

| Select Projects Recommended for Renewal Funding in the 2019-2020 Reaching Home Program |   |                 |   |
|--|---|-----------------|---|
| Designated Communities Sub-Projects:   |   |                 |   |
| Organization   | Title   | 2018/19 Funding | Description   |
| Pacifica Housing   | Streets to Homes  | \$258,394       | Support workers assist 120 homelessness individuals to secure private sector housing, rent subsidies, intensive case management and other supports through direct service delivery.   |
| Pacifica Housing   | Landlord Liaison Project  | \$57,859        | Supports other HPS and Island Health funded organizations to increase capacity to connect clients to private sector landlords and sustain housing using a problem solving model.  |
| Peers Victoria Resources Society   | Housing Support and Outreach  | \$104,726       | Housing support workers support persons in/from the sex industry who are chronically or episodically homeless in their housing. They collaborate with other community organizations to secure private market or supported housing within the community. Peers supports around 45 individuals (approximately 40% identify as Indigenous) in their housing.   |
| Threshold Housing Society  | Building Self-Sufficiency Capacity in Youth At Risk of Homelessness | \$65,017        | Threshold operates transitional housing for youth, supporting ages 16 to 24 with housing at an affordable rate, accompanied by a two-year support program called Building Self-Sufficiency Capacity in Youth. Youth participate in programming designed to give them the tools to enter adulthood with skills, knowledge, education and social skills to achieve housing stability, avoid homelessness and live independently.                                  |
| Aboriginal Communities Sub-Projects  |   |                 |   |
| Organization   | Title   | 2018/19 Funding | Description   |
| Victoria Cool Aid Society  | Health & Well Being through Cultural Support                        | \$135,994       | Provides housing and support services to 20 Indigenous high acuity persons experiencing chronic homelessness. Dedicated clinical services for mental health and substance use are provided by Island Health through ICM and ACT services. A dedicated Indigenous Client Services Worker provides on-site culturally-informed supports and activities to clients.  |
| Our Place Society  | Aboriginal Housing Advocate   | \$73,860        | This initiative provides culturally appropriate referrals and advocates to assist chronically/episodically homeless Indigenous clients access market and supportive housing and supports. The Aboriginal Housing Advocate helps break down stigma and systemic barriers, providing tenancy rights and responsibilities as a prime area of focus.  |
| Victoria Native Friendship Centre  | Client Life Skills Development Program                              | \$78,040        | Tenant Life Skills Development Program for Indigenous clients in supportive housing units focusing on long-term housing stability. The tenant support worker is focused in VNFC housing programs and integrates cultural and traditional practices into services. These initiatives are targeted to reduce evictions, improved maintenance and pride of home and improved integration into the surrounding community, schools and other neighborhood amenities. |

**DESIGNATED SUB-PROJECT FUNDING ALLOCATIONS****2014-2015**

| Organization                      | Project Title                    | Funding          |
|-----------------------------------|----------------------------------|------------------|
| Burnside Gorge Comm Assoc         | Youth Self Sufficiency           | \$33,000         |
| Our Place Society                 | Aboriginal Housing Advocate      | \$20,000         |
| Pacifica Housing                  | Landlord Recruitment & Retention | \$37,500         |
| Ready to Rent                     | Train the Trainer Courses        | \$19,800         |
| Victoria Native Friendship Centre | Client Life Skills Development   | \$27,500         |
| St. Vincent de Paul               | Rosalie's Village (Capital)      | \$200,000        |
| Peers Victoria Resources          | Housing Support and Outreach     | \$46,636         |
| <b>Sub-Total:</b>                 |                                  | <b>\$384,436</b> |

**2015-2016**

|                                   |                              |                  |
|-----------------------------------|------------------------------|------------------|
| Pacifica Housing                  | Streets to Homes             | \$113,086        |
| Peers Victoria Resources          | Housing Support and Outreach | \$37,696         |
| Community Social Planning Council | Point in Time Count          | \$84,000         |
| St Vincent de Paul                | Rosalie's Village (Capital)  | \$200,000        |
| <b>Sub-Total:</b>                 |                              | <b>\$434,782</b> |

**2016-2017**

|  |                                       |                  |
|--|---------------------------------------|------------------|
| Pacifica Housing                         | Streets to Homes                      | \$275,824        |
| Peers Victoria Resources                 | Housing Support and Outreach          | \$49,980         |
| City Spaces                              | Process Mapping                       | \$40,000         |
| Community Social Planning Council        | Positive Housing & Support (Flow)     | \$8,872          |
| Community Social Planning Council        | Housing Stability Policy              | \$7,729          |
| Aboriginal Coalition to End Homelessness | Peer Housing Support                  | \$21,201         |
| Yates Thorne                             | Housing First Strategy                | \$52,546         |
| City Spaces                              | Engagement Framework for PLE          | \$39,037         |
| Turner                                   | HMIS - Community Needs Assessment     | \$21,203         |
| Together Against Poverty Society         | Income Asstnc Outreach Legal Advocate | \$2,606          |
| Peers Victoria Resources                 | Research on Housing Retention         | \$12,486         |
| <b>Sub-Total:</b>                        |                                       | <b>\$531,484</b> |

**2017-2018**

|  |                                       |                  |
|--|---------------------------------------|------------------|
| Pacifica Housing                         | Streets to Homes                      | \$258,394        |
| Peers Victoria Resources                 | Housing Support and Outreach          | \$96,564         |
| Community Social Planning Council        | Point in Time Count                   | \$82,000         |
| Community Social Planning Council        | Positive Housing & Support (Flow)     | \$805            |
| Community Social Planning Council        | Housing Stability Policy              | \$2,230          |
| Aboriginal Coalition to End Homelessness | Peer Housing Support                  | \$18,798         |
| Yates Thorne                             | Housing First Strategy                | \$25,363         |
| City Spaces                              | Engagement Framework for PLE          | \$13,853         |
| Turner                                   | HMIS - Community Needs Assessment     | \$53,824         |
| Together Against Poverty Society         | Income Asstnc Outreach Legal Advocate | \$65,236         |
| Pacifica Housing                         | Landlord Liaison                      | \$57,859         |
| <b>SubTotal:</b>                         |                                       | <b>\$674,926</b> |

**ABORIGINAL SUB-PROJECT FUNDING ALLOCATIONS**

| Organization                      | Project Title                  | Funding          |
|-----------------------------------|--------------------------------|------------------|
| Our Place Society                 | Aboriginal Housing Advocate    | \$61,000         |
| Ready to Rent                     | Train the Trainer Courses      | \$11,434         |
| Victoria Native Friendship Centre | Client Life Skills Development | \$71,834         |
| <b>Sub-Total:</b>                 |                                | <b>\$144,268</b> |

|  |                                 |                  |
|--|---------------------------------|------------------|
| Our Place Society                        | Aboriginal Housing Advocate     | \$58,000         |
| Aboriginal Coalition to End Homelessness | Aboriginal Housing Needs Survey | \$10,000         |
| Victoria Native Friendship Centre        | Client Life Skills Development  | \$76,949         |
| <b>Sub-Total:</b>                        |                                 | <b>\$144,949</b> |

|                                   |                                     |                  |
|-----------------------------------|-------------------------------------|------------------|
| Our Place Society                 | Aboriginal Housing Advocate         | \$58,788         |
| Victoria Cool Aid Society/ACEH    | Health & Well Being Thru Cult Suppt | \$124,854        |
| Victoria Native Friendship Centre | Client Life Skills Development      | \$78,040         |
| <b>Sub-Total:</b>                 |                                     | <b>\$261,682</b> |

|  |                                     |                  |
|--|-------------------------------------|------------------|
| Our Place Society                        | Aboriginal Housing Advocate         | \$67,466         |
| Victoria Cool Aid Society/ACEH           | Health & Well Being Thru Cult Suppt | \$177,758        |
| Victoria Native Friendship Centre        | Client Life Skills Development      | \$77,510         |
| Aboriginal Coalition to End Homelessness | Youth Survey                        | \$10,561         |
| <b>Sub-Total:</b>                        |                                     | <b>\$333,295</b> |

**DESIGNATED SUB-PROJECT FUNDING ALLOCATIONS****ABORIGINAL SUB-PROJECT FUNDING ALLOCATIONS****2018-2019**

| <b>Organization</b>                      | <b>Project Title</b>                  | <b>Funding</b>   |
|--|---------------------------------------|------------------|
| Pacifica Housing                         | Streets to Homes                      | \$258,394        |
| Peers Victoria Resources                 | Housing Support and Outreach          | \$104,726        |
| Pacifica Housing                         | Landlord Liaison                      | \$47,859         |
| Threshold Housing Society                | Youth at Risk of Homelessness         | \$65,017         |
| Community Social Planning Council        | Point in Time Count                   | \$26,607         |
| Victoria Cool Aid Society                | CAEH Housing First Training           | \$24,840         |
| Aboriginal Coalition to End Homelessness | Homelessness Housing Needs Study      | \$10,000         |
| Pacifica Housing                         | Peer Housing Support                  | \$16,601         |
| Together Against Poverty Society         | Income Asstnc Outreach Legal Advocate | \$64,083         |
| Unallocated                              |                                       | \$27,500         |
| <b>Sub-Total:</b>                        |                                       | <b>\$645,627</b> |

**TOTAL DESIGNATED: \$2,671,255**

| <b>Organization</b>                      | <b>Project Title</b>                | <b>Funding</b>   |
|--|-------------------------------------|------------------|
| Our Place Society                        | Aboriginal Housing Advocate         | \$73,860         |
| Victoria Cool Aid Society/ACEH           | Health & Well Being Thru Cult Suppt | \$140,768        |
| Victoria Native Friendship Centre        | Client Life Skills Development      | \$80,302         |
| Aboriginal Coalition to End Homelessness | Youth Survey                        | \$1,809          |
| <b>Sub-Total:</b>                        |                                     | <b>\$296,739</b> |

**TOTAL ABORIGINAL: \$1,180,933**