



Capital Regional Hospital District

# Hospital and Housing Committee Orientation

## February 06, 2019




Making a difference...together

## Responsible for two core, regional operational areas:

- Capital Regional Hospital District (CRHD)
- Community Health



## CRHD provides oversight and review of facility projects and expenditures for the following:

- Major capital projects (greater than \$2 million)
  - Minor capital projects (\$100,000 to \$2 million)
  - Healthcare equipment
  - Non-traditional projects
  - Land holdings
- 

## Major Projects (greater than \$2M; CRHD 30%)

### Ongoing

- The Summit at Quadra Village–Residential Care Facility (\$86.4M)
- Unit Dose Medication Distribution Hub (\$10.31M)\*
- VGH Endoscopy Renovation (\$2.2 M)

### New in 2019

- Westshore Urgent Primary Care Centre (\$4.24M).

## Minor Projects (\$100,000-\$2M; CRHD 40%)

- \$3.75M = 40% of projects totaling \$9.375M.
- 

## Equipment & Planning/Research

- \$2.955M Bio-medical and diagnostic equipment

## Non-Traditional Projects

- \$1M for Non-Traditional Projects (NTP)
- Ongoing work with community agencies to identify potential projects that meet the NTP guidelines

*Non-Traditional Project:  
Nigel House*



## Current Land Holdings:

- 950 Kings Rd.
- 955 Hillside (The Summit)
- 2251 Cadboro Bay Rd. (Oak Bay Lodge)
- 3814 Carey Rd. (The Heights)



*Oak Bay Lodge*

In recent years the role of the CRHD has expanded significantly.

## 2 Examples:

- The Heights
- The Summit

# The Heights at Mount View



Making a difference...together





# The Summit at Quadra Village



Included in the CRD's public health bylaws are the following:


- Clean Air (no smoking) Bylaw
- Tanning Bylaw
- Tattoo Bylaw
- Idling Control Bylaw



## Community Health

# Ongoing Priorities

---

- Designated health facilities in Sooke, the Saanich Peninsula, or the Westshore.
  - 10M contribution toward the Regional Housing First Program (RHFP).
  - Feasibility study to identify regional needs.
  - Planning for existing land holdings (eg. 950 Kings Road and Oak Bay Lodge)
  - Complete Construction of Summit
- 

# Questions?

