










































































Grants Administration Dashboard ➤ Externally Sourced Grant Funding

STATUS LEGEND:  Intent to apply  Work in Progress (  =delay)  Application Done - Outcome pending  Project Done (  =payment pending)  Application Declined  Links to information								
Grant Program Links		Application Deadline	Project	Status	Board Resolution	Comments	Grant Ask	% of Total Project Cost
GRANT APPLICATIONS IN PROGRESS	NSERC Collaboration Research and Development Grant	Ongoing Intake	CoastCheck: DNA-Based Toolbox to Assess the Impact of Organic Pollution on Marine Benthic Invertebrates - Collaboration with		N/A	WWTP is collaborating with Uvic	\$ 487,500	87%
	National Disaster Mitigation and Adaptation Program	Fall 2019	EOI: Upgrade of vulnerable section RWS Main 4 and SPW		N/A	Deemed eligible 2018; Application deferred to 2019 intake	\$ 36,900,000	42%
	Transport Canada Abandoned Boats Program (Removal)	31-Mar-19	To proceed based on the results of the Assessment phase		2-Aug-17	Delivery to involve a third party.	TBC	TBC
	Jumpstart - Canadian Tire	15-Feb-19	SEAPARC Accessibility Enhancements		N/A	PES - SEAPARC is the Lead	TBC	TBC
	FCM - Green Municipal Fund - Water Capital Projects	31-Jan-19	Core Area Wastewater Treatment Project		N/A	Ask will be for a \$3M grant in combination with a \$20M loan	\$ 3,000,000	0.4%
	Reaching Home	25-Jan-19	A community-based program to prevent/reduce homelessness		TBC	PPS - Regional Housing is working on the 2019-2024 agreement	\$ 4,674,705	TBC
	Investing in Canada - Rural and Northern Communities	23-Jan-19	Miners Bay Dock - Mayne Island		12-Dec-18	IWS - Infrastructure Operations is the lead.	TBA	TBA
	Investing in Canada - Rural and Northern Communities	23-Jan-19	Wilderness Mountain Supply Improvements		12-Dec-18	IWS - Infrastructure Operations is the lead.	TBA	TBA
	Investing in Canada - Community, Culture, Recreation	23-Jan-19	SSI-Fernwood Playing Field		12-Dec-18	SSI Administration is the lead.	TBA	TBA
	Investing in Canada - Community, Culture, Recreation	23-Jan-19	Mayne Island Regional Trail - Phase One Development		12-Dec-18	PES - Regional Parks is the lead.	TBA	TBA
	Child Care Space Creation Program	18-Jan-19	SSI Preschool Program Space		12-Dec-18	SSI Administration is the lead: Board resolution pending	TBA	TBA
	CRD Traffic Safety Commission Grant	15-Jan-19	Walk and Wheel to School Week		N/A	CRD Climate Action	\$ 3,000	43%
	Community Resiliency Investment	07-Dec-18	Saturna, Pender, Juan de Fuca, SSI FireSmart Cross-Training		9-Jan-19	PPS - Protective Services	\$ 100,000	100%
	Community Emergency Preparedness Fund - Evacuation Route	30-Nov-18	Evacuation Route Planning for JDF, SGI, and SSI		9-Jan-19	PPS - Protective Services	\$ 25,000	100%
	Better Buildings BC: Net-Zero Energy Challenge	30-Nov-18	EOI: Sth Galiano Fire Hall - \$ to achieve BCBC Step Code		N/A	PES - Engineering Services is the lead (Expression of interest)		
	Organics Infrastructure Program	30-Nov-18	CRD Food Waste Processing Plant		N/A	PES - ERM; Grant ask to be confirmed at a later stage.	TBA	TBA
	Urban Deer Cost-Share Program	17-Nov-18	Mayne Island Fallow Deer Management Partnership		See Comment	PPS- Regional and Strategic Planning; <i>Bylaw 4186 was used to satisfy the grant program requirement for a Board Resolution.</i>	\$ 18,500	32%
	SSI Community Foundation	29-Sep-18	SSI Squash Club Junior After School Program		N/A	SSI Administration is the lead.	\$ 1,980	100%
	FCM Green Municipal Fund - Brownfield Feasibility Study	Ongoing	CRD McLoughlin Point - Remediation and Risk Assessment		N/A	Project total cost estimate \$379,200	\$ 175,000	46%
	National Disaster Mitigation Program	31-Aug-18	Capital Region Coastal Flood Inundation Mapping			PES - Environmental Protection is the lead. <i>Project short-listed to proceed to the next level of the selection process.</i>	\$ 705,000	94%
	Canada Nature Fund	15-Aug-18	Acquisition of land for preservation/park use		N/A	EOI submitted; details remain undisclosed	TBA	TBA
	Tree Canada	17-Aug-18	Proposal to plant trees along the MOE Buffer Zone Berm		N/A	PES - Engineering Servies Harland & Core	\$ 128,000	100%
	BC Rural Dividend Program	31-Jul-18	Port Renfrew and Pacheedaht First Nation WiFi Hot Spots		11-Jul-18		\$ 76,000	80%
	BC Rural Dividend Program	31-Jul-18	Engineering Design for SGI Regional Trails		11-Jul-18		\$ 100,000	46%
	BC Rural Dividend Program	31-Jul-18	Feasibility Study - SSI Shared Service Business Model		11-Jul-18		\$ 90,750	78%
	Community Gaming Grant - Capital Projects	31-Jul-18	South Galiano Fire Hall Replacement		N/A	SSI Administration is the lead.	\$ 249,860	50%
	FCM Green Municipal Fund - Brownfield Feasibility Study	02-Feb-18	McLoughlin Point - Site Assessment/Remedial Action Plan		N/A	Project total cost estimate: \$380,000	\$ 175,000	46%
	Transport Canada Rail Safety Improvement Program	01-Aug-17	The Atkins Avenue Railway Crossing Project		N/A		\$ 400,000	80%
TOTAL GRANT ASKS IN PROGRESS (EXCLUDING CORE AREA LIQUID WASTE MANAGEMENT)							\$ 47,310,303	

Grants Administration Dashboard ➤ Externally Sourced Grant Funding



STATUS LEGEND:  Intent to apply  Work in Progress (  =delay)  Application Done - Outcome pending  Project Done (  =payment pending)  Application Declined  Links to information									
CORE AREA LIQUID WASTE MANAGEMENT - GRANT FUNDING STATUS									
Grant Program Links		Contribution Terms and Purpose	Status	Board Resolution	Comments	Grant Award Maximum		Redeemed to Date	
CORE AREA GRANTS	Infrastructure Canada - 3P Funding Agreement (Federal funding)	Lesser of 25% of eligible costs or \$83.4M for a bio-solids energy centre treatment facility for wastewater sludge.				\$	41,000,000	\$	-
	Infrastructure Canada - Building Canada Fund (Federal funding)	Up to 50% of eligible costs to a maximum of \$120M for construction of the McLoughlin Point Wastewater Treatment Plant, marine outfall pipe, and completion of the Victoria Harbour crossing.			Funding agreements executed. Construction to start in April 2017 as per March 16, 2017 joint media release (Canada, BC, CRD)	\$	120,000,000	\$	40,422,273
	Infrastructure Canada - green Infrastructure Fund (Federal funding)	Up to 50% of eligible costs to a maximum of \$50 M to upgrade Clover Point and Macaulay Point pump stations, implement attenuation tanks, and upgrade existing pump stations and piping systems.				\$	50,000,000	\$	10,636,474
	Provincial Funding	The lesser of 1/3 total cost (excluding land acquisition cost) or \$248M for construction of the wastewater treatment plant, the energy centre for sludge treatment, and conveyance system upgrades - all serving the Core Area.		08-Mar-17	CRD Board approved execution of the Provincial Agreement	\$	248,000,000	\$	-
TOTALS						\$	459,000,000	\$	51,058,747

Grants Administration Dashboard ➤ Externally Sourced Grant Funding





























STATUS LEGEND:  Intent to apply  Work in Progress (  =delay)  Application Done - Outcome pending  Project Done (  =payment pending)  Application Declined  Links to information								
Grant Program Links		Dept	Project Deadline	Project	Status	Lead	Project Cost (Estimate)	Grant Award
PROJECTS IN PROGRESS	Victoria Foundation Community Grants	PPS	TBC	Connect & Prepare, a housing tenant support		PPS - Regional Housing is the Lead	\$ 167,669	\$ 20,000
	Building BC - Community Housing Fund	PPS	TBC	Caledonia Housing Project		CRD Housing is the lead. Application is also seeking mortgage subsidy of \$666,500 per year. Supported by CRHC resolution 24-Jul-2018.	\$ 50,225,725	\$ 15,500,000
	BC Hydro Custom Incentive Program	PES	31-Mar-17	SEAPARC Lighting Retrofit		SEAPARC	\$ 270,525	\$ 35,752
	Clean Water Wastewater Fund	IWS	31-Mar-18	Port Renfrew Water Main Replacement Project		IWS - Infrastructure Engineering	\$ 628,634	\$ 488,103
	FCM Green Municipal Fund - Climate and Asset Management Network (CAMN)	F&T	30-Sep-18	Climate and Asset Management Network		Asset Management	\$ 64,300	\$ 51,440
	BC Rural Dividend Program	PES	31-Oct-18	Port Renfrew Tourism Trail - Implementaton		Juan de Fuca Administration - Parks and Recreation	\$ 111,714	\$ 89,194
	BC Hydro Sustainable Communities Program	PES	15-Nov-18	Capital Region EV & E-Bike Infrastructure Plan		Environmental Protection Division - Climate Action	\$ 62,700	\$ 31,350
	Bike BC 2016	PES	31-Dec-18	E&N Rail Trail Phase 1 - Maplebank to Hallowell		Regional Parks	\$ 2,600,000	\$ 1,000,000
	BC Fleet Champions Program	F&T	27-Jan-19	EV Suitability Assessment - Data Loggers		Risk and Facilities Management	\$ 60,880	\$ 60,880
	Age-Friendly Communities	PPS	31-Jan-19	Pender Island Community Bus Project		Corporate Services - SGI	\$ 15,000	\$ 15,000
	UBCM Community Emergency Preparedness Fund - Emergency Social Services	PPS	31-Jan-19	ESS Group Lodging Readiness Project		Protective Services	\$ 25,000	\$ 25,000
	Island Pathways (SSI) grant from SSI Foundation	PES	1-Feb-19	Development of the Booth to Baker Pathway		SSI Administration. Island Pathways obtained this grant from SSI Foundation to support CRD's work. <b>NOTE:</b> Total cost noted is to be confirmed.	\$ 140,000	\$ 100,000
	UBCM Community Emergency Preparedness Fund - Emergency Operations Centres and Training	PPS	29-Mar-19	CRD HQ Emergency Operations Centre Upgrade		Protective Services	\$ 97,400	\$ 25,000
	Infrastructure Planning Grant (2017)	PES	31-Mar-19	Bowker Creek Daylighting Feasibility Study		Stormwater-Harbours & Watershed: 10k each for CRD, Oak Bay, Saanich, Victoria)	\$ 80,000	\$ 40,000
	BC Disaster Mitigation Program	PPS	31-Mar-19	Port Renfrew and Pacheedaht First Nation Tsunami Siren Upgrade		Protective Services	\$ 550,000	\$ 550,000
	Abandoned Boats Program (Assessment)	PES	31-Mar-19	Abandoned Boats Assessment: Sooke Harbour		Environmental Protection Division	\$ 16,175	\$ 16,175
	Abandoned Boats Program (Assessment)	PES	31-Mar-19	Capital Region Abandoned Boats Stewardship		Environmental Protection Division	\$ 10,400	\$ 10,400
	UBCM Community to Community Forum	CS	31-Mar-19	WSANEC Leadership Committee		First Nations Relations	\$ 5,750	\$ 2,760
	UBCM Community to Community Forum	CS	31-Mar-19	CAO - Band Administrators Lunch		First Nations Relations	\$ 2,167	\$ 520
	UBCM Community to Community Forum	CS	31-Mar-19	Pacheedaht MoU		First Nations Relations	\$ 4,195	\$ 1,720
	BC Recreation and Parks - Out of School Care	PES	12-Apr-19	Out-of-School Care		Panorama Recreation Centre	\$ 750	\$ 750
	PlanH - Creating Healthy Places Grant	PES	31-May-19	Central Saanich Recreation Facility Needs Evaluation (Panorama Strategic Priority)		Panorama Recreation Centre	\$ 8,929	\$ 5,000
	SSI Community Foundation	SSI	01-Jun-19	For play equipment at Rainbow Pool		SSI Administration	\$ 24,425	\$ 18,563
	SSI Community Foundation	SSI	01-Jun-19	Equipment for Youth Squash Camps		SSI Administration	\$ 1,382	\$ 1,050



Grants Administration Dashboard ➤ Externally Sourced Grant Funding


STATUS LEGEND:  Intent to apply  Work in Progress (  =delay)  Application Done - Outcome pending  Project Done (  =payment pending)  Application Declined  Links to information										
	National Disaster Mitigation Program (NDMP)	PES	28-Oct-19	Gardom Pond Decommissioning		Facilities Management and Engineering Services	\$	490,850	\$	460,000
	UBCM Federal Gas Tax - Strategic Priorities Fund	PES	01-Dec-19	SEAPARC Leisure Complex Expansion		SEAPARC	\$	2,742,670	\$	1,240,000
	Homelessness Partnering Strategy	PPS	2019	Funding various community homelessness service projects		Funding for 2014-2019 is \$4,409,503. Of this amount, \$625,023 was received in 2014; the balance is noted on the Dashboard.	\$	3,784,480	\$	3,784,480
	Investment in Housing Innovation	PPS	<a href="#">Early 2020</a>	3816 Carey Road Affordable Housing Project		Regional Housing	\$	15,249,662	\$	6,156,662
	FCM Green Municipal Fund - Pilot Project	F&T	1-Oct-20	Zero Emissions Fleet Initiative		Asset Management	\$	1,087,000	\$	350,000
	Invasive Plant Management	PES	31-Mar-21	Invasive Plant Management Project		Environmental Protection Division	\$	32,000	\$	32,000
	Abandoned Boats Program (Education and Awareness)	PES	31-Mar-21	Capital Region Abandoned Boats Stewardship		Environmental Protection Division	\$	66,700	\$	50,000
	Affordable Rental Innovation - CMHC	PPS	31-Dec-21	Regional Housing First Program		Regional Housing: Partners include CRD, BC Housing, CMHC at \$30M each.	\$	90,000,000	\$	30,000,000
GRANTS AWARDED SINCE JANUARY 1, 2015 (Completed Projects Not Listed But Included in Totals)							\$	174,257,627	\$	62,809,438


Grants Administration Dashboard ➤ Externally Sourced Grant Funding


STATUS LEGEND:  Intent to apply  Work in Progress (  =delay)  Application Done - Outcome pending  Project Done (  =payment pending)  Application Declined  Links to information							
Grant Program Links		Launch Date	Application Deadline	Resolution Needed	Departments Alerted	Status	
GRANT CALLS IN PROGRESS	Physical Literacy for Communities	17-Dec-18	15-Jan-19	No	All		Grant alert sent. Featured in CRD Grants Weekly 2019-12-21
	Child Care Funding - Community Child Care Planning	12-Sep-18	18-Jan-19	Yes	All		Grant alert sent. Featured in CRD Grants Weekly 2018-09-14
	Child Care Funding - Community Child Care Space Creation	12-Sep-18	18-Jan-19	Yes	All		Grant alert sent. Featured in CRD Grants Weekly 2018-09-14
	Investing in Canada Infrastructure - Community, Culture, Recreation	12-Sep-18	23-Jan-19	Yes	All		Grant alert sent. Featured in CRD Grants Weekly 2018-09-14
	Investing in Canada Infrastructure - Rural and Northern Communities	12-Sep-18	23-Jan-19	Yes	All		Grant alert sent. Featured in CRD Grants Weekly 2018-09-14
	Community Emergency Preparedness Fund - CEPF Emergency Operations Centres & Training Flood Risk Assessment, Mapping, Mitigation Plans Structural Flood Mitigation Projects	11-Jul-18	Streams: 01-Feb-19 22-Feb-19 25-Oct-19	Yes	All		Grant alert sent and featured in CRD Grants Weekly 2018-07-13
	Jumpstart - Canadian Tire	30-Nov-18	15-Feb-19	Depends on \$ value	All		Grant alert sent and featured in CRD Grants Weekly of 2018-12-10
	Community Resilience through Arts and Culture	07-Jan-19	15-Feb-19	Yes	All		Grant alert sent and feature in CRD Grants Weekly of 2019-01-11
	BikeBC Cycling Infrastructure Grant	19-Dec-18	18-Feb-19	Yes	All		Grant alert sent and featured in CRD Grants Weekly of 2018-12-21
	Green Municipal Fund - Plans, Feasibility Studies, Pilot Projects and Capital Projects for Sustainable Neighbourhood and Brownfields Action Plans, Energy Efficiency and Recovery, Transportation and Fuel Efficiency, Water Quality and Conservation, Waste Management	Ongoing	1-Mar-19 for capital projects; Ongoing for other project types.	Yes	F&T IWS PES PPS		Grant alert sent.
	Low Carbon Economy Fund - Partnership Stream	20-Dec-18	08-Mar-19	Yes	All		Grant alert sent and featured in cRD Grants Weekl of 2018-12-21
	Investing In Canada Infrastructure-CleanBC Communities Fund	18-Dec-18	27-Mar-19	Yes	All		Grant alert sent and featured in CRD Grants Weekly of 2018-12-21
	Abandoned Boats Program: Assessment/Removal	19-Jul-17	31-Mar-19	No	All		Grant alert sent. This is round 3.
	Child Care BC New Spaces Fund	24-Oct-18	31-Mar-19	Depends on \$ value	All		Grant alert sent and featured in CRD Grants Weekly 2018-10-26
	Green Jobs - Science and Technology Internship Program	23-Nov-17	First Come-First Served	No	All		Grant alert sent. Featured in CRD Grants Weekly 2017-11-24
	Connecting British Columbia Program	01-Jul-18	Ongoing	Yes	F&T EA Corp - Aboriginal		Grant alert sent and featured in CRD Grants Weekly 2018-07-13
	Connecting British Columbia Program - Transport Infrastructure	01-Sep-18	Ongoing	Yes	F&T EA Corp - Aboriginal		Grant alert sent and featured in CRD Grants Weekly 2018-09-07
	Municipalities for Climate Innovation Program	15-Mar-17	Ongoing	Depends on \$ value	All		Grant alert sent.
	Clean Energy Innovation	15-Jun-17	Ongoing	Depends on \$ value	PES		Grant alert sent.
	Western Economic Diversification: Call for Proposals	Ongoing	Deadline TBA	Yes	T&I, IWS, PES, PPS		Grant alert sent.


Grants Administration Dashboard ➤ Externally Sourced Grant Funding


STATUS LEGEND:


 Intent to apply


 Work in Progress


 =delay)

 Application Done - Outcome pending

 Project Done (

 =payment pending)

 Application Declined

 Links to information

Funding Sources / Plans		Description	Possible Timing	Links
FUNDING INITIATIVES: ONGOING SCAN	New Federal Cabinet Portfolio announced January 14, 2019 for Rural Economic Development	The announcement of a new federal cabinet portfolio for rural economic development signals forthcoming heightened emphasis on dealing with rural issues.		New Cabinet Role Overseeing Rural Development - announced January 14, 2019 <div>NEW</div>
	Federal Budget Highlights 2018	The Federal Budget 2018 highlights provide perspective on potential funding opportunities in the areas of housing, land acquisition for nature protection/conservation, and small craft harbours.		Federal Budget Highlights 2018
	Provincial Budget Highlights 2018	The Provincial Budget 2018 highlights provide perspective on potential forthcoming grant opportunities relating to housing and wildfire resiliency.	Unknown	Provincial Budget Highlights 2018
	Federal Infrastructure Funding	<p>On August 2, 2017, Federal Minister Armjeet Sohi spoke to the CRD Committee of the Whole regarding future infrastructure funding. His presentation related to the information presented in his letter of July 6, 2017 to Premier Horgan.</p> <p>On July 6, 2017, the Federal Infrastructure Minister announced that negotiations currently in progress will lead to the design of programs in British Columbia that will provide \$2.69 Billion for public transit; \$1.11 billion for green infrastructure; \$157 million for culture and recreational infrastructure; and \$166 million for rural and northern communities.</p>	See links to the right for updates on Federal funding initiatives.	<p>2018-04-02: Federal government promises \$4.1 billion over next decade for B.C. infrastructure</p> <p>Federal Infrastructure Funding Overview - Based on July2, 2017 letter to the Premier of BC (See Appendix B)</p> <p>2017-08-02: Federal Minister Sohi presentation to the CRD Committee of the Whole</p> <p>2018-04-12: 5-Year Federal-Provincial Partnership to Grow the Agricultural Economy (Note: this may include grant opportunities down the road.)</p>
	GRANTS FORECAST		See website links in the right-most column for program information available to date. Note that typically, infrastructure grants will require SHOVEL READY projects (e.g: Asset plan is current; design drawings and environmental assessments are complete; matching funding - usually 50%- is assigned.)	
		New Funding for Housing Needs Reports (Forthcoming)		
		Bike BC (2019 call announed in Dec. 2018; Annual calls launched in November-December)		
		Community Energy Leadership Program (CELP) 2019 Intake <div>NEW</div>		
		Broadband Fund - 2019 <div>UPDATED</div>		
		BC Invasive Species Strategy 2018-2022: See page 10 re: "diverse funding mechanisms"		
		National Housing Strategy - Upcoming Initiatives 2018-2020		