

APPENDIX B: Community Works Fund (CWF) Summary

The CWF, provided under the Administrative Agreement on the Federal Gas Tax Fund in BC (Gas Tax Agreement), is delivered to all BC local governments through an annual allocation. The CRD's share of CWF is re-allocated to the three Electoral Areas on a per capita basis.

The CRD has been receiving the CWF grant since 2006 under two terms of the Gas Tax Agreement. Table 1 provides a summary of the funding allocation and re-assignment to the Electoral Areas, as well as the number of grants awarded over the period of this report. The CWF specified in the 2014–2024 Gas Tax Agreement has been disbursed to local governments as of December 31, 2018. Future CWF allocations remain unknown.

TABLE 1: CWF Funding Received and Projects Funded

GAS TAX AGREEMENT		CWF ALLOCATED TO CRD 2006-2018 (Projects Funded as of January 14, 2019)	CWF RE-DIRECTED TO ELECTORAL AREAS THROUGH 2018 (Projects Funded as of January 14, 2019)		
			JUAN DE FUCA	SALTSPRING ISLAND	SOUTHERN GULF ISLANDS
1	2006-2014	\$ 4,509,986 (52)	\$ 1,060,757 (11)	\$ 2,281,093 (22)	\$ 1,168,137 (19)
2	2014-2024	\$ 5,394,121 (84)	\$ 1,283,379 (21)	\$ 2,875,446 (13)	\$ 1,335,296 (50)
TOTAL FUNDING		\$ 9,904,107 (136)	\$ 2,344,136 (32)	\$ 5,156,539 (35)	\$ 2,503,432 (69)

As of January 14, 2019, \$7,355,404 has been assigned to 136 projects. Table 2 provides a summary of CWF funding assigned to project and the balance remaining by Electoral Area.

TABLE 2: CWF Funding Assigned to Projects and Balance Remaining by Electoral Area

COMMUNITY WORKS FUND (CWF) OVERVIEW BY ELECTORAL AREA	JUAN DE FUCA	SALT SPRING ISLAND	SOUTHERN GULF ISLANDS
CWF Allocation by Electoral Area : April 1, 2006 to December 31, 2018	\$2,344,136	\$5,156,539	\$2,503,432
PLUS: Project surpluses returned to Electoral Area accounts	\$24,042	\$63,110	\$137,282
LESS: Funding Assigned to Projects as of January 14, 2019 (Total of \$7,355,404 for the 3 Electoral Areas)	\$(1,355,500)*	\$(3,424,134)	\$(2,575,770)
CWF Balance Unassigned to Projects	\$1,012,678	\$1,795,515	\$64,944

*Excludes \$19,000 reserved for Port Renfrew WiFi Hotspot Project; award conditional upon successful outcome of the 2018 BC Rural Dividend grant application for the same project.