

Sanitary Sewer | *Managing wastewater and protecting local watersheds and surrounding marine environments.*

Since 2000, the CRD has invested **\$298M** in sewer infrastructure upgrades, including the construction of the Trent Street Pump Station, the Craigflower Pump Station and the Saanich Peninsula Wastewater Treatment Plant.

In **2018**, key projects include:

- ▶ continued upgrades to existing sewer conveyance and treatment infrastructure for the Core Area, Saanich Peninsula and electoral areas

Drinking Water | *Delivering and maintaining an adequate supply of safe and reliable drinking water.*

Since 1995, the CRD has invested **\$246M** into water infrastructure, including the increasing the capacity of the Sooke Lake Reservoir and expanding the water supply lands by acquiring the Leech Watershed. In 2017, \$28.3 million was invested across the 21 utility systems to ensure ongoing protection of the health of the public and the environment.

In **2018**, key projects include:

- ▶ continued upgrades to the regional water supply disinfection facility
- ▶ continued upgrades in the Juan de Fuca water systems

Social Housing | *Providing affordable housing and coordinating affordable housing services.*

Since 2005, the CRHC* has invested **\$23M** into capital replacement and added an additional 39 units of affordable housing, while the Regional Housing Trust Fund has provided **\$11.4M** in grants, allowing for development of 959 units of affordable housing.

In **2018**, key projects include:

- ▶ implementation of the Regional Housing First Program to support the development of affordable housing units in the region

Health Infrastructure | *Investing and partnering in the development of health-related infrastructure.*

Since 2005, the CRHD** has invested **\$211M** in health-related infrastructure, including contributions to significant projects like the Patient Care Centre at Royal Jubilee Hospital and the new emergency department at Victoria General Hospital.

In **2018**, key projects include:

- ▶ construction of The Summit at Quadra Village, a 320-unit residential care facility
- ▶ continued development of the Unit Dose Medication Distribution Hub at Royal Jubilee

Regional Parks | *Managing natural areas and ensuring access to parks and trails.*

Since 2000, the CRD has acquired **4608 ha** of parkland (valued at \$56.3M) made possible by the parks fund levy, which increased from \$10 to \$20 per average household assessed value during the same time period

In **2018**, key projects include:

- ▶ continued development of the E&N Rail Trail
- ▶ continued construction of the Todd Creek Trestle
- ▶ construction of the Elk/Beaver Lake Washrooms

This snapshot of the Capital Regional District's service activity is not all inclusive.

*CRHC = Capital Region Housing Corporation **CRHD = Capital Regional Hospital District