thoughtful evaluation, review and redesign so that they can be packaged to sell. The Pass-It-On program is currently falling short in terms of funds for delivery. This is a rate-limiting step that stalls any forward movement towards a new revenue-stream that will eventually help the program be self-sustaining.

3. Please describe how this proposal will benefit the community.

Our past research and knowledge tells us that 1) targeting prevention education, 2) increasing social/emotional competencies and 3) building leadership skills in youth leads to increased overall well-being and long-term positive outcomes, including an improvement in the quality of life of communities as a whole. Many of the students benefitting from our programs are at-risk and vulnerable because of the nature of our community. We know this through strong anecdotal and experiential information but also through several data sources that paint the bigger picture. These data sources include the impacts of the living wage on GI families, the child vulnerability rate and the high school completion rate. These realities are coupled with the remote and rural nature of our community with access to information not as readily available and resources/services not as comprehensive as they would be in a larger center. SWOVA programs help to mitigate the effect of these risk factors.

Funding and Financial Information

1. Attach supporting financial information, i.e., budget / financial report. Ensure the following information is clearly itemized;
 - o project budget,
 - o grants / funding from other sources,
 - o funding contributed by applicant through fund raising activities or other sources of revenue and,
 - o financial statement that itemizes total expenses for the fiscal year, including any monies and/or benefits paid to members or officers.

2. Have you applied for a grant / funding from another source(s)? ☐ NO ☒ YES

If yes, complete the following chart. **If no**, please explain _____

Name of Grant or Funding Agency	\$ Amount Applied For	Status of Grant Application		
		Approved (Y)	Denied (Y)	Pending (Y)
United Way	\$ 12,510.00	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
BC Gaming	\$ 17,000.00	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
Hamber Foundation	\$ 5,000.00	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>
Coast Capital Savings	\$ 5,000.00	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

3. Have you received assistance (grant in aid / waiving of fees, etc.), from the CRD in previous years?

☐ NO ☒ YES..... **If yes**, please complete the following chart.

Year	\$ Amount	Purpose for which assistance was used
2013		Respectful Relationships Program

4. Does your organization:

Offer direct financial assistance to individuals or families? ☐ Yes ☒ No

Provide services that fall within the mandate of either
a senior government or a local service agency? ☐ Yes ☒ No

Provide an opportunity for individuals to make direct
Contributions to the project (e.g., fundraising for the project)? ☒ Yes ☐ No

Or, is your organization:

part of a Provincial or National fund raising campaign? ☐ Yes ☒ No

The information provided in Section 4 is for data collection purposes.

Followup:

Please refer to Page 6 of the ***Grant-In-Aid - Application Completion Guide*** regarding the following:

1. Acknowledgement

2. Reporting

Pass It On Girls & Boys

Project Budget

2019-2020

Revenue

Confirmed funding:

United Way	12,510
BC Gaming Grant	17,000
Lobstick Foundation	6,000
Shoppers Drug Mart	2,500
Internal Fundraiser - Sparkfest	2,000

Projected funding:

Coast Capital Foundation	5,000
Hamber Foundation	5,000
Royal Canadian Legion (Branch 92)	5,000
Vanderkerkhove Foundation	5,000
Capital Region District Grant	4,000

Total Revenue

64,010

Expenses

Wages	Wages	Contractors	25,200
		Executive Director/Program Coordinator	10,800
		Program Administration	3,550
		MERCs	1,582

	Subtotal Wages	41,132
--	----------------	--------

Other	Evaluation	5,000
	Honourariums	1,500
	Materials	1,500
	Publicity	1,000
	Events	1,000
	Travel	150
	Training	1,000
	Rent, utilities, cleaning, Insurance, IT, etc.	11,200

Total Expenses

63,482

Net Surplus (Deficiency)

528

10:22 AM
2019-05-09

SWOVA Community Development & Research Society
Balance Sheet

As of 30 April 2019

	30 Apr 19
ASSETS	
Current Assets	
Chequing/Savings	
1030 · General - BMO	37,847.38
1040 · Project BMO	42,062.83
1050 · BC Gaming BMO	49,060.21
1060 · PayPal Account	198.06
Total Chequing/Savings	129,168.48
Accounts Receivable	
1200 · Accounts Receivable	10,027.62
Total Accounts Receivable	10,027.62
Other Current Assets	
1220 · Petty Cash SWOVA General	50.00
1221 · Petty Cash Projects	200.00
1370 · Deposits - Security, etc.	5,000.00
1380 · Prepaid expenses	1,119.17
Total Other Current Assets	6,369.17
Total Current Assets	145,565.27
TOTAL ASSETS	145,565.27
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2400 · Payroll Liabilities	
2410 · CPP Payable	623.48
2420 · EI Payable	263.93
2430 · Withholding Taxes Payable	919.04
2440 · Vacation Payable	1,050.25
2450 · WCB Payable	136.81
2400 · Payroll Liabilities - Other	1,907.68
Total 2400 · Payroll Liabilities	4,901.19
2600 · GST/HST Payable	(849.54)
Total Other Current Liabilities	4,051.65
Total Current Liabilities	4,051.65
Long Term Liabilities	
2700 · Externally Restricted-BC Gaming	56,886.00
2710 · Internal Allocation to Programs	236.80
2720 · Externally Restricted -Programs	34,389.00
Total Long Term Liabilities	91,511.80
Total Liabilities	95,563.45
Equity	
3300 · Retained Earnings	31,297.67
Net Income	18,704.15
Total Equity	50,001.82
TOTAL LIABILITIES & EQUITY	145,565.27

SWOVA Community Development Research Society
Statement of Surplus (Deficiency)
For The Month Ending April 30, 2019

	YTD Actual	YTD Budget	Variance
Ordinary Income/Expense			
Income			
4100 · Book & Product Sales	17,627.62	7,500.00	10,127.62
4200 · Membership Dues	130.00	450.00	-320.00
4250 · Fundraising Events	346.00	4,000.00	-3,654.00
4300 · Donations	4,152.49	0.00	4,152.49
4400 · Funding	111,240.00	111,939.00	-699.00
4950 · Other Revenues	5,000.00	0.00	5,000.00
Total Income	138,496.11	123,889.00	14,607.11
Expense			
6100 · Wages			
6105 · Employee Direct Wages	39,448.89	38,905.00	-543.89
6107 · Employee Admin Wages	4,850.44	6,057.00	1,206.56
6200 · Contractors	41,385.13	34,529.00	-6,856.13
6280 · Summer Student	0.00	116.00	116.00
Total 6100 · Wages	85,684.46	79,607.00	-6,077.46
6320 · Employer Benefits			
6321 · CPP Expense	2,274.01		
6322 · EI Expense	1,209.82		
6323 · WCB Expense	632.01		
6324 · Vacation Pay Expense	2,955.40		
6320 · Employer Benefits - Other	0.00	3,362.00	3,362.00
Total 6320 · Employer Benefits	7,071.24	3,362.00	-3,709.24
Total Wages and Employer Benefits	92,755.70	82,969.00	-9,786.70
6400 · Direct Costs			
6250 · Evaluation	1,800.00	5,658.00	3,858.00
6270 · Honorariums	1,800.00	1,679.00	-121.00
6380 · Publicity/Promotion	0.00	1,457.00	1,457.00
6390 · Materials, Supplies	2,673.22	3,788.00	1,114.78
6410 · Office Supplies	0.00	75.00	75.00
6420 · Travel/Transportation	4,690.86	1,004.00	-3,686.86
6430 · Staff Development	0.00	788.00	788.00
6460 · Facilities Rental	179.00	0.00	-179.00
6490 · Events	391.39	1,500.00	1,108.61
Total 6400 · Direct Costs	11,534.47	15,949.00	4,414.53
6500 · Core Costs			
6450 · Office Rent	8,228.16	8,360.00	131.84
6570 · Insurance	1,326.83	1,142.00	-184.83
6590 · Janitorial/Cleaning	250.00	549.00	299.00
6610 · Other Expenses	759.52	1,523.00	763.48
6640 · Utilities	2,216.67	2,970.00	753.33
6655 · IT Support Consultant Fees	1,942.28	1,142.00	-800.28
6778 · Board Expense	627.18	762.00	134.82
6790 · Staff Development	151.15	1,904.00	1,752.85
Total 6500 · Core Costs	15,501.79	18,352.00	2,850.21
Total Expense	119,791.96	117,270.00	-2,521.96
Net Ordinary Income	18,704.15	6,619.00	12,085.15
Net Income	18,704.15	6,619.00	12,085.15

***Note - Surplus shown is due to timing issues. Funding is recorded when received while all program expenses are incurred over the entire length of the program, i.e. May - July program expenses have not yet been incurred.**