

**REPORT TO THE GOVERNANCE AND FINANCE COMMITTEE
MEETING OF WEDNESDAY, JUNE 5, 2019**

SUBJECT Capital Regional District External Grants Update

ISSUE

This report provides an update on external grants activity since the submission deadline for the previous report (April 12, 2019) through to the deadline of May 15, 2019 for this report.

BACKGROUND

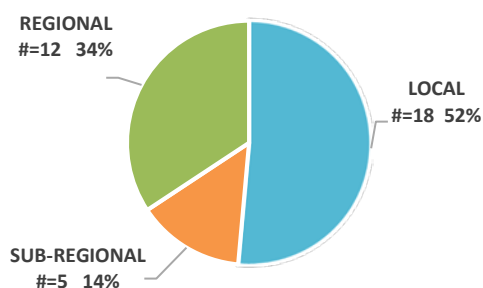
The CRD External Grants Dashboard (Appendix A) summarizes grant applications and calls in progress, as well as grants awarded since January 1, showing the projects still in progress.

The CRD Grants Meter is a new feature to communicate grant activity accumulation on a calendar year basis. Exceptionally for 2019, grant activity as of the deadline date of April 30, 2018, for submission of the 2018 External Grant Outcomes Report, is included.

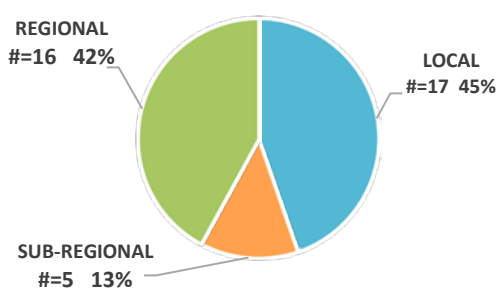
CRD Grants Meter: Year-to-date External Grants Activity (As of April 30, 2018)

MEASURE	REGIONAL (%)	SUB-REGIONAL (%)	LOCAL (%)	TOTAL	INCREASE SINCE LAST METER READING
Grant Opportunity Alerts				60	NOT APPLICABLE FOR FOR 1ST METER READING
Applications Submitted	14 (37.8)	4 (10.8)	19 (51.4)	37	
Grants Awarded:					
• Publicly announced	9 (28.1)	5 (15.6)	18 (56.3)	32	
• Embargo in progress	3 (100)	0	0	3	
Partnerships In Progress	8 (100)	0	0	8	
Applications Declined	3 (37.5)	1 (12.5)	4 (50)	8	
Applications pending outcome	11 (55)	2 (10)	7 (35)	20	
Total funding requested	\$ 55,321,054	\$ 177,366	\$ 9,074,699	\$ 64,573,119	
Total funding awarded:					
• Publicly announced	\$ 56,342,511	\$ 9,070	\$ 2,414,332	\$ 58,675,913	
• Embargoed	\$ 888,900	-	-	\$ 888,900	
TOTAL FUNDING AWARDED	\$ 57,231,411	\$ 9,070	\$ 2,414,332	\$ 59,564,813	

GRANTS AWARDED BY SERVICE TYPE



PROJECTS IN PROGRESS BY SERVICE TYPE



Grants / Contributions Awarded

Five (5) grants were awarded, totalling \$515,350:

1. Community Resiliency Investment: (\$100,000) for FireSmart and emergency response cross-training in the three Electoral Areas.
2. Community Child Care Space Creation Program: (\$214,600) for the Salt Spring Island Preschool Program space.
3. BC Rural Dividend:
 - o (\$100,000) for Southern Gulf Islands (SGI) Regional Trails Engineering Design
 - o (\$90,750) for Salt Spring Island Feasibility Study on Shared Services-Phase 2
4. Infrastructure Planning Grant: (\$10,000) for Salt Spring Island - North Salt Spring Waterworks District Infrastructure Assessment

In addition, three (3) grant award notifications totalling \$888,900 remain under news embargo.

New Applications Submitted

No new applications were submitted during this reporting period.

New Applications in Progress

No new applications were initiated during this reporting period:

Partnerships in Progress

One (1) new partnership launched during the period:

1. Settlement and Resettlement Assistance Program: Under the leadership of the Intercultural Association, and with the support of the Regional Outcomes Monitoring Group hosted by the CRD.

New Grant Opportunities

Nine (9) new grant calls were issued during the reporting period with deadlines as noted. Grant calls in progress for which the CRD is eligible to apply are featured in Appendix A (see page 6).

1. Housing Needs Reports (May 31 and November 29, 2019) for supporting local governments in undertaking housing needs reports in order to meet the provincial requirements.
2. Community Energy Leadership Program (May 15, 2019) for reducing GHG emissions, increasing energy efficiency, and stimulating clean energy sector development,
3. Organics Infrastructure Program (May 22, 2019) Intake opened for approved Expressions of Interest (EOI) to proceed with applications. CRD's EOI was approved to participate in the program's application phase.
4. Ship-source Oil Pollution Fund (Ongoing) to provide compensation for victims of pollution; thereafter, the Fund takes action against the polluter while protecting taxpayers. Local governments are eligible to submit claims to this fund.

5. Infrastructure Planning Grant (July 10, 2019) offers up to \$10,000 to support plans and studies regarding local government structure.
6. CleanBC Building Innovation Fund (July 31, 2019) provides funding to promote building sector innovation in three streams: research, commercialization, demonstration of energy efficient and low-carbon building solutions to build industry capacity and public acceptance.
7. Community Emergency Preparedness Fund (November 15, 2019) to build the resiliency of volunteer and composite fire departments through the purchase of new or replacement equipment, and to facilitate the delivery of training and exercises.
8. BC Rural Dividend – 6th Intake (August 15, 2019) assists unincorporated areas with a population of 25,000 people or less reinvigorate and diversify their economies.
9. Sustainable Development Goals Funding Program (Ongoing until program intake objectives are met) up to \$100,000 for projects that assist in achieving goals set out by the United Nations Member States 2030 Agenda for sustainable development.

Forthcoming Funding Initiatives

One (1) new item added to the Forecast section (see notation **NEW**):

1. Food Security Provincial Initiatives Fund – Details to be released late June 2019.
2. BC Rural Dividend Program – Continuing to 2021-2022.

Wastewater Treatment Plant – Grant Revenue

As of the deadline for this report, funding received on grant claims is \$70,140,193.

RECOMMENDATION

That the Governance and Finance Committee recommend to the Capital Regional District Board:
That the Capital Regional District External Grants Update be received for information.

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Concurrence:	Nelson Chan, MBA, CPA, CMA, Chief Financial Officer
Concurrence:	Kevin Lorette, P.Eng., MBA, Acting Chief Administrative Officer

RF: ngm

Appendix A: External Grants Dashboard