

Appendix C – Financial Plan for Reaching Home Program (2019-2024)

Year		2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Total
Designated Communities							
	Funding for Community Programs	\$ 666,190.00	\$ 666,190.00	\$ 784,831.00	\$ 784,831.00	\$ 784,831.00	\$ 3,686,873.00
	Administration	\$ 117,563.00	\$ 117,563.00	\$ 138,500.00	\$ 138,500.00	\$ 138,500.00	\$ 650,626.00
	Sub-Total	\$ 783,753.00	\$ 783,753.00	\$ 923,331.00	\$ 923,331.00	\$ 923,331.00	\$ 4,337,499.00
Indigenous Communities							
	Funding for Community Programs	\$ 286,668.00					\$ 286,668.00
	Administration	\$ 50,588.00					\$ 50,588.00
	Sub-Total	\$ 337,256.00					\$ 337,256.00
Total	Funding for Community Programs	\$ 952,858.00	\$ 666,190.00	\$ 784,831.00	\$ 784,831.00	\$ 784,831.00	\$ 3,973,541.00
	Administration	\$ 168,151.00	\$ 117,563.00	\$ 138,500.00	\$ 138,500.00	\$ 138,500.00	\$ 701,214.00
TOTAL		\$ 1,121,009.00	\$ 783,753.00	\$ 923,331.00	\$ 923,331.00	\$ 923,331.00	\$ 4,674,755.00