

Appendix 2: Final Requisition Reports

Electoral Area Juan de Fuca		Cost per Avg. Res Asst/ Parcel		Cost per Avg. Res Asst/ Parcel		Difference Increase/ (Decrease)	Change in cost per avg household/Parcel	
		2018		2017			\$	%
1.010	Legislative & General Government	98,690	\$23.87	95,632	\$23.38	3,058	\$0.49	2.10%
1.101	G.I.S.	920	\$0.22	920	\$0.22	0	(\$0.00)	-1.07%
1.224	Community Health - Homeless Sec.	5,970	\$1.44	6,090	\$1.49	(120)	(\$0.04)	-3.02%
1.280	Regional Parks	131,940	\$31.91	127,270	\$31.11	4,670	\$0.80	2.56%
1.280A	Regional Parks - Land Acquisition	56,430	\$13.65	57,610	\$14.08	(1,180)	(\$0.44)	-3.09%
1.309	Climate Action and Adaptation	4,860	\$1.18	4,270	\$1.04	590	\$0.13	12.60%
1.101	Land Banking & Housing	18,840	\$4.56	17,870	\$4.37	970	\$0.19	4.30%
1.324	Regional Planning Service	17,300	\$4.18	18,330	\$4.48	(1,030)	(\$0.30)	-6.63%
1.335	Geo-Spatial Referencing System	2,520	\$0.61	2,530	\$0.62	(10.00)	(\$0.01)	-1.46%
1.374	Regional Emergency Program Support	1,650	\$0.40	1,620	\$0.40	30	\$0.00	0.77%
1.375	Hazardous Material Incident Response	4,200	\$1.02	4,190	\$1.02	10	(\$0.01)	-0.83%
1.911	Call Answer	1,490	\$0.36	1,450	\$0.35	40	\$0.01	1.66%
1.921	Regional CREST Contribution	19,640	\$4.75	19,140	\$4.68	500	\$0.07	1.52%
Total Regional		364,450	\$88.14	356,922	\$87.25	7,528	\$0.89	1.02%
1.126	Victoria Family Court Committee	220	\$0.05	230	\$0.06	(10)	(\$0.00)	-5.37%
1.128	Greater Victoria Police Victim Services	660	\$1.62	640	\$1.57	20	\$0.05	3.21%
1.230	Traffic Safety Commission	1,110	\$0.27	1,130	\$0.28	(20)	(\$0.01)	-2.82%
1.313	Animal Care Services	58,590	\$14.17	58,490	\$14.30	100	(\$0.13)	-0.90%
1.330	Regional Growth Strategy	6,200	\$1.50	5,720	\$1.40	480	\$0.10	7.24%
1.912A	Call Answer - CRD PSAP	4,140	\$1.00	4,160	\$1.02	(20)	(\$0.02)	-1.54%
1.913	Langford Fire Dispatch	37,080	\$8.97	34,220	\$8.37	2,860	\$0.60	7.20%
3.701	Millstream Remediation	13,060	\$3.16	13,040	\$3.19	20	(\$0.03)	-0.91%
Total Sub-Regional		121,060	\$30.74	117,630	\$30.17	3,430	\$0.57	1.89%
1.103	Elections	4,430	\$1.07	4,420	\$1.08	10	(\$0.01)	-0.84%
1.104	U.B.C.M.	2,920	\$0.71	2,910	\$0.71	10	(\$0.01)	-0.73%
1.318	Building Inspection	88,180	\$21.33	88,010	\$21.51	170	(\$0.19)	-0.87%
1.320	Noise Control	6,460	\$1.56	6,320	\$1.54	140	\$0.02	1.13%
1.322	Nuisances & Unsightly Premises	10,130	\$2.45	10,100	\$2.47	30	(\$0.02)	-0.77%
1.372	Electoral Area Emergency Program	28,780	\$6.96	28,160	\$6.88	620	\$0.08	1.11%
Total Joint Electoral Area		140,900	\$34.08	139,920	\$34.20	980	(\$0.13)	-0.37%
1.109	Electoral Area Admin Exp-JDF	22,440	\$5.43	51,560	\$12.60	(29,120)	(\$7.18)	-56.94%
1.114	Grants in Aid - Juan de Fuca	19,160	\$4.63	14,700	\$3.59	4,460	\$1.04	28.95%
1.122	JDF Economic Development	(20,430)	(\$4.94)	(22,600)	(\$5.52)	2,170	\$0.58	-10.57%
1.317	JDF Building Numbering	17,550	\$4.24	17,480	\$4.27	70	(\$0.03)	-0.67%
1.319	Soil Deposit Removal	5,380	\$1.30	5,180	\$1.27	200	\$0.03	2.75%
1.325	Electoral Area Services - Planning	595,090	\$143.92	583,800	\$142.71	11,290	\$1.21	0.85%
1.370	Juan de Fuca Emergency Program	81,260	\$19.65	79,660	\$19.47	1,600	\$0.18	0.92%
1.377	JDF Search and Rescue	62,000	\$14.99	42,000	\$10.27	20,000	\$4.73	46.05%
1.405	JDF EA - Community Parks	175,890	\$42.54	172,060	\$42.06	3,830	\$0.48	1.14%
1.532	Stormwater Quality Management - JdF	-	\$0.00	(8,010)	(\$1.96)	8,010	\$1.96	-100.00%
1.924	Emergency Comm - Crest - J.D.F.	101,010	\$24.43	104,820	\$25.62	(3,810)	(\$1.19)	-4.66%
Total JDF Electoral Area		1,059,350	\$256.20	1,040,650	\$254.39	18,700	\$1.81	0.71%
Total Capital Regional District		1,685,760	\$409.15	1,655,122	\$406.01	30,638 1.9%	\$3.14	0.77%
Cost/average residential property		\$407.69		\$404.59				
CRHD	Capital Regional Hospital District	465,219	\$112.51	464,772	\$113.61	447	(\$1.10)	-0.97%
Total CRD and CRHD		2,150,979	\$521.66	2,119,894	\$519.62	31,085	\$2.04	0.39%

Average residential assessment (2018/2017)

494,038

439,161

Major Impacts

Increase in Cost per Avg Hshld  
\$ % of total incr

REGIONAL

Legislative & General Government  
Regional Parks

\$0.49 0.09%  
\$0.80 0.15%

SUB-REGIONAL

Langford Fire Dispatch

\$0.60 0.12%

JDF EA

Grants in Aid - Juan de Fuca  
Electoral Area Services - Planning  
Emergency Program  
Search and Rescue  
SEAPARC  
Community Parks

\$1.04 0.20%  
\$1.21 0.23%  
\$0.18 0.03%  
\$4.73 0.91%  
(\$2.62) -0.50%  
\$0.48 0.09%

Capital Regional Hospital District

(\$1.10) -0.21%

Other

(\$3.76) -0.72%

Total

\$2.04 0.39%

Juan de Fuca Local/Specified/Defined Services		Cost per Avg. Res Asst/ Parcel		Cost per Avg. Res Asst/ Parcel		Difference Increase/ (Decrease)	Change in cost per avg household/Parcel	
		2018		2017			\$	%
1.119	Vancouver Island Regional Library	297,020	\$79.06	294,630	\$79.61	2,390	(\$0.55)	-0.68%
1.121	Sooke Regional Museum	67,130	\$17.87	66,080	\$17.85	1,050	\$0.01	0.08%
1.133	Langford E.A. - Greater Victoria Public Library	29,580	\$72.62	28,930	\$70.96	650	\$1.65	2.33%
1.232	Port Renfrew Street Lighting	3,610	\$43.18	3,535	\$42.28	75	\$0.90	2.12%
1.350	Willis Point Fire Protection	136,870	\$586.24	127,150	\$543.93	9,720	\$42.31	7.78%
1.353	Otter Point Fire Protection	422,320	\$362.73	411,070	\$354.80	11,250	\$7.93	2.23%
1.354	Malahat Fire Protection	69,780	\$753.06	54,750	\$603.36	15,030	\$149.70	24.81%
1.355	Durrance Road Fire Protection	3,410	\$398.78	2,520	\$294.70	890	\$104.08	35.32%
1.357	East Sooke Fire Protection	429,469	\$497.85	454,420	\$546.92	(24,951)	(\$49.07)	-8.97%
1.358	Port Renfrew Fire Protection	94,753	\$253.09	85,552	\$232.51	9,201	\$20.58	8.85%
1.360	Shirley Fire Protection	152,766	\$467.89	150,010	\$451.65	2,756	\$16.24	3.60%
1.401	SEAPARC - Facilities & Recreation	657,990	\$175.14	657,921	\$177.76	69	(\$2.62)	-1.47%
1.408	JDF EA - Community Recreation	63,870	\$17.00	62,620	\$16.92	1,250	\$0.08	0.48%
1.421	JDF - Parks & Rec - Ice Arena	(20)	(\$0.07)	5,370	\$35.35	(5,390)	(\$35.41)	-100.18%
1.422	JDF - Curling Rink	(20)	(\$0.14)	2,680	\$17.64	(2,700)	(\$17.78)	-100.78%
1.423	JDF - Centennial Pool - EA	(20)	(\$0.14)	3,750	\$24.68	(3,770)	(\$24.82)	-100.56%
1.424	JDF - Juan de Fuca Park	(2,540)	(\$17.56)	6,330	\$41.66	(8,870)	(\$59.22)	-142.14%
1.427	JDF - Sr. Citizens Centre	(10)	(\$0.07)	1,680	\$11.06	(1,690)	(\$11.13)	-100.63%
1.428	JDF - Community Recreation Progs.	(120)	(\$0.29)	10,500	\$25.76	(10,620)	(\$26.05)	-101.14%
1.523	Port Renfrew Refuse Disposal	31,260	\$83.22	31,200	\$84.62	60	(\$1.40)	-1.66%
2.650	Port Renfrew Water	53,260	\$276.14	52,740	\$280.35	520	(\$4.21)	-1.50%
2.655	Snuggery Cove Water	23,820	\$139.33	23,790	\$140.49	30	(\$1.16)	-0.83%
2.691	Wilderness Mountain	60,330	\$774.36	55,740	\$715.44	4,590	\$58.91	8.23%
3.700	Septage Disposal - JDF Service Area	285	\$0.07	285	\$0.07	0.12	(\$0.00)	-1.02%
3.755	Regional Source Control - Port Renfrew Sewer	820	\$8.79	820	\$8.77	-	\$0.02	0.23%
3.850	Port Renfrew Sewer	44,750	\$535.22	40,300	\$482.00	4,450	\$53.22	11.04%
Total JdF Local/Specified/Defined Requisition		2,640,362		2,634,373				
Average residential assessment (2018/2017)		494,038		439,161				

Electoral Area		Cost per Avg.		Cost per Avg.		Difference (Decrease)	Change in cost per avg household/Parcel	
Salt Spring Island		2018	Parcel	2017	Parcel		\$	%
1.010	Legislative & General Government	194,599	\$29.02	186,809	\$28.07	7,790	\$0.95	3.38%
1.101	G.I.S.	1,822	\$0.27	1,806	\$0.27	16	\$0.00	0.14%
1.224	Community Health - Homeless Sec.	11,772	\$1.76	11,897	\$1.79	(125)	(\$0.03)	-1.80%
1.280	Regional Parks	260,165	\$38.79	248,623	\$37.35	11,542	\$1.44	3.85%
1.280A	Regional Parks - Land Acquisition	111,268	\$16.59	112,539	\$16.91	(1,271)	(\$0.32)	-1.88%
1.309	Climate Action and Adaptation	9,990	\$1.49	8,751	\$1.31	1,239	\$0.17	13.29%
1.310	Land Banking & Housing	37,150	\$5.54	34,912	\$5.25	2,238	\$0.29	5.60%
1.324	Regional Planning Service	34,105	\$5.09	35,798	\$5.38	(1,693)	(\$0.29)	-5.45%
1.335	Geo-Spatial Referencing System	4,976	\$0.74	4,935	\$0.74	41	\$0.00	0.06%
1.374	Regional Emergency Program Support	3,389	\$0.51	3,325	\$0.50	64	\$0.01	1.17%
1.375	Hazardous Material Incident Response	8,616	\$1.28	8,597	\$1.29	19	(\$0.01)	-0.54%
1.911	Call Answer	3,202	\$0.48	3,145	\$0.47	57	\$0.00	1.03%
1.921	Regional CREST Contribution	42,251	\$6.30	41,580	\$6.25	671	\$0.05	0.84%
Total Regional		723,304	\$107.85	702,717	\$105.58	20,587	\$2.27	2.15%
1.230	Traffic Safety Commission	2,185	\$0.33	2,206	\$0.33	(21)	(\$0.01)	-1.71%
1.311	Regional Housing Trust Fund	33,424	\$4.98	32,865	\$4.94	559	\$0.05	0.93%
1.313	Animal Care Services	115,523	\$17.23	114,261	\$17.17	1,262	\$0.06	0.34%
1.912A	Call Answer - RCMP	8,900	\$1.33	9,030	\$1.36	(130)	(\$0.03)	-2.18%
1.913	Langford Fire Dispatch	79,780	\$11.90	74,323	\$11.17	5,457	\$0.73	6.53%
Total Sub-Regional		239,813	\$35.76	232,685	\$34.96	7,128	\$0.80	2.28%
1.103	Elections	8,741	\$1.30	8,638	\$1.30	103	\$0.01	0.43%
1.104	U.B.C.M.	5,756	\$0.86	5,692	\$0.86	64	\$0.00	0.36%
1.318	Building Inspection	173,868	\$25.92	171,923	\$25.83	1,945	\$0.09	0.37%
1.320	Noise Control	12,741	\$1.90	12,338	\$1.85	403	\$0.05	2.48%
1.322	Nuisances & Unsightly Premises	19,979	\$2.98	19,729	\$2.96	250	\$0.01	0.50%
1.372	Electoral Area Emergency Program	56,754	\$8.46	55,019	\$8.27	1,735	\$0.20	2.37%
Total Joint Electoral Area		277,839	\$41.43	273,339	\$41.07	4,500	\$0.36	0.88%
1.111	Electoral Area Admin Exp-SSI	389,800	\$58.12	414,000	\$62.20	(24,200)	(\$4.08)	-6.56%
1.116	Grants in Aid - Salt Spring Island	6,360	\$0.95	1,860	\$0.28	4,500	\$0.67	239.34%
1.124	SSI Economic Development Commission	56,920	\$8.49	30,000	\$4.51	26,920	\$3.98	88.30%
1.141	Salt Spring Island Public Library	582,270	\$86.82	570,850	\$85.77	11,420	\$1.05	1.23%
1.236	Salt Spring Island Fernwood Dock	30,000	\$5.41	30,000	\$5.42	-	(\$0.02)	-0.33%
1.238A	Community Transit (S.S.I.)	205,380	\$30.62	175,610	\$26.38	29,770	\$4.24	16.07%
1.238B	Community Transportation (S.S.I.)	396,250	\$59.08	396,250	\$59.53	-	(\$0.45)	-0.76%
1.299	Salt Spring Island Arts	90,340	\$13.47	86,710	\$13.03	3,630	\$0.44	3.40%
1.316	SSI House Numbering	9,290	\$1.39	13,010	\$1.95	(3,720)	(\$0.57)	-29.13%
1.371	SSI Emergency Program	100,610	\$15.00	98,560	\$14.81	2,050	\$0.19	1.31%
1.378	SSI Search and Rescue	17,570	\$2.62	14,500	\$2.18	3,070	\$0.44	20.25%
1.455	Salt Spring Island Community Parks	370,430	\$55.23	363,170	\$54.56	7,260	\$0.67	1.23%
1.458	Salt Spring Island Community Rec	43,340	\$6.46	42,490	\$6.38	850	\$0.08	1.23%
1.459	Salt Spring Island Park, Land and Pool	1,457,030	\$217.25	1,423,970	\$213.94	33,060	\$3.31	1.55%
1.535	Stormwater Quality Management - S.S.I.	21,480	\$3.20	21,060	\$3.16	420	\$0.04	1.22%
1.925	Emergency Comm - Crest - S.S.I.	83,190	\$12.40	84,800	\$12.74	(1,610)	(\$0.34)	-2.64%
3.705	S.S.I. Septage/Composting**	305,840	\$55.12	304,790	\$54.94	1,050	\$0.18	0.33%
Total SSI Electoral Area		4,166,100	\$631.63	4,071,630	\$621.80	94,470	\$9.84	1.58%
Total Capital Regional District		5,407,057	\$816.67	5,280,371	\$803.40	126,686	\$13.26	1.65%
						2.4%		
Cost/average residential property		\$806.22		\$793.34		\$12.88		
CRHD	Capital Regional Hospital District	917,308	\$136.77	907,922	\$136.41	9,386	\$0.37	0.27%
Total CRD and CRHD		6,324,364	\$953.44	6,188,293	\$939.81	136,071	\$13.63	1.45%

Average residential assessment (2018/2017)

600,584

527,274

Major Impacts

Increase in Cost per Avg Hshld  
\$ % of total incr

REGIONAL

Legislative & General Government

\$0.95

0.10%

Regional Parks

\$1.44

0.15%

SUB-REGIONAL

Langford Fire Dispatch

\$0.73

0.08%

SSI EA

Electoral Area Admin Exp-SSI

(\$4.08)

-0.43%

Grants in Aid

\$0.67

0.07%

Salt Spring Island Public Library

\$1.05

0.11%

Community Transit (S.S.I.)

\$4.24

0.45%

Salt Spring Island Community Parks

\$0.67

0.07%

Salt Spring Island Park, Land & Rec Prog

\$3.31

0.35%

Capital Regional Hospital District

\$0.37

0.04%

Other

\$4.29

0.46%

Total

\$13.63

1.45%

Salt Spring Island Local/Specified/Defined Services		Cost per Avg. Res Asst/ Parcel		Cost per Avg. Res Asst/ Parcel		Difference Increase/ (Decrease)	Change in cost per avg household/Parcel	
		2018		2017			\$	%
1.234	Salt Spring Island Street Lighting	24,370	\$3.72	22,370	\$3.44	2,000	\$0.28	8.17%
2.620	SSI Highland Water System	37,230	\$154.27	37,140	\$153.90	90	\$0.37	0.24%
2.621	Highland / Fernwood Water - SSI	55,000	\$173.84	55,000	\$173.84	-	\$0.00	0.00%
2.624	Beddis Water	72,240	\$554.98	71,590	\$549.99	650	\$4.99	0.91%
2.626	Fulford Water	74,790	\$771.73	74,790	\$771.73	-	\$0.00	0.00%
2.628	Cedar Lane Water	21,270	\$605.05	22,660	\$644.59	(1,390)	(\$39.54)	-6.13%
2.660	Fernwood Water	19,350	\$257.80	19,250	\$256.46	100	\$1.33	0.52%
3.755	Regional Source Control - Ganges/Maliview Sewer	6,320	\$7.17	6,319	\$7.06	1	\$0.11	1.52%
3.810	Ganges Sewer	54,130	\$136.62	54,130	\$136.30	-	\$0.33	0.24%
Total Local/Specified/Defined Services		364,700		363,249				

Average residential assessment (2018/2017)

600,584

527,274

Electoral Area Southern Gulf Islands		Cost per Avg. Res Asst/ Parcel		Cost per Avg. Res Asst/ Parcel		Difference Increase/ (Decrease)	Change in cost per avg household/Parcel	
		2018		2017			\$	%
1.010	Legislative & General Government	143,848	\$20.55	141,951	\$20.58	1,897	(\$0.03)	-0.15%
1.101	G.I.S.	1,347	\$0.19	1,372	\$0.20	(25)	(\$0.01)	-3.26%
1.224	Community Health - Homeless Sec.	8,702	\$1.24	9,040	\$1.31	(338)	(\$0.07)	-5.16%
1.280	Regional Parks	192,314	\$27.48	188,921	\$27.39	3,393	\$0.08	0.30%
1.280A	Regional Parks - Land Acquisition	82,249	\$11.75	85,515	\$12.40	(3,266)	(\$0.65)	-5.23%
1.309	Climate Action and Adaptation	5,998	\$0.86	5,353	\$0.78	645	\$0.08	10.40%
1.310	Land Banking & Housing	27,461	\$3.92	26,529	\$3.85	932	\$0.08	1.99%
1.324	Regional Planning Service	25,210	\$3.60	27,202	\$3.94	(1,992)	(\$0.34)	-8.68%
1.335	Geo-Spatial Referencing System	3,678	\$0.53	3,750	\$0.54	(72)	(\$0.02)	-3.36%
1.374	Regional Emergency Program Support	2,035	\$0.29	2,034	\$0.29	1	(\$0.00)	-1.42%
1.375	Hazardous Material Incident Response	5,173	\$0.74	5,259	\$0.76	-	(\$0.02)	-3.08%
1.911	Call Answer	1,436	\$0.21	1,410	\$0.20	103	\$0.00	0.38%
1.921	Regional CREST Contribution	18,956	\$2.71	18,638	\$2.70	294	\$0.01	0.21%
Total Regional		518,407	\$74.07	516,974	\$74.96	1,572	(\$0.90)	-1.20%
1.230	Traffic Safety Commission	1,615	\$0.23	1,676	\$0.24	(61)	(\$0.01)	-5.06%
1.297	Arts Grants	19,959	\$2.85	-	\$0.00	19,959	\$2.85	1.00%
1.311	Regional Housing Trust Fund	19,984	\$2.86	20,012	\$2.90	(28)	(\$0.05)	-1.61%
1.313	Animal Care Services	85,395	\$12.20	86,823	\$12.59	(1,428)	(\$0.39)	-3.09%
1.912A	Call Answer - RCMP	3,993	\$0.57	4,048	\$0.59	(55)	(\$0.02)	-2.80%
1.913	Langford Fire Dispatch	35,794	\$5.11	33,314	\$4.83	2,480	\$0.28	5.87%
3.755	Regional Source Control - Magic Lake Estates	3,144	\$4.35	3,144	\$4.39	0	(\$0.04)	-0.92%
Total Sub-Regional		169,884	\$28.17	149,017	\$25.54	20,867	\$2.63	10.30%
1.103	Elections	6,461	\$0.92	6,564	\$0.95	(103)	(\$0.03)	-3.01%
1.104	U.B.C.M.	4,255	\$0.61	4,325	\$0.63	(70)	(\$0.02)	-3.07%
1.318	Building Inspection	128,523	\$18.36	130,639	\$18.94	(2,116)	(\$0.58)	-3.07%
1.320	Noise Control	9,418	\$1.35	9,376	\$1.36	42	(\$0.01)	-1.03%
1.322	Nuisances & Unsightly Premises	14,768	\$2.11	14,991	\$2.17	(223)	(\$0.06)	-2.93%
1.372	Electoral Area Emergency Program	41,953	\$5.99	41,807	\$6.06	146	(\$0.07)	-1.13%
Total Joint Electoral Area		205,378	\$29.34	207,702	\$30.12	(2,324)	(\$0.77)	-2.57%
1.110	Electoral Area Admin Exp-SGI	279,380	\$39.92	235,140	\$34.10	44,240	\$5.82	17.07%
1.117	Grants in Aid - Southern Gulf Islands	86,730	\$12.39	78,200	\$11.34	8,530	\$1.05	9.28%
1.125	SGI Economic Development Commission	44,160	\$6.31	41,780	\$6.06	2,380	\$0.25	4.14%
1.138	Southern Gulf Islands - Public Library	173,020	\$24.72	164,480	\$23.85	8,540	\$0.87	3.65%
1.235	SGI Small Craft Harbour Facilities	244,280	\$41.68	241,860	\$41.34	2,420	\$0.33	0.80%
1.314	SGI House Numbering	12,700	\$1.81	12,670	\$1.84	30	(\$0.02)	-1.24%
1.373	Southern Gulf Islands. Emergency Program	213,300	\$30.47	209,110	\$30.32	4,190	\$0.15	0.50%
1.533	Stormwater Quality Management - Southern Gulf Is.	42,640	\$6.09	41,870	\$6.07	770	\$0.02	0.34%
1.923	Emergency Comm - Crest - S.G.I.	153,460	\$21.93	152,140	\$22.06	1,320	(\$0.14)	-0.61%
Total SGI Electoral Area		1,249,670	\$185.32	1,177,250	\$176.98	72,420	\$8.34	4.71%
Total Capital Regional District		2,143,340	\$316.90	2,050,943	\$307.60	92,535 4.5%	\$9.30	3.02%
Cost/average residential property		\$293.55		\$272.79		\$20.77		
CRHD	Capital Regional Hospital District	678,073	\$96.88	689,902	\$100.04	(11,829)	(\$3.16)	-3.16%
Total CRD and CRHD		2,821,413	\$413.78	2,740,845	\$407.64	80,706	\$6.14	1.51%

Average residential assessment (2017/2016)

425,397

386,687

Major Impacts

Increase in Cost per Avg Hshld  
\$ % of total incr

REGIONAL

Legislative & General Government

(\$0.03)

-0.01%

Regional Parks

\$0.08

0.02%

SUB-REGIONAL

Langford Fire Dispatch

\$0.28

0.07%

SGI EA

Electoral Area Admin Exp-SGI

\$5.82

1.43%

Southern Gulf Islands - Public Library

\$0.87

0.21%

Southern Gulf Islands. Emergency Program

\$0.15

0.04%

Capital Regional Hospital District

(\$3.16)

-0.78%

Other

\$2.12

0.52%

Total

\$6.14

1.51%

Southern Gulf Islands Local/Specified/Defined Services		Cost per Avg. Res Asst/ Parcel		Cost per Avg. Res Asst/ Parcel		Difference Increase/ (Decrease)	Change in cost per avg household/Parcel	
		2018		2017			\$	%
1.137	Galiano Island Library Service	56,890	\$36.60	55,770	\$36.74	1,120	(\$0.15)	-0.40%
1.170	Gossip Island Electric Power Supply	57,730	\$1,085.01	57,480	\$1,080.32	250	\$4.70	0.43%
1.228	Galiano Health Service	86,490	\$55.64	94,130	\$62.01	(7,640)	(\$6.38)	-10.28%
1.352	South Galiano Fire Protection	301,996	\$320.51	273,812	\$296.02	28,184	\$24.49	8.27%
1.356	Pender Fire Protection	924,098	\$361.75	897,910	\$354.05	26,188	\$7.70	2.17%
1.359	N. Galiano Fire Protection	206,378	\$513.32	181,840	\$455.69	24,538	\$57.63	12.65%
1.363	Saturna Is. Fire Protection	145,110	\$220.54	145,740	\$223.81	(630)	(\$3.27)	-1.46%
1.364	N. Pender Fire - 2nd Service - Debt	-	\$0.00	(17,250)	(\$14.00)	17,250	\$14.00	-100.00%
1.465	Saturna Is Community Parks	23,420	\$35.70	23,420	\$36.07	-	(\$0.37)	-1.03%
1.468	Saturna Is Community Recreation	7,490	\$11.42	9,660	\$14.88	(2,170)	(\$3.46)	-23.27%
1.475	Mayne Is Community Parks	78,730	\$45.78	77,400	\$45.47	1,330	\$0.32	0.70%
1.478	Mayne Is Community Rec	32,330	\$18.80	32,330	\$18.99	-	(\$0.19)	-1.01%
1.485	N & S Pender Community Parks	106,900	\$41.52	106,900	\$41.82	-	(\$0.30)	-0.72%
1.488	N & S Pender Community Rec	57,240	\$22.23	56,120	\$21.96	1,120	\$0.28	1.27%
1.495	Galiano Parks	65,970	\$48.76	53,970	\$40.43	12,000	\$8.32	20.59%
1.498	Galiano Community Recreation	36,060	\$26.65	28,420	\$21.29	7,640	\$5.36	25.17%
2.630	Magic Lakes Estate Water System	568,990	\$498.22	568,990	\$497.81	-	\$0.41	0.08%
2.635	Magic Lakes Estate (2)	(30,360)	(\$35.90)	42,250	\$49.91	(72,610)	(\$85.81)	-171.94%
2.640	Lyall Harbour/Boot Cove Water	110,310	\$667.25	110,310	\$667.25	-	\$0.00	0.00%
2.642	Skana Water	23,070	\$332.62	19,350	\$278.98	3,720	\$53.63	19.22%
2.665	Sticks Allison Water	5,000	\$138.49	5,000	\$138.49	-	\$0.00	0.00%
2.667	Surfside Park Estates Water	33,150	\$332.29	33,150	\$329.15	-	\$3.13	0.95%
3.830	Magic Lake Estates Sewer System	508,320	\$750.36	508,320	\$750.36	-	\$0.00	0.00%
Total Local/Specified/Defined Services		3,405,313		3,365,022				
Average residential assessment (2018/2017)		425,397		386,687				