

SCHEDULE B

CAPITAL REGIONAL HOSPITAL DISTRICT 2018 CAPITAL EXPENDITURES

Capital Borrowing Bylaw#	Project Description	2018 Capital Expenditures
cash	SPH - Medical Device Reprocessing Dept Upgrade	60,000
160	Summit - Residential Care Replacement Project	42,760,019
161	VIHA - 2014 Minor Capital Projects	911,342
163	RJH - Boiler Plant Replacement	14,719
165	VGH - Endoscopy Unit Renovation	10,120
168	RJH - Unit Dose Medication Distribution Hub (UDMD)	1,285,583
		<u>45,041,783</u>

Capital Expenditure Bylaw#	Project Description	2018 Capital Expenditures
TBA	Sec 20 - 2018 Minor Capital Projects	3,750,000
TBA	Sec 20 - 2018 Capital Equipment Projects	2,955,000
		<u>6,705,000</u>
	Total 2018 Capital Expenditures	<u><u>51,746,783</u></u>