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PPS/HCPS 2018-05

REPORT TO CAPITAL REGIONAL HOSPITAL BOARD MEETING OF WEDNESDAY, APRIL 11, 2018

SUBJECT Feasibility Study – Building Healthcare Facilities in the CRD

ISSUE

To seek approval for award of Contract CRHD.2017-20 for a feasibility study on building designated health facilities in the Capital Regional District (CRD).

BACKGROUND

The Capital Regional Hospital District (CRHD) Board has identified a desire to explore building a designated health facility within the CRD. The proposed feasibility study will focus on the following populations: mental health, younger challenged adults and seniors requiring independent, semi-independent, assisted living and full complex care. A comprehensive needs assessment will be completed as part of the study, including a review of existing CRD programs and services based on interviews with CRD and Island Health staff; analysis of the current Island Health and provincial policy framework, and demographic analysis of the capital region. An inventory of existing health facilities in the CRD will be completed including those likely to be substantially upgraded or replaced within 10-15 years. The assessment will include current care levels within the CRD, a gap and needs analysis of the levels of care required within the CRD, sources of funding to design and build the facility; and location and availability of land. A business model will include required administration and staffing levels; amenities and ancillary services and financial accessibility. The evaluation of funding models will be included as part of the analysis. The study will be used to consult with Island Health and identify mutual healthcare priorities in the region.

Proposal Results

On October 24, 2017, the CRHD issued a Request for Proposals (RFP) asking proponents to submit a detailed study proposal by November 30, 2017.

Proponents were evaluated on criteria including innovation and business case, contract price and experience with residential care and public health. Stantec Architecture received the highest evaluation and submitted the lowest compliant proposal at \$89,600 (excluding GST). Stantec Architecture is recognized as a leading design practice with a focus on healthcare and community development. Recent projects include Vancouver's St Vincent's Campus of Care for Providence Health Care and Wexford Creek Campus of Care in Nanaimo.

ALTERNATIVES

Alternative 1

That Contract CRHD.2017-20 be awarded to Stantec Architecture to complete a feasibility study on building healthcare facilities in the Capital Regional District, in the amount of \$89,600 (excluding GST).

Alternative 2

That the report be referred back to staff for further information based on Capital Regional Hospital District Board direction.

IMPLICATIONS

Financial Implications

The budget for this feasibility study is \$100,000 (CDN). The lowest compliant proposal totalled \$89,600 (excluding GST). The 2018 CRHD Budget will fund the study through the administration and feasibility studies reserve.

Timing Implications

Approving the award of contract will allow the feasibility study to be completed by the end of summer 2018 and the findings to be integrated into planning discussions and priority setting with Island Health for next fiscal year.

CONCLUSION

A feasibility study on building healthcare facilities in the CRD will allow CRHD to identify gaps and regional priorities in partnership with Island Health. If approved by the Board on April 11, 2018, the preferred proponent will commence work immediately with a final report completed by the end of summer 2018.

RECOMMENDATION

That Contract CRHD.2017-20 be awarded to Stantec Architecture to complete a feasibility study on building healthcare facilities in the Capital Regional District, in the amount of \$89,600 (excluding GST).

Submitted by:	Michael Barnes, MPP, Manager, Health and Capital Planning Strategies
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Concurrence:	Robert Lapham, MCIP, RPP, Chief Administrative Officer

MG:gm

Attachments: Appendix A – Stantec Architecture Proposal
Appendix B – RFP.CRHD.2017-20