

Appendix B

Indicators that have been identified to date			
ROM Goal Area	Data & Indicators	Regional Data	Provincial Data
Economic Security	<ul style="list-style-type: none"> • Low Income Cut-off • Market Basket Measure • Consumer Price Index • Living Wage Rate • Severity of Low Income • Low Income Gap • Gini Coefficient • Labour Force • Participation Rate • Employment Rate • Unemployment Rate 	<ul style="list-style-type: none"> • Median household income is \$61,119. • Unemployment rate is 3.7%, which is less than Canada's 5.8%. • Poverty rate (after-tax) is 15.3%. • There are 199,700 people in the labour force and 64.5% of our population is either employed or able, and seeking a job. • For 2018, both the living wage (\$20.50) and minimum wage (\$12.65) have increased by 14% and 33%, respectively. There were an estimated 27% of Greater Victoria's families that had incomes less than the living wage. 	<ul style="list-style-type: none"> • In 2016, the cost of living in BC has increased by 3% between 2012 and 2016. The average cost of food has increased significantly by 17% over the past 7 years. 1.2 million British Columbians cannot afford a basic healthy diet. • In 2016, 20.3% (1 in 5) of BC children were living in poverty, which is higher than Canada's child poverty rate of 19.6%. • In 2015, BC had the highest seniors' poverty rate of 8.8% (compared to 6.6% for Canada).
Affordable and Accessible Housing	<ul style="list-style-type: none"> • Shelter Cost to Income Ratio • Shelter Consumption Affordability Ratio • Core Housing Need • Vacancy Rate • Homelessness 	<ul style="list-style-type: none"> • In the CRD Census Division (2016), there were 383,360 people living in 183,562 private dwellings. • In 2018, the median sale prices for single family homes were \$825,000, townhomes were \$550,000, and condos were \$407,000. • To meet rental housing demand, there is an anticipated need of 34,167 units (or 35% increase) between 2016 and 2038. • The vacancy rate for Greater Victoria was 0.6% for bachelor units and 1.2% for one and two bedroom units (as of October 2018). • Average rent for the primary rental market is \$1,170. • 44% of renter households and 19% of owner 	<ul style="list-style-type: none"> • Most of the data for this goal area is regional.

		<p>households are spending more than 30% of their before tax income on shelter and shelter-related costs.</p> <ul style="list-style-type: none"> In 2018, there were at least 1,525 people experiencing homelessness in the Greater Victoria region. 	
Food Security	<ul style="list-style-type: none"> Seafood Farming (land production, # of farmers, sustainability) Food processing Community food production Waste per capita # of skill building and community food programs Cultural and indigenous foods School programs and practices Health practices Food premises Food insecurity and cost Emergency food services School meal and snack programs Dietary related disease prevalence 	<ul style="list-style-type: none"> 9% of households in Greater Victoria reported being food insecure over the past 12 months. In 2011, there were 44 seafood processing plants in the Capital Region. There were 1003 farms over a total area of 12265 hectares. 31 pounds of food was rescued at production and 4000g of produce was rescued per day. 21260 tonnes of kitchen scraps are composted. 	<ul style="list-style-type: none"> 24% of people (1.2 million) cannot afford a healthy diet. 1 in 10 people have inadequate or insecure access to food due to financial constraints. Cost for a healthy diet for a family of four is \$1,019/month. 16% of BC children under the age of 18 are living in food insecure households.
Thriving Children and Youth	<ul style="list-style-type: none"> Child physical and mental health, safety, learning, behaviour Family economic well being Family, peer, and community connections Early Development Instrument Middle Years Development Instrument Costs of childcare and number of spaces 	<ul style="list-style-type: none"> In 2013, the Greater Victoria Local Health area reported 28% of children having one or more vulnerability areas compared to the 33% for BC. 14,285 childcare spaces are needed to meet a regional goal of 1 regular childcare space for every 1.4 children. There are 5459 spaces available and an additional 8826 spaces needed. 21% of children aged 0-5 and 14% of infant and toddlers (0-30 months) have 	

		access to regulated childcare space.	
Healthy Safe Environments	<ul style="list-style-type: none"> • Household consumption • Water quality • Air quality • Ecological footprint • Traffic safety • Commute time • Primary mode of transportation • Reporting of outdoor hazards (i.e. side walk maintenance) • Walk score • Distance to transit stops • Tree canopy • Rates of Persistent Organic Pollutants • Species extinction • Soil testing • Perception of safety • Park accessibility • Recreation center accessibility • % of bullying 	Indicator framework under development for 2019.	
Connection to Arts and Culture	<ul style="list-style-type: none"> • Enrolment # for arts schools and programs • Ticket purchases for arts programs/shows funded by the CRD or other (i.e. Royal BC Museum, Art Gallery of Greater Victoria) • # of funded arts organizations that successfully completed the CRD funded project and/or maintained operations without changing the project or operations significantly • # of volunteers in arts events and organizations • # of audience members for programs/shows 	Indicator framework under development for 2019.	

	<ul style="list-style-type: none"> • # of arts events produced • # of community outreach events and educational workshops the CRD Arts Services participates in, partners on and/or supports annually 	
Recreation and Active Living	<ul style="list-style-type: none"> • # of teachers doing physical literacy training • Satisfaction with physical activity classes • # of playgrounds and nature places • Adherence to the Director of Licensing Standard of Practice for active play • # of children and youth with disabilities who received recreational services • Park usage • Bike counts • # of visits to parks • Infrastructure information (kilometres of walking, biking, and hiking trails) 	Indicator framework under development for 2019.
Accessible Health and Human Services	<ul style="list-style-type: none"> • Attachment rates • Location of unattached and attached patients • Ratio of GP's to population size • Walking distance to urgent care/family care/other health facilities • Walking distance to recreation centres • Physician graduation rates • Service utilization rates 	Indicator framework under development for 2019-2020.
Lifelong Learning	<ul style="list-style-type: none"> • Financial Accessibility – post secondary tuition costs 	Further identification of indicator scheduled for 2020.

	<ul style="list-style-type: none">• Literacy Rates – technological literacy• Academic performance	
Inclusive, Connected Communities	<ul style="list-style-type: none">• Sense of belonging• Voter turnout• Engagement in volunteer activities	Further identification of indicator scheduled for 2020.