### CORRECTED APPENDIX A: LAST UPDATED AS OF 01/05/2019

|                                                              | Application |                                                             | <b>.</b>                | Board      |                                                               |    |            | % of Total Proje |
|--------------------------------------------------------------|-------------|-------------------------------------------------------------|-------------------------|------------|---------------------------------------------------------------|----|------------|------------------|
| Grant Program Links                                          | Deadline    | Project                                                     | Status                  | Resolution | Comments                                                      | (  | Grant Ask  | Cost             |
| Community Resiliency Investment Program                      | 2020 Intake | Regional Vegetation Management to Mitigate Risks            | MAN                     | 13-Mar-17  | PPS - Protective Services is the Lead. Next intake deadline   | \$ | 100,000    | TBD              |
| BC Hydro Sustainable Communities Program                     | Ongoing     | Regional greenhouse gas emissions inventory/modelling       |                         | 13-Mar-17  | PES - Environmental Protection - Climate Action is the lead.  |    | TBD        | TBD              |
| NSERC Collaboration Research and Development Grant           | Ongoing     | CoastCheck: Impact of Organic Pollution on Marine Life      | MN                      | N/A        | WWTP is collaborating with UVic                               | \$ | 487,500    | 87%              |
| Sitka Foundation                                             | Ongoing     | Elk/Beaver Lake Water Protection and Enhancement            | MAN                     | TBC        | PES - Environmental Protection is the lead.                   |    | TBD        | TBD              |
| National Disaster Mitigation and Adaptation Program          | Fall 2019   | EOI: Upgrade of vulnerable section RWS Main 4 and SPW       | <b>-</b>                | N/A        | Deemed eligible 2018; Application deferred to 2019 intake     | \$ | 36,900,000 | 42%              |
| Housing Needs Reports                                        | 29-Nov-19   | Regionally coordinated participation being explored         | MIN                     | Required   | Lead - CRD Development and Planning Advisory Committee        |    | TBD        | TBD              |
| Community to Community Forum                                 | 13-Sep-19   | Watershed Management Engagement:Elk/Beaver Lake             | MA                      | N/A        | PES - Environmental Protection is the lead.                   | \$ | 4,125      | 50%              |
| Infrastructure Planning Grant                                | 10-Jul-19   | North Salt Spring Water Works District assessment           | $\bigcirc$              | 10/04/2019 | SSI Administration is the Lead (No staff report presented)    |    | TBD        | TBD              |
| Organics Infrastructure Program *                            | 22-May-19   | CRD Food Waste Processing Plant                             | MAN                     | TBC        | PES - ERM; CRD invited to submit formal application           |    | TBD        | TBD              |
| Rick Hansen Foundation BC Accessibility Grants               | 31-May-19   | Panorama Accessibility Improvemenets                        | $\overline{}$           | N/A        | PES - Panorama is the Lead                                    |    | TBD        | TBD              |
| Transport Canada Abandoned Boats Program (Removal)           | 31-Mar-19   | To proceed based on the results of the Assessment phase     | $\overline{\mathbf{V}}$ | 2-Aug-17   | Led by Dead Boats Disposal Society - see Partnerships         |    | N/A        | N/A              |
| SSI Community Foundation                                     | Ongoing     | SSI - New soccer goals                                      | <u> </u>                | N/A        | SSI Administration is the Lead                                | \$ | 6,146      | 86%              |
| AgriSpirit Fund - Farm Credit Corporation                    | 29-Mar-19   | Playground replacement at Greenglade Community Centre.      | <u> </u>                | N/A        | PES- Panorama is the lead.                                    | \$ | 15,000     | 100%             |
| Investing in Canada Infrastructure-CleanBC Communities Fund* | 27-Mar-19   | RNG Initiative at Hartland                                  | <u> </u>                |            | PES- Environmental Resource Management is the Lead            | \$ | 17,311,790 | 73%              |
| Community to Community Forum                                 | 15-Mar-19   | Regional Parks and Pacheedaht First Nation Forum            | <u> </u>                | N/A        | CS-First Nations Relations is the lead.                       | \$ | 4,190      | 37%              |
| Co-op Community Spaces Grant                                 | 01-Mar-19   | Playground replacement at Greenglade Community Centre.      | <u> </u>                | N/A        | PES - Panorama is the lead.                                   | \$ | 150,000    | 100%             |
| FCM - Green Municipal Fund - Water Capital Projects          | 01-Mar-19   | Core Area Wastewater Treatement Project                     | <u> </u>                | N/A        | Ask will be for a \$3M grant in combination with a \$20M loan | \$ | 3,000,000  | 0.4%             |
| Bike BC Cycling Infrastructure Program                       | 18-Feb-19   | E&N Rail Trail Phase 3: Atkins Ave. to Savory School        | <u> </u>                |            | PES- Engineering Servicies and Facility Mgmt is the lead      | \$ | 1,000,000  | 16%              |
| Community Resilience Through Arts and Culture Program        | 15-Feb-19   | WASANEC Community Resilience Project                        | <u> </u>                |            | CS-First Nations Relations is the lead.                       | \$ | 15,000     | 100%             |
| Jumpstart - Canadian Tire - Accessibility Enhancement        | 15-Feb-19   | SEAPARC Accessibility Enhancements                          | <b>√</b>                | N/A        | PES - SEAPARC is the Lead                                     | \$ | 14,524     | 49%              |
| Jumpstart - Canadian Tire - Accessibility Enhancement        | 15-Feb-19   | Panorama Accessibility Enhancements                         | <b>V</b>                | N/A        | PES - Panorama is the Lead                                    | \$ | 10,496     | 99%              |
| Reaching Home                                                | 25-Jan-19   | A community-based program to prevent/reduce homelessness    | <b>V</b>                |            | PPS - Regional Housing is working on the 2019-2024 agreement  | \$ | 4,674,705  | 100%             |
| Investing in Canada - Rural and Northern Communities         | 23-Jan-19   | Miners Bay Dock - Mayne Island                              | <b>√</b>                |            | IWS - Infrastructure Operations is the lead.                  | \$ | 247,423    | 89%              |
| Investing in Canada - Rural and Northern Communities         | 23-Jan-19   | Wilderness Mountain Supply Improvements                     | <b>√</b>                | 12-Dec-18  | IWS - Infrastructure Operations is the lead.                  | \$ | 4,566,673  | 95%              |
| Investing in Canada - Community, Culture, Recreation         | 23-Jan-19   | SSI-Fernwood Playing Field                                  | <b>√</b>                | 12-Dec-18  | SSI Administration is the lead.                               | \$ | 584,850    | 70%              |
| Investing in Canada - Community, Culture, Recreation         | 23-Jan-19   | Mayne Island Regional Trail - Phase One Development         | <b>√</b>                | 12-Dec-18  | PES - Regional Parks is the lead.                             | \$ | 2,778,393  | 70%              |
| Child Care Space Creation Program                            | 18-Jan-19   | SSI Preschool Program Space                                 | <b>√</b>                | 12-Dec-18  | SSI Administration is the lead                                | \$ | 214,600    | 72%              |
| CRD Traffic Safety Commission Grant                          | 15-Jan-19   | Walk and Wheel to School Week                               | <b>✓</b>                | N/A        | CRD Climate Action                                            | \$ | 3,000      | 43%              |
| Community Resiliency Investment                              | 07-Dec-18   | Saturna, Pender, Juan de Fuca, SSI FireSmart Cross-Training | <b>√</b>                | 9-Jan-19   | PPS - Protective Services                                     | \$ | 100,000    | 100%             |
| SSI Community Foundation                                     | 29-Sep-18   | SSI Squash Club Junior After School Program                 | $\overline{\checkmark}$ | N/A        | SSI Administration is the lead.                               | \$ | 1,980      | 100%             |
| National Disaster Mitigation Program                         | 31-Aug-18   | Capital Region Coastal Flood Inundation Mapping             | $\checkmark$            | 10-0ct-18  | PES - Environmental Protection is the lead.                   | \$ | 705,000    | 94%              |
| Canada Nature Fund                                           | 15-Aug-18   | Acquisition of land for preservation/park use               | <b>✓</b>                | N/A        | EOI submitted; details remain undisclosed                     |    | TBA        | TBA              |
| BC Rural Dividend Program                                    | 31-Jul-18   | Engineering Design for SGI Regional Trails                  | ✓                       | 11-Jul-18  | PES - Regional Parks is the lead.                             | \$ | 100,000    | 46%              |
| BC Rural Dividend Program                                    | 31-Jul-18   | Feasibility Study - SSI Shared Service Business Model       | $\checkmark$            | 11-Jul-18  | SSI Administration is the lead.                               | \$ | 90,750     | 78%              |
| FCM Green Municipal Fund - Brownfield Renewal                | 02-Feb-18   | McLoughlin Point - Remediation and Risk Assessment          | $\checkmark$            | N/A        | Project total cost estimate: \$380,000                        | \$ | 175,000    | 46%              |
| Transport Canada Rail Safety Improvement Program             | ·           | The Atkins Avenue Railway Crossing Project                  |                         | N/A        |                                                               |    | 400,000    | 80%              |

<sup>★</sup>Correction in Grant Ask Column

| STATUS LEGEND: 🂖 Intent to apply 💝 Work in Progress                | =delay)                                                                                                                                                                                                                          | Project Done | e ( = pa                                                                                                                      | ayment pending) 🗷 Application Declined 📁 Lin             | ks to info | ormation                     |             |
|--------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|------------|------------------------------|-------------|
|                                                                    | CORE AREA LIQUID WASTE MANAGEMEN                                                                                                                                                                                                 | NT - GRANT   | FUNDING STA                                                                                                                   | TUS                                                      |            |                              |             |
| Grant Program Links                                                | Contribution Terms and Purpose                                                                                                                                                                                                   | Status       | Board<br>Resolution                                                                                                           | Comments                                                 |            | ant Award<br>Rede<br>laximum | emed to Dat |
| Infrastructure Canada - 3P Funding Agreement (Federal funding)     | Lesser of 25% of eligible costs or \$83.4M for a bio-solids energy centre treatment facility for wastewater sludge.                                                                                                              | t            |                                                                                                                               |                                                          | \$         | 41,000,000 \$                | -           |
| Infrastructure Canada - Building Canada Fund (Federal funding)     | Up to 50% of eligible costs to a maximum of \$120M for construction of the McLoughlin Point Wastewater Treatment Plant, marine outfall pipe, and completion of the Victoria Harbour crossing.                                    | <b>-</b>     | Funding agreements executed. Construction to start in April 2017 as per Mai<br>16, 2017 joint media release (Canada, BC, CRD) |                                                          |            | 120,000,000 \$               | 42,846,213  |
| Infrastructure Canada - green Infrastructure Fund (Federal funding | Up to 50% of eligible costs to a maximum of \$50 M to upgrade Clover Point and Macaulay Point pump stations, implement attenuation tanks, and upgrade existing pump stations and piping systems.                                 | g 🔷          |                                                                                                                               |                                                          | \$         | 50,000,000 \$                | 18,132,591  |
| Provincial Funding                                                 | The lesser of 1/3 total cost (excluding land acquisition cost) or \$248M for construction of the wastewater treatment plant, the energy centre for sludge treatment, and conveyance system upgrades - all serving the Core Area. |              | 08-Mar-17                                                                                                                     | CRD Board approved execution of the Provincial Agreement | \$         | 248,000,000 \$               | -           |
| TOTALS                                                             |                                                                                                                                                                                                                                  |              |                                                                                                                               |                                                          | \$         | 459,000,000 \$               | 60,978,804  |

| Partnerships                                                                                                                                                                                                                            | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Lead                                                               | Status                                      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|---------------------------------------------|
| Municipalities for Climate Innovation Program: Transition 2050 Partner Grants                                                                                                                                                           | Partners: City Green Solutions with input from CRD Climate Action Program, Home Performance Stakeholder Council, CRD, Victoria, Saanich, Esquimalt, Central Saanich, Campbell River, RD of Nanaimo, Comox Valley RD, Cowichan Valley RD, BC Hydro, BC government Goal: To mobilize government and industry collaboration and accelerate energy/carbon-reduction strategies and projects to double the emission reduction achieved from residential retrofits in program communities by 2021 while establishing a clear path to achieving medium term and 2050 targets. Total budget is \$800,100, comprised of FCM Grant (\$400,000) and Partner Contributions of cash and in-kind (\$400,100). This work is being done under the CRD Climate Action Program - Parks and Environmental Services.                                                                                                                                                                                   | City Green Solutions  (with input CRD  Climate Action  Program)    | Approved                                    |
| UBC Sustainability Scholars Program funded by BC Hydro<br>Sustainable Communities                                                                                                                                                       | Partners: Same as the Municipalities for Climate Innovation Program project described above; these 2 initiatives are complementary. Goal: Directly tied to the Transition 2050 project outlined above, this project is seeking 2 UBC Scholars to conduct data analysis and research related to deep home energy retrofits. BC Hydro is offering 100% funding support (\$5,625/Scholar) to advance innovative research projects that support the market and societal transition to low carbon communities with net-zero ready buildings and electrified transportation. On behalf of the Project Partners Team, the CRD has applied for 2 Scholars. As noted above, this work is being done under the CRD Climate Action Program - Parks and Environmental Services.                                                                                                                                                                                                                | PES - Environmental Protection - CRD Climate Action Program        | Approved                                    |
| Stewardship Centre of BC-Green Shores Restoration and Demonstration Project application to Fisheries and Oceans Canada (DFO) Coastal Restoration Fund.                                                                                  | Partner: Stewardship Centre of BC (SCBC), an eligible applicant to the DFO Canada Coastal Restoration Fund which will provide \$75 million over 5 years to support project that help restore coastal aquatic habitat.  Goal: As this program is aimed at non-profits, the CRD is partnering with SCBC to build on the momentum of their collaboration from 2016-2019 in conducting Green Shores Workshops that provided in-depth knowledge on shoreline ecosystem principles and management practices. SCBC and CRD are continuing their collaboration by applying to the Coastal Restoration Fund for creating small Green Shores restoration demonstration sites and for continuing Green Shores training for biologists, engineers, planners, and landscape architects. To support the application, CRD is offering \$10,000 and \$30,000 in kind over a 3-year period. This work is being done under the CRD Harbours & Watersheds Program - Parks and Environmental Services. | Stewardship Centre of BC with input from CRD Harbours & Watersheds | Applicatio<br>Declined                      |
| The Pacific Institute for Climate Solutions (PICS) - Climate Solutions Research Partnership: Offering \$1M in this initial call to connect top researchers with policy and industry leaders to develop climate change solutions for BC. | As directed at CRD Board 2019-02-13 work is in progress toward a letter of intent (due February 15, 2019) involving the Capital Region. The UVIC Civil Engineering Dept. is the Lead. Partners: UVIC, Saanich, Victoria, Province of BC, and other potential government partners. Theme: Mitigation and adaptation through systems integration to support our Paris Agreement: local to federal actions for a resilient future. A regional-sub-project will be included to focus on CRD's response to Climate Emergency Declaration and Meeting 2030 Regional Carbon Neutrality. This work is being done with input form CRD Climate Action Program - Parks and Environment Services.                                                                                                                                                                                                                                                                                              | UVIC Civil Engineering                                             | Board direct<br>provided at 2<br>02-13 meet |
| Island Health is awarding community wellness program grants ato multi-jurisdictional/multi-agency projects.                                                                                                                             | Partners: School District No. 62 Sooke - Healthy Schools, Pacific Institute for Sport Excellence (PISE), Westshore Parks and Recreation, University of Victoria, and SEAPARC. Goal: The grant is being used to foster physical literacy training for teachers, boost physical activity levels for elementary school students, and build key relationships among the community partners. At SEAPARC and Westshore Parks and Recreation specifically, this initiative will provide before and after school physical literacy clubs. Grant: \$50,000. This work is being done in collaboration with SEAPARC.                                                                                                                                                                                                                                                                                                                                                                          | School District No. 62 -<br>Sooke                                  | Approved                                    |
| Michigan Square Housing Development Project - Victoria and CRHC.                                                                                                                                                                        | Partners: Victoria and CRHC. The City of Victoria has approved a grant application to its Victoria Housing Reserve Fund from the Capital Region Housing Corporation to assist in the construction of 98 units of affordable housing for seniors, adults with disabilities, working singles and small families at Michigan Square located at 330-336 Michigan Street. Grant: \$1,395,000.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | CRHC                                                               | Approved                                    |
| Adapting Together Project                                                                                                                                                                                                               | Partners: ICLEI-Local Governments for Sustainability (Management) Inc., CRD, Colwood, Esquimalt, Saanich, Campbell River, Courtenay, Cowichan Valley Regional District, Port Alberni Goal: To build capacity in Capital Region District for integrating adaptation across the region, to collaborate with local stakeholders in carrying out vulnerability and risk assessments, prioritizing impacts, and developing a local community climate adaptation and action plan, and create a network of adaptive communities located on Vancouver Island. Grant: ICLEI Canada received \$150,000 of project funding from the Real Estate Foundation of BC. Project to occur between July 2018 and July 2020. CRD work is being done under the CRD Climate Action Program - Parks and Environmental Services.                                                                                                                                                                           | ICLEI Canada                                                       | Approved                                    |
| Abandoned Boats Removal                                                                                                                                                                                                                 | Partners: Dead Boats Disposal Society (DBDS) and CRD Goal: To remove abandoned boats in regional harbours. Grant: DBDS is the lead on the application which has now been submitted to the Transport Canada Abandoned Boats Program . CRD has committed to cover 25% of the project cost. This work is being done under the CRD Harbours & Watersheds Program - Parks and Environmental Services.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Dead Boats Disposal<br>Society                                     | Applicatio<br>submitted                     |
| Settlement and Resettlement Assistance Program (SRAP)                                                                                                                                                                                   | Partners: The Intercultural Association is applying for the grant and the Regional Outcomes Monitoring group (hosted by the CRD) is the secondary applicant and will provide support around data collection, analysis, and knowledge traslation around health and well-being outcomes for immigrants and refugees. Goal: SRAP is designed to help newcomers settle and adapt to life in Canada, setting them on a path to integration and full citizenship. This stream of the grant funds projects which promote research, capacity-building and coordination services. Grant: The Intercultural Association has submitted the application and a response is anticipated in the summer of 2019. CRD's involvement is occurring through the Regional OUtcomes Monitoring Group, which is hosted by the CRD - Health & Capital Planning Strategies - Planning and Protective Services.                                                                                              | Intercultural<br>Association                                       | Applicatio<br>submitted                     |

| TATUS LEGEND: VIntent to apply Vork in Progress                                        | =delay      |                     | oplication Done - Outcome pending 💝                                                | Project Done                | e ( = payment pending) 🗷 Application Declined Lin                                                                                      |         | formation                 |             |
|----------------------------------------------------------------------------------------|-------------|---------------------|------------------------------------------------------------------------------------|-----------------------------|----------------------------------------------------------------------------------------------------------------------------------------|---------|---------------------------|-------------|
| Grant Program Links                                                                    | application | Project<br>Deadline | Project                                                                            | Status                      | Lead                                                                                                                                   |         | roject Cost<br>(Estimate) | Grant Award |
| Victoria Foundation Community Grants                                                   | PPS         | TBC                 | Connect & Prepare, a housing tenant support                                        |                             | PPS - Regional Housing is the Lead                                                                                                     | \$      | 167,669 \$                | 20,000      |
| Building BC - Community Housing Fund                                                   | PPS         | TBC                 | Caledonia Housing Project                                                          | <b>=</b>                    | CRD Housing is the lead. Application is also seeking mortgage subsidy of \$666,500 per year. Supported by CRHC resolution 24-Jul-2018. | \$      | 50,225,725 \$             | 15,500,000  |
| BC Hydro Custom Incentive Program                                                      | PES         | 31-Mar-17           | SEAPARC Lighting Retrofit                                                          |                             | SEAPARC                                                                                                                                | \$      | 270,525 \$                | 35,752      |
| Clean Water Wastewater Fund                                                            | IWS         | 31-Mar-18           | Port Renfrew Water Main Replacement Project                                        |                             | IWS - Infrastructure Engineering                                                                                                       | \$      | 628,634 \$                | 488,103     |
| BC Hydro Sustainable Communities Program                                               | PES         | 15-Nov-18           | Capital Region EV & E-Bike Infrastructure Plan                                     | •                           | Environmental Protection Division - Climate Action                                                                                     | \$      | 62,700 \$                 | 31,350      |
| Bike BC 2016                                                                           | PES         | 31-Dec-18           | E&N Rail Trail Phase 1 - Maplebank to Hallowell                                    |                             | Regional Parks                                                                                                                         | \$      | 2,600,000 \$              | 1,000,000   |
| Age-Friendly Communities                                                               | PPS         | 31-Jan-19           | Pender Island Community Bus Project                                                |                             | Corporate Services - SGI                                                                                                               | \$      | 15,000 \$                 | 15,000      |
| BC Family Day 2019 Event                                                               | SSI         | 18-Feb-19           | SSI Family Day Event                                                               |                             | SSI Administration                                                                                                                     | \$      | 1,000 \$                  | 1,000       |
| UBCM Community Emergency Preparedness Fund - Emergency Social Services                 | PPS         | 4-Mar-19            | ESS Group Lodging Readiness Project                                                |                             | Protective Services                                                                                                                    | \$      | 25,000 \$                 | 25,000      |
| Urban Deer Cost-Share Program                                                          | PPS         | 15-Mar-19           | Mayne Island Fallow Deer Management                                                |                             | PPS - Regional and Strategic Planning is the Lead                                                                                      | \$      | 52,930 \$                 | 18,500      |
| BC Disaster Mitigation Program                                                         | PPS         | 31-Mar-19           | Port Renfrew and Pacheedaht First Nation Tsunami Siren Upgrade                     | •                           | Protective Services                                                                                                                    | \$      | 550,000 \$                | 550,000     |
| Homelessness Partnering Strategy                                                       | PPS         | 31-Mar-19           |                                                                                    |                             | Funding for 2014-2019 is \$4,409,503. Of this amount, \$625,023 was received in 2014; the balance is noted on the Dashboard.           | n<br>\$ | 3,784,480 \$              | 3,784,480   |
| Abandoned Boats Program (Assessment)                                                   | PES         | 31-Mar-19           | Abandoned Boats Assessment: Sooke Harbour                                          | $\bigcirc$                  | Environmental Protection Division                                                                                                      | \$      | 16,175 \$                 | 16,175      |
| Abandoned Boats Program (Assessment)                                                   | PES         | 31-Mar-19           | Capital Region Abandoned Boats Stewardship                                         | $\Rightarrow$               | Environmental Protection Division                                                                                                      | \$      | 10,400 \$                 | 10,400      |
| UBCM Community to Community Forum                                                      | CS          | 31-Mar-19           | WSANEC Leadership Committee                                                        | <b>\( \)</b>                | First Nations Relations                                                                                                                | \$      | 5,750 \$                  | 2,760       |
| UBCM Community to Community Forum                                                      | CS          | 31-Mar-19           | CAO - Band Administrators Lunch                                                    | <b>(1)</b>                  | First Nations Relations                                                                                                                | \$      | 2,167 \$                  | 520         |
| UBCM Community to Community Forum                                                      | CS          | 31-Mar-19           | Pacheedaht MoU                                                                     | <b>-</b>                    | First Nations Relations                                                                                                                | \$      | 4,195 \$                  | 1,720       |
| BC Recreation and Parks - Out of School Care                                           | PES         | 12-Apr-19           | Out-of-School Care Program                                                         | <b>-</b>                    | Panorama Recreation Centre                                                                                                             | \$      | 750 \$                    | 750         |
| UBCM Community Emergency Preparedness Fund - Emergency Operations Centres and Training | PPS         | 30-Apr-19           | CRD HQ Emergency Operations Centre Upgrade                                         | <b>-</b>                    | Protective Services                                                                                                                    | \$      | 97,400 \$                 | 25,000      |
| Strategic Wildfire Prevention Initiative - FireSmart                                   | PPS         | 31-May-19           | Saturna - FireSmart Planning & Activities Grant                                    | $\Rightarrow$               | Protective Services                                                                                                                    | \$      | 10,000 \$                 | 10,000      |
| PlanH - Creating Healthy Places Grant                                                  | PES         | 31-May-19           | Central Saanich Recreation Facility Needs Evaluation (Panorama Strategic Priority) | <b>\(\begin{array}{c}\)</b> | Panorama Recreation Centre                                                                                                             | \$      | 8,929 \$                  | 5,000       |
| SSI Community Foundation                                                               | SSI         | 01-Jun-19           | For play equipment at Rainbow Pool                                                 | $\Rightarrow$               | SSI Administration                                                                                                                     | \$      | 24,425 \$                 | 18,563      |
| SSI Community Foundation                                                               | SSI         | 01-Jun-19           | Equipment for Youth Squash Camps                                                   | <b></b>                     | SSI Administration                                                                                                                     | \$      | 1,382 \$                  | 1,050       |
|                                                                                        |             |                     |                                                                                    |                             |                                                                                                                                        |         |                           |             |

| Participaction Community Better Challenge               | PES  | 30-Jun-19  | Community event - Panorama Communities                                        |               | PES - Panorama is the Lead                                                                                                                           | \$<br>850 \$        | 7(        |
|---------------------------------------------------------|------|------------|-------------------------------------------------------------------------------|---------------|------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------|
| Jumpstart - Canadian Tire - Community Development Grant | PES  | 02-Jul-19  | Swim Program for Indigenous Children/Youth                                    |               | PES - Panorama is the Lead                                                                                                                           | \$<br>1,870 \$      | 1,8       |
| BC Recreation and Parks - Out of School Care            | PES  | 12-Jul-19  | Out-of-School Care Program                                                    |               | Panorama Recreation Centre                                                                                                                           | \$<br>750 \$        | 7         |
| National Disaster Mitigation Program (NDMP)             | PES  | 28-Oct-19  | Gardom Pond Decommissioning                                                   | $\Rightarrow$ | Facilities Management and Engineering Services                                                                                                       | \$<br>490,850 \$    | 460,00    |
| UBCM Federal Gas Tax - Strategic Priorities Fund        | PES  | 01-Dec-19  | SEAPARC Leisure Complex Expansion                                             |               | SEAPARC                                                                                                                                              | \$<br>2,742,670 \$  | 1,240,00  |
| Island Pathways (SSI) grant from SSI Foundation         | PES  | 31-Dec-19  | Development of the Booth to Baker Pathway                                     | <b>-</b>      | SSI Administration. Island Pathways obtained this grant from SSI Foundation to support CRD's work. <b>NOTE:</b> Total cost noted is to be confirmed. | \$<br>140,000 \$    | 100,00    |
| FCM Green Municipal Fund - Pilot Project                | F&T  | 01-Oct-20  | Zero Emissions Fleet Initiative                                               |               | Risk Management - Climate Action                                                                                                                     | \$<br>1,087,000 \$  | 350,00    |
| Investment in Housing Innovation                        | PPS  | Early 2020 | 3816 Carey Road Affordable Housing Project                                    |               | Regional Housing                                                                                                                                     | \$<br>15,249,662 \$ | 6,156,66  |
| Community Emergency Preparedness Fund                   | PPS  | 27-Mar-20  | Evaculation Route Planning for Electoral Areas                                | $\bigcirc$    | Protective Services                                                                                                                                  | \$<br>25,000 \$     | 25,00     |
| FCM Green Municipal Fund - Brownfield Renewal           | WWTP | 31-Mar-20  | McLoughlin Point: Delineation of Groundwater,  Bedrock and Soil Contamination | <b>-</b>      | Core Area WWTP                                                                                                                                       | \$<br>379,200 \$    | 175,00    |
| Infrastructure Planning Grant (2017)                    | PES  | 31-Mar-20  | Bowker Creek Daylighting Feasibility Study                                    | <b>-</b>      | Stormwater-Harbours & Watershed: 10k each for CRD, Oak Bay, Saanich, Victoria  Deadline extension pending final approval Mar. 2019                   | \$<br>80,000 \$     | 40,00     |
| Invasive Plant Management                               | PES  | 31-Mar-21  | Invasive Plant Management Project                                             |               | Environmental Protection Division                                                                                                                    | \$<br>32,000 \$     | 32,00     |
| Abandoned Boats Program (Education and Awareness)       | PES  | 31-Mar-21  | Capital Region Abandoned Boats Stewardship                                    | $\Rightarrow$ | Environmental Protection Division                                                                                                                    | \$<br>66,700 \$     | 50,00     |
| Child Care Space Creation Program                       | SSI  | 15-Apr-21  | SSI PARC Licensed Preschool Child Care Space                                  | <b></b>       | SSI Administration                                                                                                                                   | \$<br>214,600       |           |
| Affordable Rental Innovation - CMHC                     | PPS  | 31-Dec-21  | Regional Housing First Program                                                | $\Rightarrow$ | Regional Housing: Partners include CRD, BC Housing, CMHC at \$30M each.                                                                              | \$<br>90,000,000 \$ | 30,000,00 |
| Reaching Home                                           | PPS  | 31-Mar-24  | For community homelessness service projects                                   | $\Rightarrow$ | PPS: Regional Housing                                                                                                                                | \$<br>4,337,499 \$  | 4,337,49  |

|                                                                                                   |                      | Application            |                     |                          |               |                                                                                                                                 |
|---------------------------------------------------------------------------------------------------|----------------------|------------------------|---------------------|--------------------------|---------------|---------------------------------------------------------------------------------------------------------------------------------|
| Grant Program Links                                                                               | Launch Date          | Deadline               | Resolution Needed   | Departments Alerted      |               | Status                                                                                                                          |
| Asset Management Planning Program -2019                                                           | 13-Mar-19            |                        | Yes                 | All                      | $\Rightarrow$ | Grant alert sent and featured in CRD Grants Weekly 2019-03-15                                                                   |
| Intake 1<br>Intake 2                                                                              |                      | 03-May-19<br>04-Oct-19 |                     |                          |               |                                                                                                                                 |
| Community Energy Leadership (CELP)                                                                | 15-Apr-19            | 15-May-19              | Not for EOI         | All                      |               | Grant alert sent and featured in CRD Grants Weekly 2019-04-18                                                                   |
| lectric Vehicle and Alternative Fuel Deployment Initiative                                        | 15-Feb-19            | 16-May-19              | Depends on \$ value | All                      |               | Grant alert sent and featured in CRD Grants Weekly 2019-02-22                                                                   |
| Organics Infrastructure Program                                                                   | 23-Apr-19            | 22-May-19              | Yes                 | PES-ERM                  | $\bigcirc$    | PES-ERM advised of application window; its EOI has qualified to proceed to the formal application stage.                        |
| Urban Communities Partnering for Reconciliation                                                   | 20-Mar-19            | 24-May-19              | Yes                 | All                      |               | Grant alert sent and featured in the CRD Grants Weekly 2019-03-22                                                               |
| Rick Hansen Foundation BC Accessibility Grants                                                    | Ongoing              | 31-May-19              | No                  | Standing Item            |               |                                                                                                                                 |
| Housing Needs Reports                                                                             | 16-Apr-19            |                        |                     |                          |               |                                                                                                                                 |
| Intake 1<br>Intake 2                                                                              |                      | 31-May-19<br>29-Nov-19 | Yes                 | PPS and Electoral Areas  |               | Grant alert sent and featured in the CRD Grants Weekly 2019-04-18                                                               |
| nfrastructure Planning Program                                                                    | Ongoing              | 10-Jul-19              | Yes                 | Standing Item            |               |                                                                                                                                 |
|                                                                                                   |                      | 1-Aug-20 for           |                     |                          |               |                                                                                                                                 |
| Green Municipal Fund - Plans, Feasibility Studies, Pilot Projects                                 | Ongoing              | capital                | Depends on \$ value | Standing Item            |               |                                                                                                                                 |
| and Capital Projects                                                                              | origonig             | ·                      | Doponius on a value | otaliang tom             |               |                                                                                                                                 |
| Danieral Caramanniko ta Caramanniko Farrora                                                       | 0/ 5-1-10            | projects;              |                     | First Nations Deletions  |               | Creat plant and factured in CDD Create Weekly, of 2010, 02, 00                                                                  |
| Regional Community to Community Forum                                                             | 06-Feb-19            | 10.0 10                | N.L.                | First Nations Relations  |               | Grant alert sent and featured in CRD Grants Weekly of 2019-02-08                                                                |
| For events from Sept 30/19-March 31/20<br>For events from Jan 1/20 - Mar 31.20                    |                      | 13-Sep-19<br>06-Dec-19 | No<br>No            |                          |               |                                                                                                                                 |
| Community Emergency Preparedness Fund - CEPF                                                      | 11-Jul-18            | 00-Dec-19              | Yes                 | All                      |               | Grant alert sent and featured in CRD Grants Weekly 2018-07-13                                                                   |
| Structural Flood Mitigation Projects                                                              | 11 341 10            | 25-Oct-19              | 103                 | 7 (11                    |               | erant arest contrained in one craine weekly 2010 or 10                                                                          |
| Ŭ ,                                                                                               | 22 Nov. 17           |                        | No                  | All                      |               | Grant alert sent. Featured in CRD Grants Weekly 2017-11-24                                                                      |
| Green Jobs - Science and Technology Internship Program  AgriSpirit Fund - Form Credit Corporation | 23-Nov-17            | Ongoing                | No                  |                          |               | Grafit alert sent. Featured in CRD Grafits Weekly 2017-11-24                                                                    |
| AgriSpirit Fund - Farm Credit Corporation                                                         | Ongoing              | 2020 TBA               | N/A                 | Standing Item            |               |                                                                                                                                 |
| BC Hydro Sustainable Communities Program  BC Postroation and Parks - Out of School Care           | Ongoing              | Ongoing                | N/A<br>N/A          | Standing Item            |               |                                                                                                                                 |
| BC Recreation and Parks - Out of School Care  Clean Energy Innovation                             | Ongoing<br>15-Jun-17 | 2019 TBA Ongoing       | Depends on \$ value | Standing Item PES        |               | Grant alert sent.                                                                                                               |
| Community Resiliency Investment Program                                                           | Ongoing              | 2020 TBA               | YES                 | Standing Item            |               | In the 2019 BC Budget, the Community Resiliency Investment Program will be increased by \$10M to a total of \$60M.              |
| Connecting British Columbia Program                                                               | 01-Sep-18            | Ongoing                | Yes                 | F&T EA Corp - Aboriginal |               | Grant alert sent and featured in CRD Grants Weekly 2018-09-07                                                                   |
| Co-op Spaces Grant - Recreation, Conservation, Agriculture                                        | Ongoing              | 2020 TBA               | N/A                 | Standing Item            |               |                                                                                                                                 |
| Efficiency BC - Online hub of energy efficiency initiatives                                       | Ongoing              | Ongoing                | N/A                 | Standing Item            |               |                                                                                                                                 |
| Federal Gas Tax - Community Works Fund Update                                                     | Ongoing              | Ongoing                | N/A                 | Standing Item            |               | Comprehensive CRD process in place for assignment of funds to Electoral Area Projects. Featured in CRD Grants Weekly 2019-04-05 |
| Municipal Asset Management Program - FCM                                                          | Ongoing              | 2019 TBA               | TBD                 | Standing Item            |               | In the 2019 Federal Budget, \$60M is allocated to the FCM-GMF Municipal Asset Management Program                                |
| Municipalities for Climate Innovation Program                                                     | 15-Mar-17            | Ongoing                | Depends on \$ value | All                      | $\bigcirc$    | Grant alert sent.                                                                                                               |
| National Disaster Mitigation and Adaptation Program                                               | Ongoing              | 2019 TBA               | Depends on \$ value | Standing Item            |               | In the 2019 Federal Budget, \$151.23M over five years, starting in 2019-20, and \$9.28 M/year ongoing                           |
| Urban Deer Management Cost-Share Program                                                          | Ongoing              | 2019 TBA               | Depends on \$ value | Pending next call        |               |                                                                                                                                 |
| Ship-source Oil Pollution Fund                                                                    | Ongoing              | Ongoing                | TBD                 | Standing Item            |               | Grant alert sent; featured in CRD Grants Weekly 2019-05-03                                                                      |
| Western Economic Diversification                                                                  | Ongoing              | Ongoing                | TBD                 | Standing Item            |               |                                                                                                                                 |

| Funding Sources / Plans                                                                    | Description Possik                                                                                                                                                                                                                                                                                  | ble Timing Links                                                                                                                                                                                                                                                                                                                                                                                                                          |
|--------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| New Federal Cabinet Portfolio announced January 14, 2019 for<br>Rural Economic Development | The announcement of a new federal cabinet portfolio for rural economic development signals for heightened emphasis on dealing with rural issues.                                                                                                                                                    | New Cabinet Role Overseeing Rural Development - announced January 14, 2019  Federal Rural Economic Development Mandate Letter                                                                                                                                                                                                                                                                                                             |
| Federal Budget Highlights 2019                                                             | The Federal Budget 2019 highlights provide perspective on forthcoming grant opportunities.                                                                                                                                                                                                          | Federal Budget Highlights (UBCM) 2019  Federal Budget 2019: New Investments through FCM Program Summary 2019  Federal Gas Tax Top-up and Community Works Fund Update  NEW                                                                                                                                                                                                                                                                 |
| Provincial Budget Highlights 2019                                                          | The Provincial Budget 2019 highlights provide perspective on forthcoming grant opportunities.                                                                                                                                                                                                       | Provincial Budget Highlights 2019                                                                                                                                                                                                                                                                                                                                                                                                         |
| Federal Infrastructure Funding                                                             | On July 6, 2017, the Federal Infrastructure Minister announced that negotiations currently in                                                                                                                                                                                                       | 2018-04-02: Federal government promises \$4.1 billion over next decade for B.C. infrastructure Federal Infrastructure Funding Overview - Based on July2, 2017 letter to the Premier of BC (See Appendix B)  2017-08-02: Federal Minister Sohi presentation to the CRD Committee of the Whole  2018-04-12: 5-Year Federal-Provincial Partnership to Grow the Agricultural Economy (Note: this minclude grant opportunities down the road.) |
| GRANTS FORECAST                                                                            | See website links ( <i>if available</i> ) in the right-most column for program informat to date. Note that typically, infrastructure grants will require SHOVEL READY processes plan is current; design drawings and environmental assessments are commatching funding - usually 50%- is assigned.) | Energy Efficiency Financing: \$1.01B under 3 FCM-GMF funding streams  rojects (e.g:                                                                                                                                                                                                                                                                                                                                                       |