

CRD Timetable for 2019-2023 Financial Plan

Month	Description
May	Financial Plan Guidelines
June - August	Staff - Service Plan and Budget Preparation
August	ELT - Review Service Plans and Budgets
September	EASC - Service Plan and Budget Review (Sep 5) Committee of the Whole - Service Plan Review with Financial Implications (Sep 5) Board - Approval Provisional Budget (Sep 19)
January	Surplus/Deficits - Budget Recast
March	Board - Final Bylaw Approval
April	Requisition