Our Planning Framework

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SERVICE PLANS

In conjunction with financial plans, annual service plans identify resource implications of initiatives detailed in the Corporate Plan.

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CORPORATE PLAN

The Corporate Plan captures Board Priorities, approved plans, Corporate Priorities & service mandates, defines desired outcomes & sets the stage for service & financial planning & reporting.



BOARD PRIORITIES

The Board identifies community needs & determines priorities to be reflected in the Corporate Plan.





FEEDBACK

The reporting process fosters transparency and accountability and enables the CRD to share feedback with/from the Board to refine and adjust services.



FINANCIAL PLANS

In conjunction with service plans, budgets detail the financial impact of proposed services. The Board reviews service plans & budgets & determines funding.



SERVICE DELIVERY

Once the Board approves service plans & budgets, the CRD delivers services & reports to Board, Committees & Commissions on progress towards desired outcomes & Board initiatives.