
























## Grants Administration Dashboard ➤ Externally Sourced Grant Funding




































STATUS LEGEND:  Work In Progress (  =delay)  Board Resolution Needed  Application Done - Outcome pending  Project Done (  =payment pending)  Application Declined  Links to Information								
Grant Program Links	Application Deadline	Project	Status	Board Resolution	Comments	Grant Ask	% of Total Project Cost	
<a href="#">Green Municipal Fund - Brownfield Feasibility Study</a>	02-Feb-18	CRD McLoughlin Point - Site Assessment and Remedial Action Plan		N/A	Project total cost estimate: \$380,000	\$ 175,000	46%	
<a href="#">BC Hydro Sustainable Communities Program</a>	02-Feb-18	Capital Region EV & E-Bike Infrastructure Planning Project		N/A		\$ 31,350	50%	
<a href="#">Strategic Wildfire Prevention Program (2018)</a>	23-Feb-18	Saturna Island FireSmart Initiative		Pending		\$ 10,000	TBC	
<a href="#">BC Rural Dividend Fund</a>	15-Dec-17	SSI Feasibility Study on Shared Services Model Options		10-Jan-18		\$ 9,869	66%	
<a href="#">Municipal Asset Management Program - FCM</a>	Ongoing	Corporate Asset Inventory and Condition Assessments		N/A		\$ 50,000	TBC	
<a href="#">Community Emergency Preparedness Fund - Emergency Social Services</a>	02-Feb-18	CRD HQ Emergency Operations Center Upgrade		10-Jan-18		\$ 25,000	TBC	
<a href="#">National Disaster Mitigation Program (NDMP)</a>	25-Aug-17	Gardom Pond Dam Decommissioning and Naturalization		N/A	This application was successful in being selected as one of the BC projects submitted to the Federal Government for NDMP funding.	\$ 459,904	100%	
<a href="#">Transport Canada Rail Safety Improvement Program</a>	01-Aug-17	The Atkins Avenue Railway Crossing Project		N/A		\$ 400,000	80%	
<a href="#">Abandoned Boats Program (Education and Awareness)</a>	30-Sep-17	Capital Region Abandoned Boats Stewardship (CRABS)		2-Aug-17		\$ 50,000	74%	
<a href="#">Abandoned Boats Program (Assessment)</a>	30-Oct-17	Capital Region Abandoned Boats Stewardship (CRABS)				\$ 10,400	100%	
<a href="#">Abandoned Boats Program (Removal)</a>	Feb-18 TBC	Work on this phase of the program to proceed based on the results of the Assessment phase				TBC	TBC	
<a href="#">Federal Gas Tax - Strategic Priorities Fund</a>	01-Jun-17	Expansion of SEAPARC Leisure Complex Fitness and Multi-Purpose Space		10-May-17		\$ 1,242,670	45%	
<a href="#">PlanH - Social Connectedness</a>	30-May-17	Carving Community Connections - Welcome Figure Project		N/A		\$ 15,000	100%	
<a href="#">Affordable Rental Innovation - CMHC</a>	Ongoing Intake	Regional Housing First Program - Affordable Rental Housing		14-Dec-16		\$ 30,000,000	100%	
<a href="#">BC Ministry of Energy and Mines - Alternative Energy</a>	NA	EV and E-Bike Charging Station Needs Analysis and Toolkit		NA		\$ 20,000	47%	
TOTAL GRANT ASKS IN PROGRESS (EXCLUDING CORE AREA LIQUID WASTE MANAGEMENT)						\$ 32,499,201		

NOTE: Grant award dates are unknown and unpredictable. For direct access to GRANT CALLS IN PROCESS, see page 4.





























## Grants Administration Dashboard ➤ Externally Sourced Grant Funding

STATUS LEGEND: ➡ Work In Progress ( <span style="color: red;">■</span> =delay) <span style="color: red;">◆</span> Board Resolution Needed <span style="color: green;">☑</span> Application Done - Outcome pending <span style="color: green;">★</span> Project Done ( <span style="color: yellow;">■</span> =payment pending) <span style="border: 1px solid black;">✖</span> Application Declined <span style="background-color: #f4a460;"> </span> Links to Information							
CORE AREA LIQUID WASTE MANAGEMENT - GRANT FUNDING STATUS							
Grant Program Links		Contribution Terms and Purpose	Status	Board Resolution	Comments	Grant Award Maximum	Redeemed to Date
CORE AREA GRANTS	<a href="#">Infrastructure Canada - 3P Funding Agreement (Federal funding)</a>	Lesser of 25% of eligible costs or \$83.4M for a bio-solids energy centre treatment facility for wastewater sludge.	➡			\$ 41,000,000	\$ -
	<a href="#">Infrastructure Canada - Building Canada Fund (Federal funding)</a>	Up to 50% of eligible costs to a maximum of \$120M for construction of the McLoughlin Point Wastewater Treatment Plant, marine outfall pipe, and completion of the Victoria Harbour crossing.	➡		Funding agreements executed. Construction to start in April 2017 as per March 16, 2017 joint media release (Canada, BC, CRD)	\$ 120,000,000	\$ -
	<a href="#">Infrastructure Canada - green Infrastructure Fund (Federal funding)</a>	Up to 50% of eligible costs to a maximum of \$50 M to upgrade Clover Point and Macaulay Point pump stations, implement attenuation tanks, and upgrade existing pump stations and piping systems.	➡			\$ 50,000,000	\$ -
	<a href="#">Provincial Funding</a>	The lesser of 1/3 total cost (excluding land acquisition cost) or \$248M for construction of the wastewater treatment plant, the energy centre for sludge treatment, and conveyance system upgrades - all serving the Core Area.	➡	08-Mar-17	CRD Board approved execution of the Provincial Agreement	\$ 248,000,000	\$ -
TOTALS						\$ 459,000,000	\$ -

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STATUS LEGEND:  Work In Progress (  =delay)  Board Resolution Needed  Application Done - Outcome pending  Project Done (  =payment pending)  Application Declined  Links to Information								
Grant Program Links	Dept	Project Deadline	Project	Status	Lead	Project Cost (Estimate)	Grant Award	
<a href="#">Investment in Housing Innovation</a>	PPS	TBC	3816 Carey Road Affordable Housing Project		Regional Housing	\$ 15,249,662	\$	6,156,662
<a href="#">Community Wellness Grant (Island Health)</a>	PPS	NA	For community population health initiatives.		Health and Capital Planning Strategies, Community Health	\$ 186,667	\$	186,667
<a href="#">Regional District Grant</a>	F&T	NA	Unconditional grant to fund administrative costs.		Financial Services	\$ 60,000	\$	60,000
<a href="#">Green Municipal Fund - Climate and Asset Management Network (CAMN)</a>	F&T	TBC	Climate and Asset Management Network		Asset Management	\$ 64,300	\$	51,440
<a href="#">BC Hydro Custom Incentive Program</a>	PES	31-Mar-17	SEAPARC Lighting Retrofit		SEAPARC	\$ 270,525	\$	35,752
<a href="#">Trans-Canada Trail Foundation</a>	PES	30-Jun-17	Sooke Hills Wilderness Regional Trail		Regional Parks	\$ 1,935,000	\$	650,000
<a href="#">Canada 150 Community Infrastructure Grant</a>	PES	31-Dec-17	Panorama Arena Floor and Dasherboards		Panorama Recreation Centre	\$ 1,300,000	\$	500,000
<a href="#">Age-Friendly Communities</a>	PPS	31-Dec-17	Community Map - Connecting Older Adults		Health and Capital Planning Strategies, Community Health	\$ 20,000	\$	20,000
<a href="#">BC Hydro Sustainable Communities Program</a>	PES	31-Dec-17	Stepping Up with the BC Energy Step Code		Environmental Protection Division - Climate Action	\$ 39,250	\$	19,625
<a href="#">Canada 150 Community Celebration Grant</a>	SSI	31-Jan-18	SSI - Canada 150 Celebration - 150 Days of Fun		SSI Administration	\$ 30,000	\$	7,500
<a href="#">BC Rural Dividend Program</a>	SSI	15-Mar-18	SSI Rural Accelerator (Completion is 15-Dec-17)		SSI Administration and SSI Community Economic Development Commission	\$ 90,080	\$	72,080
<a href="#">BC Rural Dividend Program</a>	PES	28-Mar-18	Port Renfrew Tourism Trail - Implementaton		Juan de Fuca Administration - Parks and Recreation	\$ 111,714	\$	89,194
<a href="#">PLAN H - Healthy Communities Capacity Building</a>	PPS	31-Mar-18	Health and Social Equity in the Capital Region		Health and Capital Planning Strategies, Community Health	\$ 10,000	\$	10,000
<a href="#">Island Health Community Wellness Grant</a>	PES	31-Mar-18	Physical Literacy Opportunities for Youth		Panorama Recreation Centre	\$ 17,649	\$	10,640
<a href="#">Bike BC 2016</a>	PES	31-Mar-18	E&N Rail Trail Phase 1 - Maplebank to Hallowell		Regional Parks	\$ 2,600,000	\$	1,000,000
<a href="#">Island Health Community Wellness Grant</a>	PPS	31-Mar-18	Walk and Wheel to School Week		Regional and Strategic Planning	\$ 18,560	\$	12,000
<a href="#">Victoria Foundation Community Grants</a>	PPS	31-Mar-18	Active Transportation and Healthy Communities Program		Regional and Strategic Planning (Project acronym: ATHCP)	\$ 444,790	\$	100,000
<a href="#">Canada Cultural Spaces Fund</a>	F&T	31-Mar-18	Royal Theatre Upgrade		Financial Services - SM	\$ 812,000	\$	400,000
<a href="#">Clean Water Wastewater Fund</a>	IWS	31-Mar-18	Port Renfrew Water Main Replacement Project		IWS - Infrastructure Engineering	\$ 628,634	\$	488,103
<a href="#">Real Estate Foundation of BC</a>	PPS	31-Mar-18	Active and Safe Routes To School (part of ATHCP)		Regional and Strategic Planning (Grant amount included in ATHCP budget of \$444k)		\$	50,000
<a href="#">Age-Friendly Communities</a>	Corp.	31-Dec-18	Pender Island Community Bus		Corporate Services - SGI	\$ 15,000	\$	15,000
<a href="#">BC Fleet Champions Program</a>	F&T	27-Jan-18 27-Jan-19	EV Suitability Assessment - Data Loggers		Risk and Facilities Management	\$ 60,880	\$	60,880
<a href="#">Community Emergency Preparedness Fund - Emergency Social Services</a>	PPS	31-Jan-19	ESS Group Lodging Readiness Project		Protective Services	\$ 25,000	\$	25,000
<a href="#">Infrastructure Planning Grant (2017)</a>	PES	31-Mar-19	Bowker Creek Daylighting Feasibility Study		Stormwater-Harbours & Watershed: 10k each for CRD, Oak Bay, Saanich, Victoria)	\$ 80,000	\$	40,000
<a href="#">BC Disaster Mitigation Program</a>	PPS	31-Mar-19	Port Renfrew and Pacheedaht First Nation Tsunami Siren Upgrade		Protective Services	\$ 550,000	\$	550,000
<a href="#">Homelessness Partnering Strategy</a>	PPS	2019	Funding various community homelessness service projects		The total funding over the period of 2014-2019 is \$4,409,503. Of this amount, \$625,023 was received in 2014; the balance of grant funding as of Jan/1/2015 is noted on the Dashboard.			\$ 3,784,480 \$ 3,784,480
<a href="#">Green Municipal Fund - Pilot Project</a>	F&T	01/10/2020	Zero Emissions Fleet Initiative		Asset and Risk Management	\$ 1,087,000	\$	350,000
GRANTS AWARDED SINCE JANUARY 1, 2015 (Completed Projects Not Listed But Included in Totals)						\$ 29,922,573	\$	15,063,982

## Grants Administration Dashboard ➤ Externally Sourced Grant Funding

STATUS LEGEND:  Work In Progress (  =delay)  Board Resolution Needed  Application Done - Outcome pending  Project Done (  =payment pending)  Application Declined  Links to Information							
Grant Program Links		Launch Date	Application Deadline	Resolution Needed	Departments Alerted	Status	
GRANT CALLS IN PROGRESS	BC Accessibility Grants Program	15-Jan-18	01-Jul-18 01-Dec-18	No	All		Grant alert sent.
	Community Emergency Preparedness Fund - CEPP	13-Sep-17		Yes	F&T IWS PES PPS		EOC application approved by the Board 2018-01-10; on track for timely submission.
	Part 4: Structural Flood Mitigation		13-Apr-18				
	Community Energy and Climate Initiatives - Multiple Programs	01-Feb-18	Varies by Program	Varies by Program	All		Grant alert sent.
	Energy Innovation - NRCan						
	Electric Vehicle Infrastructure Demonstration	11-Jan-18	08-Feb-18	Not for EOI	All		Grant alert sent: featured in CRD Grants Weekly - 2018-01-12.
	Electric Vehicle and Alternative Fuel Deployment		22-Mar-18	Not stated in overview			
	Smart Grid Program	02-Feb-18	04-Mar-18	Not stated in overview			Grant alert sent: featured in CRD Grants Weekly - 2018-02-02.
	Strategic Wildfire Prevention Program (2018)	13-Dec-17	23-Feb-18	TBD	PPS		Grant alert sent and featured in CRD Grants Weekly 2017-12-18.
	Real Estate Foundation of BC	Ongoing	28-Feb-18 01-Sep-18	No	All		Grant alert sent and featured in CRD Grants Weekly 2017-12-08.
	Green Municipal Fund - Capital Projects for Waste, Water, Energy and Transportation	Ongoing	1-Mar-18 for capital projects	Yes	F&T IWS PES PPS		Grant alert sent.
	Abandoned Boats Program:						
	Part 2: Removal of Abandoned/Wrecked Boats - Round 2	19-Jul-17	15-Mar-18	Yes	All		Grant alert sent and featured in CRD Grants Weekly 2017-12-12; this is Round 2: CRD has already applied to Round 1
	Habitat Conservation Trust Foundation						
	Part 2: Land Acquisition	12-Sep-17	31-Mar-18	No	All		Grant alert sent.
	Part 3: Community Conservation & Public Awareness		16-May-18				
	Asset Management Planning Program -2018	Ongoing	31-Mar-18	Yes	F&T IWS PES PPS		Grant alert sent.
	CEV Specialty-Use Vehicle Incentive	30-Jan-17	31-Mar-18	Depends on \$ value	T&I - Facilities Management		Grant alert sent: deadline is the date posted or whenever the money runs out - whichever comes first.
	Transport Canada Rail Safety Improvement Program	Ongoing	01-Aug-18	No	All		Grant alert sent and featured in CRD Grants Weekly 2017-12-29; outcome of 2017 application (for 2018-2019 funding) pending.
	Urban Deer Management Cost-Share Program	30-Nov-17	17-Nov-18	No (under BL 4186)	PPS PES EA Administrators		Grant alert sent. Featured in CRD Grants Weekly 2017-11-17
	Green Jobs - Science and Technology Internship Program	23-Nov-17	First Come-First Served	No	All		Grant alert sent. Featured in CRD Grants Weekly 2017-11-24
	Municipalities for Climate Innovation Program	15-Mar-17	Ongoing	Depends on \$ value	All		Grant alert sent.
	Municipal Asset Management Program - FCM	09-May-17	Ongoing	Yes	F&T IWS PES PPS		Grant alert sent.
	Clean Energy Innovation	15-Jun-17	Ongoing	Depends on \$ value	PES		Grant alert sent.
	Western Economic Diversification: Call for Proposals	Ongoing	Deadline TBA	Yes	T&I, IWS, PES, PPS		Grant alert sent.
	Connecting British Columbia Program	17-Jun-16	Ongoing	Depends on \$ value	Referred to IT for review		Referred to IT for review given the work conducted in the past to explore ways of increasing connectivity in the Electoral Areas.

## Grants Administration Dashboard ➤ Externally Sourced Grant Funding

STATUS LEGEND: ➡ Work In Progress ( ■ -delay) ◆ Board Resolution Needed ✔ Application Done - Outcome pending ★ Project Done ( ■ -payment pending) ✕ Application Declined ■ Links to Information

Funding Sources / Plans		Description	Possible Timing	Links
FUNDING INITIATIVES: ONGOING SCAN	Federal funding potential	More than 100 MPs and senators have signed a letter to Finance Minister Bill Morneau asking for a historic expansion of Canada's protected land and marine areas to be financed with an investment of \$1.4-billion over three years that would be included in the next federal budget.	Unknown	<a href="#">Globe and Mail article, January 9, 2018</a>
	Provincial Budget Highlights 2018	The Provincial Budget 2018 highlights provide perspective on potential forthcoming grant opportunities relating to housing and wildfire resiliency.	Unknown	<a href="#">Provincial Budget Highlights 2018</a>
	Federal Infrastructure Funding	On August 2, 2017, Federal Minister Aramjeet Sohi spoke to the CRD Committee of the Whole regarding future infrastructure funding. His presentation related to the information presented in his letter of July 6, 2017 to Premier Horgan. On July 6, 2017, the Federal Infrastructure Minister announced that negotiations currently in progress will lead to the design of programs in British Columbia that will provide \$2.69 Billion for public transit; \$1.11 billion for green infrastructure; \$157 million for culture and recreational infrastructure; and \$166 million for rural and northern communities.	Known programs are included in the grants forecast below. Additional information will be released in the Spring of 2018.	<a href="#">Federal Infrastructure Minister Sohi presentation to the CRD Committee of the Whole, August 2, 2017</a> <a href="#">July 6, 2017: Bilateral Talks on Next Phase of Infrastructure Funding (letter from Minister Sohi to Premier Horgan)</a> <a href="#">Federal Infrastructure Funding Forecast - Summary of July 6, 2017 letter</a>
	BC On The Move - Bike BC	Under the BC on the Move 10-Year Transportation Plan, BikeBC will award approximately \$18 million province-wide to support infrastructure projects over the period from 2015-2017. The 2016 round of funding was announced February 12, 2016 (see Proposal Assessment section).	Timing of future calls unknown.	<a href="#">BC On the Move - 10 Year Transportation Plan</a>
GRANTS FORECAST		<p>See website links in the right-most column for program information available to date. Note that typically, infrastructure grants will require SHOVEL READY projects (e.g: Asset plan is current; design drawings and environmental assessments are complete; matching funding - usually 50%-is assigned.)</p> <p>Programs under the Integrated Bilateral Agreements - Green Infrastructure, Social Infrastructure, and Rural/Northern Communities (Annex p. 2-3 of Minister Sohi letter - 2017-Jul)</p> <p>Bike BC (Generic program information; 2018 call in progress, timing of 2019 call expected November-December 2018.)</p> <p>Federal Gas Tax - Strategic Priority Fund: Potential intake in the future; timing unknown.</p>		