

# Hospital and Housing Committee Orientation February 06, 2019



### Health & Capital Planning Strategies Division



#### Responsible for two core, regional operational areas:

- Capital Regional Hospital District (CRHD)
- Community Health

### Capital Regional Hospital District (CRHD)



# CRHD provides oversight and review of facility projects and expenditures for the following:

- Major capital projects (greater than \$2 million)
- Minor capital projects (\$100,000 to \$2 million)
- Healthcare equipment
- Non-traditional projects
- Land holdings

#### CRHD 2019-2028 Capital Plan



### Major Projects (greater than \$2M; CRHD 30%)

#### Ongoing

- The Summit at Quadra Village–Residential Care Facility (\$86.4M)
- Unit Dose Medication Distribution Hub (\$10.31M)\*
- VGH Endoscopy Renovation (\$2.2 M)

#### New in 2019

Westshore Urgent Primary Care Centre (\$4.24M).

### Minor Projects (\$100,000-\$2M; CRHD 40%)

• \$3.75M = 40% of projects totaling \$9.375M.



#### Equipment & Planning/Research

• \$2.955M Bio-medical and diagnostic equipment

#### Non-Traditional Projects

- \$1M for Non-Traditional Projects (NTP)
- Ongoing work with community agencies to identify potential projects that meet the NTP guidelines



Non-Traditional Project: Nigel House



#### **Current Land Holdings:**

- 950 Kings Rd.
- 955 Hillside (The Summit)
- 2251 Cadboro Bay Rd. (Oak Bay Lodge)
- 3814 Carey Rd. (The Heights)



Oak Bay Lodge



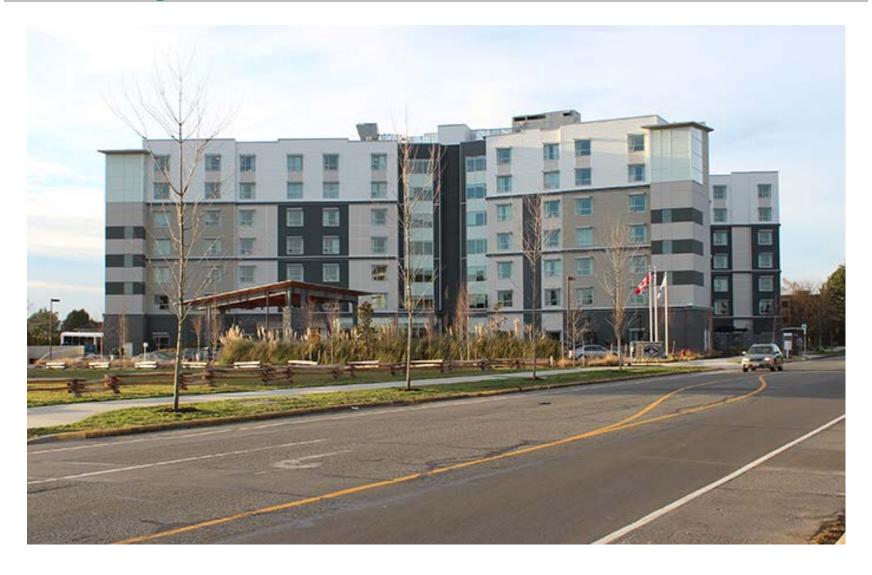
# In recent years the role of the CRHD has expanded significantly.

#### 2 Examples:

- The Heights
- The Summit

## The Heights at Mount View





## The Summit at Quadra Village





## Community Health



#### Included in the CRD's public health bylaws are the following:

- Clean Air (no smoking) Bylaw
- Tanning Bylaw
- Tattoo Bylaw
- Idling Control Bylaw



#### Community Health



## Ongoing Priorities



- Designated health facilities in Sooke, the Saanich Peninsula, or the Westshore.
- 10M contribution toward the Regional Housing First Program (RHFP).
- Feasibility study to identify regional needs.
- Planning for existing land holdings (eg. 950 Kings Road and Oak Bay Lodge)
- Complete Construction of Summit



## Questions?