

APPENDIX B: Community Works Fund (CWF) Summary

The CWF, provided under the Administrative Agreement on the Federal Gas Tax Fund in BC (Gas Tax Agreement), is delivered to all BC local governments through an annual allocation. The CRD's share of CWF is re-allocated to the three Electoral Areas on a per capita basis.

The CRD has been receiving the CWF grant since 2006 under two terms of the Gas Tax Agreement. Table 1 provides a summary of the funding allocation and re-assignment to the Electoral Areas, as well as the number of grants awarded over the period for this report. The CWF specified in the 2014–2024 Gas Tax Agreement is being disbursed to local governments as of December 31, 2018. Future CWF allocations remain unknown.

TABLE 1: CWF Funding Received and Projects Funded

GAS TAX AGREEMENT		CWF ALLOCATED TO CRD 2006-2019 (Projects Funded as of July 31, 2018)	CWF RE-DIRECTED TO ELECTORAL AREAS THROUGH 2019 (Projects Funded as of July 31, 2018)		
			JUAN DE FUCA	SALTSPRING ISLAND	SOUTHERN GULF ISLANDS
1	2006-2014	\$ 4,509,986 (52)	\$ 1,060,756 (11)	\$ 2,281,092 (22)	\$ 1,168,136 (19)
2	2014-2024	\$ 5,394,121 (74)	\$ 1,283,379 (20)	\$ 2,775,446 (11)	\$ 1,335,295 (43)
TOTAL FUNDING		\$ 9,904,107 (126)	\$ 2,344,136 (31)	\$ 5,056,538 (33)	\$ 2,503,432 (62)

As of July 31, 2018, \$7,021,809 has been assigned to 126 projects. Table 2 provides a breakdown of the projected CWF allocation to each Electoral Area as of December 31, 2018.

TABLE 2: CWF Funding Assigned to Projects and Balance Remaining by Electoral Area

COMMUNITY WORKS FUND (CWF) OVERVIEW BY ELECTORAL AREA	JUAN DE FUCA	SALT SPRING ISLAND	SOUTHERN GULF ISLANDS
CWF Allocation by Electoral Area : April 1, 2006 to December 31, 2018 (Projected)	\$2,344,136	\$5,056,538	\$2,503,432
LESS: Funding Assigned to Projects as of July 31, 2018 (Electoral Areas Total= \$7,021,809)	\$(1,355,500)	\$(3,274,354)	\$(2,391,955)
PLUS: Project surpluses returned to Electoral Area accounts	\$16,410	\$58,412	\$137,281
CWF Balance Unassigned to Projects	\$1,005,046	\$1,840,596	\$248,758