Greater Victoria Coalition to End Homelessness

Presentation to the Housing and Hospitals Committee
Capital Regional District

June 26, 2018

The Coalition acknowledges the traditional territories of the Coast Salish Peoples, and in particular, the Songhees and Esquimalt Nations on whose traditional territories we stand.

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STRATEGIC FOCUS

VISION

- A Region Without Homelessness

MISSION

- To ensure **appropriate solutions** are in place to serve those individuals experiencing **chronic homelessness** in the capital region.
- To ensure **all people** facing homelessness in the capital region have **access to safe, affordable, appropriate, long-term housing.**

STRATEGIES

- **Funding** Effectiveness
- **System** Effectiveness
- **Inclusiveness**
- **Evidence-Based** Reporting
- Building **Capacity**

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WHO WE ARE

Corporate

- Over **40** Stakeholders
- Total of **11** Directors
- Currently **11** Community-Based Stakeholder Tables
- Working on **41** activities through the 2018/19 Business Plan

People with Lived Experience

- Empower and strengthen capacity
- Consultants for all Coalition activities
- Solutions to address homelessness
- Effective communication
- Community of inclusion and support

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COALITION AND CRD PARTNERSHIP

Homelessness Partnering Strategy 2014 – 2019

- $1 million in 2017/18
- Funded 4 sub-projects under the Aboriginal Funding Stream - $333,000
- Funded 11 sub-projects under the Designated Funding Stream - $675,000
- Partnership supported through CRD presence at all levels of Coalition
  - Board of Directors
  - At 6 Distinct Stakeholder Tables

KEY SUCCESSES

Regional Planning and Coordination

- Youth Task Force Final Report
- Priority One Quarterly Updates ✓
- Make HPS Funding Recommendations ✓
- Develop and Publish Community Plan ✓
- Complete RHFS and Outcome Plan ✓

Research

- Support Development of CAA
- Current Situation Overview & Annual Update ✓
- Best Practice and Knowledge Dissemination ✓
- Conduct Point in Time Count ✓

Communication

- Support Coalition Working Groups ✓
- Engagement of Electoral Areas ✓
- Redevelop Coalition Website
- Support Housing and/or Project Proponents ✓

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KEY SUCCESSES

Monitoring

- Develop and Implement Monitoring Framework
- Develop an HMIS
- Report out on RHFP ✓

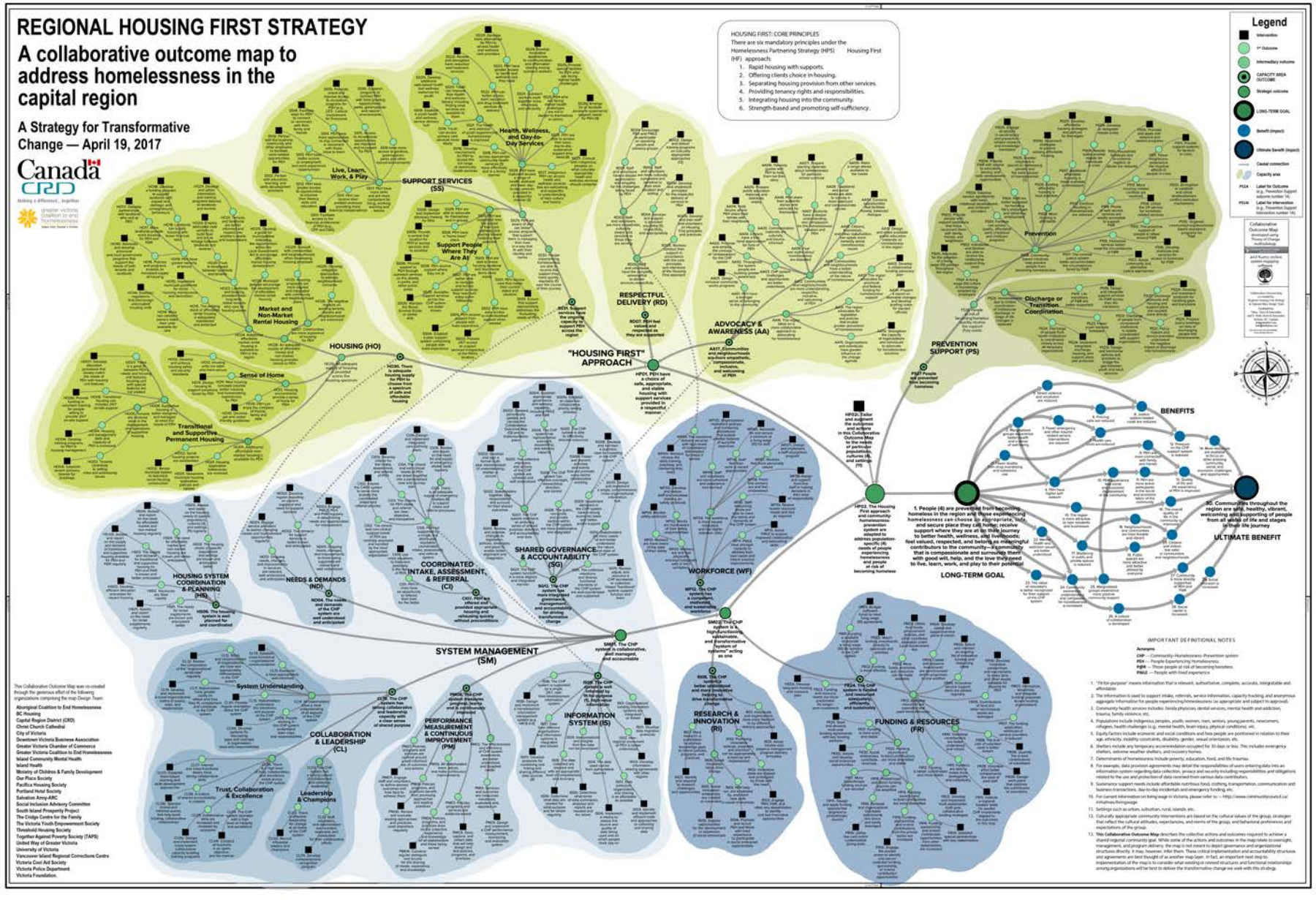
Aboriginal Homelessness

- Aboriginal Coalition to End Homelessness ✓

Administration

- Administrative Support ✓
- Strategic Plan ✓
- Business Plan ✓
- Annual General Meeting and Annual Report ✓

HOMELESSNESS SYSTEM



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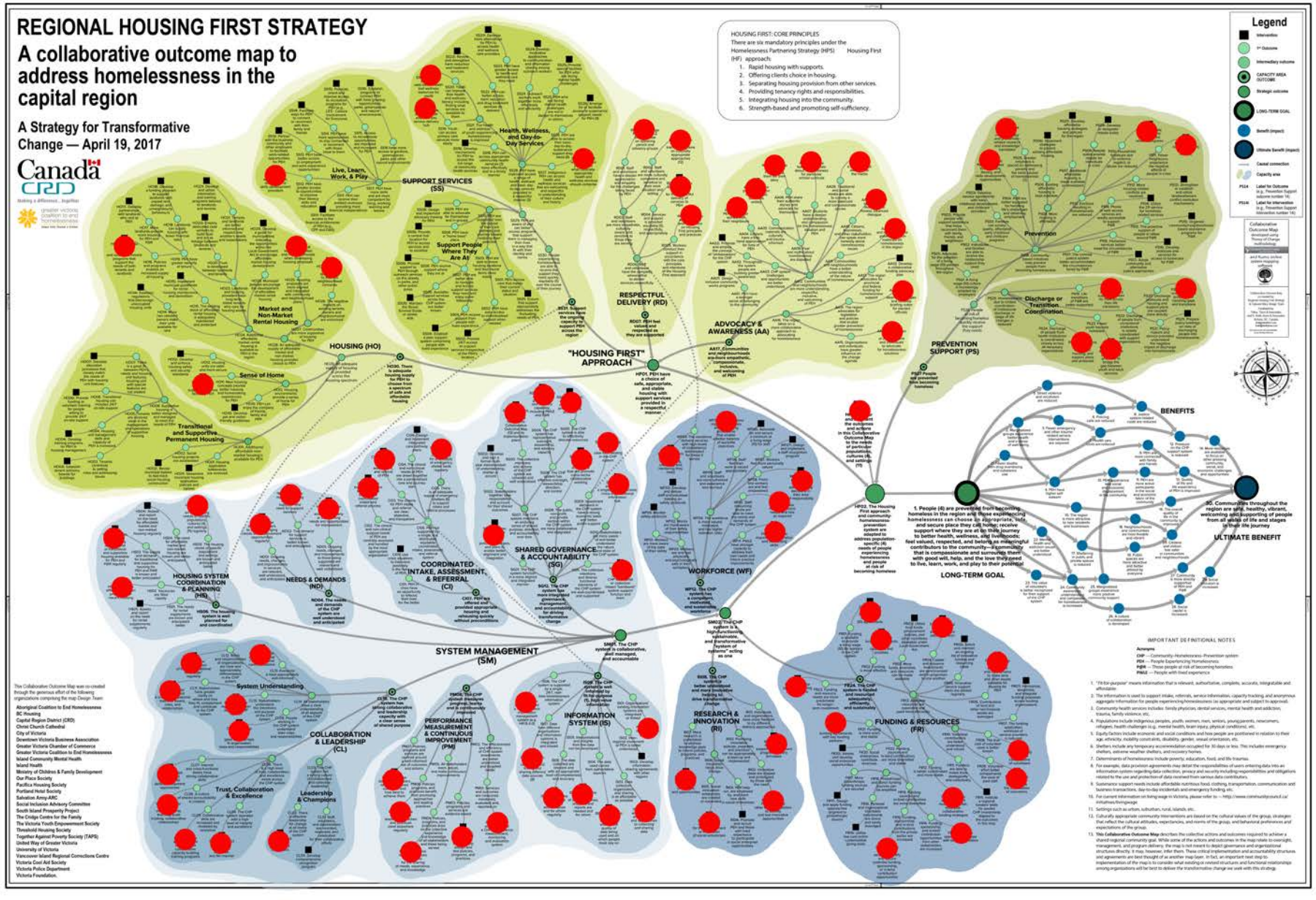
HOMELESSNESS SYSTEM



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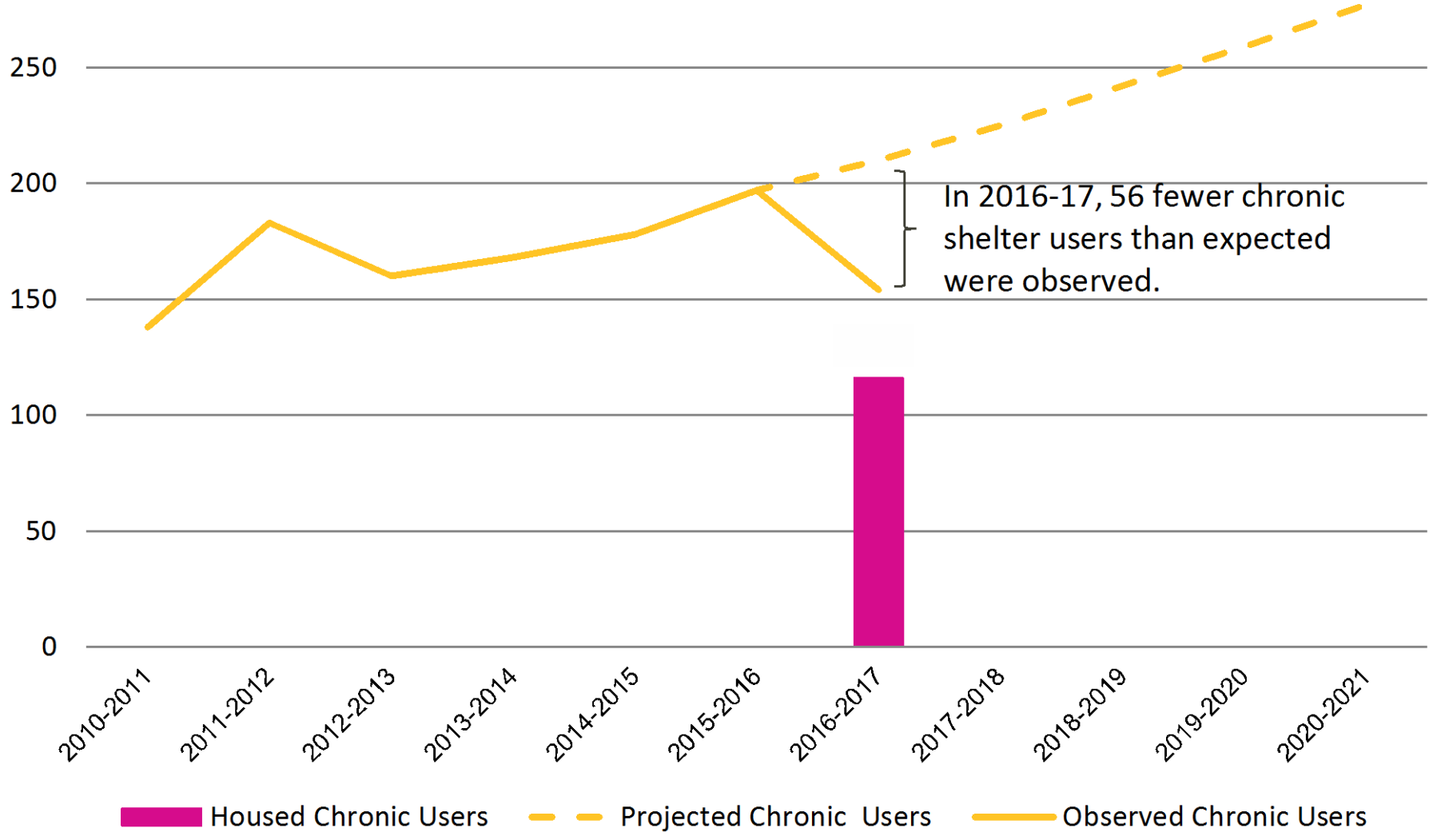
NEXT STEPS – SELECTED PROJECTS

- Community Plan Year 3
- Update Regional Housing First Outcome Map
- Support Implementation of Reaching Home Program
- Youth Task Force
- Homelessness Management and Information System
- Coordinated Assessment and Access

IMPACT

- **Create Vision & Build Strategy**
- **Connect Stakeholders**
  - Over 40 Member Organizations
  - 50 - 100 Individuals (PWLE)
- **Guide & Align Funding**
  - $90 Million - Regional Housing First Program
  - $3.96 Million - Homelessness Partnering Strategy
- **Support Pilots & Projects**
  - Homelessness Management Information System (HMIS)
  - Coordinated Assessment and Access (CAA)
  - Youth Task Force
  - Peer Housing Support
- **Leverage Resources**
  - Foundations, Government of Canada
- **Build Capacity**
  - CAEH Training

CHRONIC HOMELESSNESS



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QUESTIONS AND DISCUSSION

- Any comments or questions?

- Presentation by:
  - Don Elliott, Coalition Executive Director