

CAPITAL REGIONAL DISTRICT

FINANCIAL PLAN PREPARATION TIMELINES

CRD Timetable for 2020-2024 Financial Plan

| Month | Description |
|---------------------|--|
| June | Financial Plan Guidelines |
| July - August | Staff - Service Planning and Budget Preparation |
| September - October | Executive Leadership Team, Committees & Commissions - Review Initiative Business Cases and Budgets |
| October | Electoral Area Committee - Initiative Business Cases and Budgets (Oct 9) Committee of the Whole - Initiative Business Cases and Financial Plan (Oct 30) Board - Approval Provisional Financial Plan (Oct 30) |
| January | Surplus/Deficits - Budget Recast |
| March | Board - Final Bylaw Approval |
| April | Requisition |