
























## Grants Administration Dashboard ➤ Externally Sourced Grant Funding

STATUS LEGEND:  Work In Progress (  delay)  Board Resolution Needed  Application Done - Outcome pending  Project Done (  =payment pending)  Application Declined  Links to Information											
Grant Program Links		Application Deadline		Project		Status	Board Resolution		Comments	Grant Ask	% of Total Project Cost
GRANT APPLICATIONS IN PROGRESS	SSI Community Foundation	29-Mar-18	For purchase of equipment for Youth Squash Camps				N/A			\$ 1,050	76%
	SSI Community Foundation	27-Mar-18	For purchase of youth active play equipment at Rainbow Pool				N/A			\$ 18,562	76%
	UBCM Community to Community Forum	15-Mar-18	WSANEC Leadership Committee				N/A			\$ 2,760	48%
	UBCM Community to Community Forum	15-Mar-18	CAO - Band Administrators Lunch				N/A			\$ 520	24%
	UBCM Community to Community Forum	15-Mar-18	Pacheedaht MoU				N/A			\$ 1,720	41%
	Abandoned Boats Program (Assessment)	15-Mar-18	Assessment funding for abandoned boats in Sooke Harbour				2-Aug-17	Work is ongoing in tandem with multiple program call deadlines		\$ 16,175	100%
	Co-op Community Spaces Grant	01-Mar-18	Centennial Park Washroom Replacement Project				N/A		In partnership with SSI Chamber of Commerce	\$ 124,000	22%
	FCM Green Municipal Fund - Brownfield Feasibility Study	02-Feb-18	CRD McLoughlin Point - Site Assessment and Remedial Action Plan				N/A		Project total cost estimate: \$380,000	\$ 175,000	46%
	UBCM Strategic Wildfire Prevention Program (2018)	23-Feb-18	Saturna Island FireSmart Initiative				14-Mar-18	Project total cost estimate: \$10,000; 100% of cost; Awarded 2018-04-05			
	FCM Municipal Asset Management Program - FCM	Ongoing	Corporate Asset Inventory and Condition Assessments				N/A			\$ 50,000	TBC
	National Disaster Mitigation Program (NDMP)	25-Aug-17	Gardom Pond Dam Decommissioning and Naturalization				N/A		This application was successful in being selected as one of the BC projects submitted to the Federal Government for NDMP funding.	\$ 459,904	100%
	Transport Canada Rail Safety Improvement Program	01-Aug-17	The Atkins Avenue Railway Crossing Project				N/A			\$ 400,000	80%
	Transport Canada Abandoned Boats Program (Removal)	31-Mar-19	Work on this phase of the program to proceed based on the results of the Assessment phase				2-Aug-17			TBC	TBC
	PlanH - Social Connectedness	30-May-17	Carving Community Connections - Welcome Figure Project				N/A			\$ 15,000	100%
	Affordable Rental Innovation - CMHC	Ongoing Intake	Regional Housing First Program - Affordable Rental Housing				14-Dec-16			\$ 30,000,000	100%
TOTAL GRANT ASKS IN PROGRESS (EXCLUDING CORE AREA LIQUID WASTE MANAGEMENT)										\$ 31,264,699	

NOTE: Grant award dates are unknown and unpredictable. For direct access to GRANT CALLS IN PROCESS, see page 4.

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CORE AREA LIQUID WASTE MANAGEMENT - GRANT FUNDING STATUS							
Grant Program Links		Contribution Terms and Purpose	Status	Board Resolution	Comments	Grant Award Maximum	Redeemed to Date
CORE AREA GRANTS	Infrastructure Canada - 3P Funding Agreement (Federal funding)	Lesser of 25% of eligible costs or \$83.4M for a bio-solids energy centre treatment facility for wastewater sludge.	➡			\$ 41,000,000	\$ -
	Infrastructure Canada - Building Canada Fund (Federal funding)	Up to 50% of eligible costs to a maximum of \$120M for construction of the McLoughlin Point Wastewater Treatment Plant, marine outfall pipe, and completion of the Victoria Harbour crossing.	➡		Funding agreements executed. Construction to start in April 2017 as per March 16, 2017 joint media release (Canada, BC, CRD)	\$ 120,000,000	\$ 10,761,074
	Infrastructure Canada - green Infrastructure Fund (Federal funding)	Up to 50% of eligible costs to a maximum of \$50 M to upgrade Clover Point and Macaulay Point pump stations, implement attenuation tanks, and upgrade existing pump stations and piping systems.	➡			\$ 50,000,000	\$ -
	Provincial Funding	The lesser of 1/3 total cost (excluding land acquisition cost) or \$248M for construction of the wastewater treatment plant, the energy centre for sludge treatment, and conveyance system upgrades - all serving the Core Area.	➡	08-Mar-17	CRD Board approved execution of the Provincial Agreement	\$ 248,000,000	\$ -
TOTALS						\$ 459,000,000	\$ 10,761,074

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
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Grant Program Links	Dept	Project Deadline	Project	Status	Lead	Project Cost (Estimate)	Grant Award	
Investment In Housing Innovation	PPS	TBC	3816 Carey Road Affordable Housing Project	➡	Regional Housing	\$ 15,249,662	\$	6,156,662
Community Wellness Grant (Island Health)	PPS	NA	For community population health initiatives.	➡	Health and Capital Planning Strategies, Community Health	\$ 186,667	\$	186,667
Regional District Grant	F&T	NA	Unconditional grant to fund administrative costs.	➡	Financial Services	\$ 60,000	\$	60,000
FCM Green Municipal Fund - Climate and Asset Management Network (CAMN)	F&T	TBC	Climate and Asset Management Network	➡	Asset Management	\$ 64,300	\$	51,440
BC Hydro Custom Incentive Program	PES	31-Mar-17	SEAPARC Lighting Retrofit	★	SEAPARC	\$ 270,525	\$	35,752
Trans-Canada Trail Foundation	PES	30-Jun-17	Sooke Hills Wilderness Trail	★	Regional Parks	\$ 1,935,000	\$	650,000
UBCM Age-Friendly Communities	PPS	31-Dec-17	Community Map - Connecting Older Adults	★	Health and Capital Planning Strategies, Community Health	\$ 20,000	\$	20,000
BC Hydro Sustainable Communities Program	PES	31-Dec-17	Stepping Up with the BC Energy Step Code	★	Environmental Protection Division - Climate Action	\$ 39,250	\$	19,625
BC Rural Dividend Program	PES	28-Mar-18	Port Renfrew Tourism Trail - Implementaton	➡	Juan de Fuca Administration - Parks and Recreation	\$ 111,714	\$	89,194
PLAN H - Healthy Communities Capacity Building	PPS	31-Mar-18	Health and Social Equity in the Capital Region	➡	Health and Capital Planning Strategies, Community Health	\$ 10,000	\$	10,000
Island Health Community Wellness Grant	PES	31-Mar-18	Physical Literacy Opportunities for Youth	➡	Panorama Recreation Centre	\$ 17,649	\$	10,640
Island Health Community Wellness Grant	PPS	31-Mar-18	Walk and Wheel to School Week	★	Regional and Strategic Planning	\$ 18,560	\$	12,000
Clean Water Wastewater Fund	IWS	31-Mar-18	Port Renfrew Water Main Replacement Project	★	IWS - Infrastructure Engineering	\$ 628,634	\$	488,103
BC Rural Dividend Program	SSI	10-Apr-18	SSI Rural Accelerator	➡	SSI Administration and SSI Community Economic Development Commission	\$ 90,080	\$	72,080
Victoria Foundation Community Grants	PPS	15-Apr-18	Active Transportation and Healthy Communities Program	➡	Regional and Strategic Planning (Project acronym: ATHCP)	\$ 444,790	\$	100,000
BC Rural Dividend Program	SSI	1-Jul-18	SSI Feasibility Study on Shared Services Model Options	➡	SSI Administration	\$ 14,869	\$	9,869
BC Hydro Sustainable Communities Program	PES	31-Aug-18	Capital Region EV & E-Bike Infrastructure Planning Project	➡	Environmental Protection Division - Climate Action	\$ 62,700	\$	31,350
Real Estate Foundation of BC	PPS	30-Sep-18	Active and Safe Routes To School (part of ATHCP)	➡	Regional and Strategic Planning (Grant amount included in ATHCP budget of \$444k)		\$	50,000
UBCM Age-Friendly Communities	Corp.	31-Dec-18	Pender Island Community Bus	➡	Corporate Services - SGI	\$ 15,000	\$	15,000
Bike BC 2016	PES	31-Dec-18	E&N Rail Trail Phase 1 - Maplebank to Hallowell	➡	Regional Parks	\$ 2,600,000	\$	1,000,000
BC Fleet Champions Program	F&T	27-Jan-18 27-Jan-19	EV Suitability Assessment - Data Loggers	➡	Risk and Facilities Management	\$ 60,880	\$	60,880
UBCM Community Emergency Preparedness Fund - Emergency Social Services	PPS	31-Jan-19	ESS Group Lodging Readiness Project	➡	Protective Services	\$ 25,000	\$	25,000
UBCM Community Emergency Preparedness Fund - Emergency Operations Centres and Training	PPS	29-Mar-19	CRD HQ Emergency Operations Centre Upgrade	➡	Protective Services	\$ 97,400	\$	25,000
Infrastructure Planning Grant (2017)	PES	31-Mar-19	Bowker Creek Daylighting Feasibility Study	➡	Stormwater-Harbours & Watershed: 10k each for CRD, Oak Bay, Saanich, Victoria)	\$ 80,000	\$	40,000
BC Disaster Mitigation Program	PPS	31-Mar-19	Port Renfrew and Pacheedaht First Nation Tsunami Siren Upgrade	➡	Protective Services	\$ 550,000	\$	550,000
UBCM Strategic Wildfire Prevention Program (2018)	pps	5-Apr-19	Saturna Island FireSmart Initiative	➡	Protective Services	\$ 10,000	\$	10,000




















GRANTS AWARDED SINCE JANUARY 1, 2015

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<a href="#">Homelessness Partnering Strategy</a>	PPS	2019	Funding various community homelessness service projects	➡	The total funding over the period of 2014-2019 is \$4,409,503. Of this amount, \$625,023 was received in 2014; the balance of grant funding as of Jan. 1, 2015 is	\$	3,784,480	\$	3,784,480
<a href="#">FCM Green Municipal Fund - Pilot Project</a>	F&T	1-Oct-20	Zero Emissions Fleet Initiative	➡	Asset and Risk Management	\$	1,087,000	\$	350,000
<a href="#">Transport Canada Abandoned Boats Program (Education and Awareness)</a>	PES	TBC	Capital Region Abandoned Boats Stewardship (CRABS)	➡	To deliver an outreach program to educate about abandoned boat issues, responsibilities and addressing boat end-of-life issues.	\$	66,700	\$	50,000
<a href="#">Transport Canada Abandoned Boats Program (Assessment)</a>	PES	TBC	Capital Region Abandoned Boats Stewardship (CRABS)	➡	The assessment component funds boat removal assessments, which may lead to the permanent removal and disposal of abandoned and/or wrecked small boats.	\$	10,400	\$	10,400
<a href="#">UBCM Federal Gas Tax - Strategic Priorities Fund</a>	PES	TBC	SEAPARC Leisure Complex Expansion	➡	Expansion of SEAPARC Leisure Complex Fitness and Multi-Purpose Space	\$	2,742,670	\$	1,240,000
GRANTS AWARDED SINCE JANUARY 1, 2015 (Completed Projects Not Listed But Included in Totals)							\$	32,927,312	\$ 16,440,601

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Grant Program Links		Launch Date	Application Deadline	Resolution Needed	Departments Alerted	Status
GRANT CALLS IN PROGRESS	Habitat Conservation Trust Foundation					
	Part 3: Community Conservation & Public Awareness	12-Sep-17	16-May-18	No	All	 Grant alert sent.
	Community Emergency Preparedness Fund - CEPF Part 4: Structural Flood Mitigation	13-Sep-17	13-Apr-18	Yes	F&T IWS PES PPS	 EOC application approved by the Board 2018-01-10: on track for timely submission.
	BCAA Play Here	27-Mar-18	15-Apr-18	No	PES, JDF,SGI,SGI	 This funding opportunity could be accessed by working in partnership with a Service Organization that would be the project lead.
	Low Carbon Economy Fund - Low Carbon Economy Challenge	14-Mar-18	14-May-18	Not stated in overview	All	 The only deadline specified to date is May 14 for Expressions of Interest re: Champions Stream which applies to populations above 100,000
	Community to Community Forum - UBCM	Ongoing	01-Jun-2018 19-Oct-2018	No	First Nations Relations	 Grant alert sent.
	Climate Change Staff Grant	2018-Apr-04	29-Jun-18	Not stated in overview	All	 This grant is for Municipalities with a population of 150,000 or less; it is provided for information sharing across the region only.
	BC Accessibility Grants Program	15-Jan-18	01-Jul-18 01-Dec-18	No	All	 Grant alert sent.
	Transport Canada Rail Safety Improvement Program	Ongoing	01-Aug-18	No	All	 Grant alert sent and featured in CRD Grants Weekly 2017-12-29: outcome of 2017 application (for 2018-2019 funding) pending.
	Real Estate Foundation of BC	Ongoing	01-Sep-18	No	All	 Grant alert sent and featured in CRD Grants Weekly 2017-12-08.
	Urban Deer Management Cost-Share Program	30-Nov-17	17-Nov-18	No (under BL 4186)	PPS PES EA Administrators	 Grant alert sent. Featured in CRD Grants Weekly 2017-11-17
	Green Municipal Fund - Plans, Feasibility Studies, Pilot Projects and Capital Projects for Sustainable Neighbourhood and Brownfields Action Plans, Energy Efficiency and Recovery, Transportation and Fuel Efficiency, Water Quality and Conservation, Waste Management	Ongoing	1-Mar-19 for capital projects: Ongoing for other project types	Yes	F&T IWS PES PPS	 Grant alert sent.
	Abandoned Boats Program: Assessment/Removal	19-Jul-17	31-Mar-19	No	All	 Grant alert sent. This is round 3.
	Community Energy and Climate Initiatives - Multiple Programs	01-Feb-18	Varies by Program	Varies by Program	All	 Grant alert sent.
	Green Jobs - Science and Technology Internship Program	23-Nov-17	First Come-First Served	No	All	 Grant alert sent. Featured in CRD Grants Weekly 2017-11-24
	Municipalities for Climate Innovation Program	15-Mar-17	Ongoing	Depends on \$ value	All	 Grant alert sent.
	Municipal Asset Management Program - FCM	09-May-17	Ongoing	Yes	F&T IWS PES PPS	 Grant alert sent.
	Clean Energy Innovation	15-Jun-17	Ongoing	Depends on \$ value	PES	 Grant alert sent.
	Western Economic Diversification: Call for Proposals	Ongoing	Deadline TBA	Yes	T&I, IWS, PES, PPS	 Grant alert sent.
	Connecting British Columbia Program	17-Jun-16	Ongoing	Depends on \$ value	Referred to IT for review	 Referred to IT for review given the work conducted in the past to explore ways of increasing connectivity in the Electoral Areas.

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Funding Sources / Plans		Description	Possible Timing	Links
FUNDING INITIATIVES: ONGOING SCAN	Federal funding potential	More than 100 MPs and senators have signed a letter to Finance Minister Bill Morneau asking for a historic expansion of Canada's protected land and marine areas to be financed with an investment of \$1.4-billion over three years that would be included in the next federal budget.	Unknown	<a href="#">Globe and Mail article, January 9, 2018</a>
	Federal Budget Highlights 2018	The Federal Budget 2018 highlights provide perspective on potential funding opportunities in the areas of housing, land acquisition for nature protection/conservation, and small craft harbours.		<a href="#">Federal Budget Highlights 2018</a>
	Provincial Budget Highlights 2018	The Provincial Budget 2018 highlights provide perspective on potential forthcoming grant opportunities relating to housing and wildfire resiliency.	Unknown	<a href="#">Provincial Budget Highlights 2018</a>
	Federal Infrastructure Funding	On August 2, 2017, Federal Minister Arnejeet Sohi spoke to the CRD Committee of the Whole regarding future infrastructure funding. His presentation related to the information presented in his letter of July 6, 2017 to Premier Horgan. On July 6, 2017, the Federal Infrastructure Minister announced that negotiations currently in progress will lead to the design of programs in British Columbia that will provide \$2.69 Billion for public transit; \$1.11 billion for green infrastructure; \$157 million for culture and recreational infrastructure; and \$166 million for rural and northern communities.	Known programs are included in the grants Federal Infrastructure Funding Overview (see Appendix B link in the right-most column). Another program relating to	2018-04-02: Federal government promises \$4.1 billion over next decade for B.C. Infrastructure <a href="#">Federal Infrastructure Funding Overview - Based on July2, 2017 letter to the Premier of BC (See Appendix B)</a> 2017-08-02: Federal Minister Sohi presentation to the CRD Committee of the Whole 2018-04-12: 5-Year Federal-Provincial Partnership to Grow the Agricultural Economy (Note: this may include grant opportunities down the road.)
	BC On The Move - Bike BC	Under the BC on the Move 10-Year Transportation Plan, BikeBC will award approximately \$18 million province-wide to support Infrastructure projects over the period from 2015-2017. The 2016 round of funding was announced February 12, 2016 (see Proposal Assessment section).	Timing of future calls unknown.	<a href="#">BC On the Move - 10 Year Transportation Plan</a>
GRANTS FORECAST		<p>See website links in the right-most column for program information available to date. Note that typically, infrastructure grants will require SHOVEL READY projects (e.g: Asset plan is current; design drawings and environmental assessments are complete; matching funding - usually 50%- is assigned.)</p> <p>Programs under the Integrated Bilateral Agreements - Green Infrastructure, Social Infrastructure, and Rural/Northern Communities (Annex p. 2-3 of Minister Sohi letter - 2017-Jul) Bilateral Agreements Summary Chart based on 2017-July letter (See Appendix B) Bike BC (Generic program Information; 2019 call expected November-December 2018.)</p> <p>Federal Gas Tax - Strategic Priority Fund: Potential Intake in the future; timing unknown.</p>		