
























Grants Administration Dashboard ➤ Externally Sourced Grant Funding

STATUS LEGEND:  Work In Progress ( =delay)  Board Resolution Needed  Application Done - Outcome pending  Project Done ( =payment pending)  Application Declined  Links to Information								
Grant Program Links	Application Deadline	Project	Status	Board Resolution	Comments	Grant Ask	% of Total Project Cost	
BC Rural Dividend Fund	15-Dec-17	SSI Feasibility Study on Shared Services Model Options		10-Jan-18		\$ 9,869	66%	
Municipal Asset Management Program - FCM	Ongoing	Corporate Asset Inventory and Condition Assessments		N/A		\$ 50,000	TBC	
Community Emergency Preparedness Fund - Emergency Social Services	02-Feb-18	CRD HQ Emergency Operations Center Upgrade		10-Jan-18		\$ 25,000	TBC	
Community Emergency Preparedness Fund - Emergency Social Services	17-Nov-17	Electoral Area Group Lodging Readiness Project		8-Nov-17		\$ 25,000	100%	
Age-Friendly Communities	10-Nov-17	Pender Community Bus Pilot Project		13-Dec-17		\$ 15,000	100%	
National Disaster Mitigation Program (NDMP)	25-Aug-17	Gardom Pond Dam Decommissioning and Naturalization		N/A	This application was successful in being selected as one of the BC projects submitted to the Federal Government for NDMP funding.	\$ 459,904	100%	
Transport Canada Rail Safety Improvement Program	01-Aug-17	The Atkins Avenue Railway Crossing Project		N/A		\$ 400,000	80%	
Abandoned Boats Program (Education and Awareness)	30-Sep-17	Capital Region Abandoned Boats Stewardship (CRABS)		2-Aug-17		\$ 50,000	74%	
Abandoned Boats Program (Assessment)	30-Oct-17	Capital Region Abandoned Boats Stewardship (CRABS)				\$ 10,400	100%	
Abandoned Boats Program (Removal)	Feb-18 TBC	Work on this phase of the program to proceed based on the results of the Assessment phase				TBC	TBC	
Federal Gas Tax - Strategic Priorities Fund	01-Jun-17	Expansion of SEAPARC Leisure Complex Fitness and Multi-Purpose Space		10-May-17		\$ 1,242,670	45%	
PlanH - Social Connectedness	30-May-17	Carving Community Connections - Welcome Figure Project		N/A		\$ 15,000	100%	
Green Municipal Fund - Pilot Project	Ongoing intake	Zero Emissions Fleet Initiative		12-Oct-16		\$ 349,706	34%	
Affordable Rental Innovation - CMHC	Ongoing Intake	Regional Housing First Program - Affordable Rental Housing		14-Dec-16		\$ 30,000,000	100%	
BC Ministry of Energy and Mines - Alternative Energy	NA	EV and E-Bike Charging Station Needs Analysis and Toolkit		NA		\$ 20,000	47%	
TOTAL GRANT ASKS IN PROGRESS (EXCLUDING CORE AREA LIQUID WASTE MANAGEMENT)						\$ 32,672,557		

NOTE: Grant award dates are unknown and unpredictable. For direct access to GRANT CALLS IN PROCESS, see page 4.































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CORE AREA LIQUID WASTE MANAGEMENT - GRANT FUNDING STATUS							
Grant Program Links		Contribution Terms and Purpose	Status	Board Resolution	Comments	Grant Award Maximum	Redeemed to Date
CORE AREA GRANTS	Infrastructure Canada - 3P Funding Agreement (Federal funding)	Lesser of 25% of eligible costs or \$83.4M for a bio-solids energy centre treatment facility for wastewater sludge.	➡			\$ 41,000,000	\$ -
	Infrastructure Canada - Building Canada Fund (Federal funding)	Up to 50% of eligible costs to a maximum of \$120M for construction of the McLoughlin Point Wastewater Treatment Plant, marine outfall pipe, and completion of the Victoria Harbour crossing.	➡		Funding agreements executed. Construction to start in April 2017 as per March 16, 2017 joint media release (Canada, BC, CRD)	\$ 120,000,000	\$ -
	Infrastructure Canada - green Infrastructure Fund (Federal funding)	Up to 50% of eligible costs to a maximum of \$50 M to upgrade Clover Point and Macaulay Point pump stations, implement attenuation tanks, and upgrade existing pump stations and piping systems.	➡			\$ 50,000,000	\$ -
	Provincial Funding	The lesser of 1/3 total cost (excluding land acquisition cost) or \$248M for construction of the wastewater treatment plant, the energy centre for sludge treatment, and conveyance system upgrades - all serving the Core Area.	➡	08-Mar-17	CRD Board approved execution of the Provincial Agreement	\$ 248,000,000	\$ -
TOTALS						\$ 459,000,000	\$ -

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Grant Program Links	Dept	Project Deadline	Project	Status	Lead	Project Cost (Estimate)	Grant Award	
Provincial Investment in Affordable Housing	PPS	TBC	3816 Carey Road Affordable Housing Project	➡	Regional Housing	\$ 15,249,662	\$	6,000,000
Community Wellness Grant (Island Health)	PPS	NA	For community population health initiatives.	➡	Health and Capital Planning Strategies, Community Health	\$ 186,667	\$	186,667
Regional District Grant	F&T	NA	Unconditional grant to fund administrative costs.	➡	Financial Services	\$ 60,000	\$	60,000
Green Municipal Fund - Climate and Asset Management Network (CAMN)	F&T	TBC	Climate and Asset Management Network	➡	Asset Management	\$ 64,300	\$	51,440
BC Hydro Custom Incentive Program	PES	31-Mar-17	SEAPARC Lighting Retrofit	★	SEAPARC	\$ 270,525	\$	35,752
Trans-Canada Trail Foundation	PES	30-Jun-17	Sooke Hills Wilderness Regional Trail	★	Regional Parks	\$ 1,935,000	\$	650,000
Canada 150 Community Infrastructure Grant	PES	31-Dec-17	Panorama Arena Floor and Dasherboards	➡	Panorama Recreation Centre	\$ 1,300,000	\$	500,000
Age-Friendly Communities	PPS	31-Dec-17	Community Map - Connecting Older Adults	➡	Health and Capital Planning Strategies, Community Health	\$ 20,000	\$	20,000
BC Hydro Sustainable Communities Program	PES	31-Dec-17	Stepping Up with the BC Energy Step Code	➡	Environmental Protection Division - Climate Action	\$ 39,250	\$	19,625
Governance Restructure	Corp.	31-Dec-17	SSI Incorporation Vote	★	Legislative and Corporate Services	\$ 44,555	\$	44,555
Canada 150 Community Celebration Grant	SSI	31-Jan-18	SSI - Canada 150 Celebration - 150 Days of Fun	★	SSI Administration	\$ 30,000	\$	7,500
BC Rural Dividend Program	SSI	15-Mar-18	SSI Rural Accelerator (Completion is 15-Dec-17)	➡	SSI Administration and SSI Community Economic Development Commission	\$ 90,080	\$	72,080
BC Rural Dividend Program	PES	28-Mar-18	Port Renfrew Tourism Trail - Implementaton	➡	Juan de Fuca Administration - Parks and Recreation	\$ 111,714	\$	89,194
PLAN H - Healthy Communities Capacity Building	PPS	31-Mar-18	Health and Social Equity in the Capital Region	➡	Health and Capital Planning Strategies, Community Health	\$ 10,000	\$	10,000
Island Health Community Wellness Grant	PES	31-Mar-18	Physical Literacy Opportunities for Youth	➡	Panorama Recreation Centre	\$ 17,649	\$	10,640
Blke BC 2016	PES	31-Mar-18	E&N Rail Trail Phase 1 - Maplebank to Hallowell	➡	Regional Parks	\$ 2,600,000	\$	1,000,000
Island Health Community Wellness Grant	PPS	31-Mar-18	Walk and Wheel to School Week	➡	Regional and Strategic Planning	\$ 18,560	\$	12,000
Victoria Foundation Community Grants	PPS	31-Mar-18	Active Transportation and Healthy Communities Program	➡	Regional and Strategic Planning (Project acronym: ATHCP)	\$ 444,790	\$	100,000
Canada Cultural Spaces Fund	F&T	31-Mar-18	Royal Theatre Upgrade	★	Financial Services - SM	\$ 812,000	\$	400,000
Clean Water Wastewater Fund	IWS	31-Mar-18	Port Renfrew Water Main Replacement Project	➡	IWS - Infrastructure Engineering	\$ 628,634	\$	488,103
Real Estate Foundation of BC	PPS	31-Mar-18	Active and Safe Routes To School (part of ATHCP)	➡	Regional and Strategic Planning (Grant amount included in ATHCP budget of \$444k)		\$	50,000
Infrastructure Planning Grant (2017)	PES	31-Mar-19	Bowker Creek Daylighting Feasibility Study	➡	Stormwater-Harbours & Watershed: 10k each for CRD, Oak Bay, Saanich, Victoria)	\$ 80,000	\$	40,000
BC Disaster Mitigation Program	PPS	31-Mar-19	Port Renfrew and Pacheedaht First Nation Tsunami Siren Upgrade	➡	Protective Services	\$ 550,000	\$	550,000
Homelessness Partnering Strategy	PPS	2019	Funding various community homelessness service projects	➡	The total funding over the period of 2014-2019 is \$4,409,503. Of this amount, \$625,023 was received in 2014; the balance of grant funding as of Jan/1/2015 is noted on the Dashboard.			\$ 3,784,480 \$ 3,784,480
GRANTS AWARDED SINCE JANUARY 1, 2015 (Completed Projects Not Listed But Included in Totals)							\$ 28,795,573	\$ 14,517,320

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Grant Program Links		Launch Date	Application Deadline	Resolution Needed	Departments Alerted	Status	
GRANT CALLS IN PROGRESS	Infrastructure Planning Grant	Ongoing	17-Jan-18	Yes	All		Grant alert sent.
	Clean Growth Program	21-Nov-17	24-Jan-18	Depends on \$ value	All		Grant alert sent: featured in CRD Grants Weekly - 2017-11-24. Program webinar on November 30, 2017. Intake opens November 30th.
	Community ReGreening Program	16-Jan-18	31-Jan-18	No	All		Grant alert sent.
	BC Accessibility Grants Program	15-Jan-18	01-Feb-18 01-Jul-18 01-Dec-18	No	All		Grant alert sent.
	Community Emergency Preparedness Fund - CEPF	13-Sep-17	02-Feb-18 13-Apr-18	Yes	F&T IWS PES PPS		EOC application approved by the Board 2018-01-10; on track for timely submission.
	Part 3: Emergency Operations Centres (EOC)and Training						
	Part 4: Structural Flood Mitigation						
	Energy Innovation - NRCan	11-Jan-18	08-Feb-18 22-Mar-18	Not for EOI Not stated in overview	All		Grant alert sent; featured in CRD Grants Weekly - 2018-01-12.
	Part 1:Electric Vehicle Infrastructure Demonstation						
	Part 2:Electric Vehicle and Alternative Fuel Deployment						
	Bike BC 2018	20-Dec-17	09-Feb-18	No	All		Alert sent and featured in CRD Grants Weekly 2017-Dec-29. CRD is not eligible to apply in 2018 because the BikeBC funded SSI Rainbow Road project (awarded a BikeBC grant in 2014) is in progress: construction of this trail has been held in abeyance due to historical drainage issues MOTI has been working to resolve. In order to apply for 2019 funding, the CRD must complete the SSI project and the E&N-Maplebank to Hallowell project in 2018. CRD is on track to accomplish that goal; and on alert for participation in BikeBC 2019 - call expected to open November/December
	Strategic Wildfire Prevention Program (2018)	13-Dec-17	23-Feb-18	TBD	PPS		Grant alert sent and featured in CRD Grants Weekly 2017-12-18.
	Real Estate Foundation of BC	Ongoing	28-Feb-18 01-Sep-18	No	All		Grant alert sent and featured in CRD Grants Weekly 2017-12-08.
	Abandoned Boats Program:	19-Jul-17	15-Mar-18	Yes	All		Grant alert sent and featured in CRD Grants Weekly 2017-12-12; this is Round 2: CRD has already applied to Round 1
	Part 2: Removal of Abandoned/Wrecked Boats - Round 2						
	Habitat Conservation Trust Foundation	12-Sep-17	31-Mar-18 16-May-18	No	All		Grant alert sent.
	Part 2: Land Acquisition						
	Part 3: Community Conservation & Public Awareness						
	Asset Management Planning Program -2018	Ongoing	31-Mar-18	Yes	F&T IWS PES PPS		Grant alert sent.
	CEV Specialty-Use Vehicle Incentive	30-Jan-17	31-Mar-18	Depends on \$ value	T&I - Facilities Management		Grant alert sent: deadline is the date posted or whenever the money runs out - whichever comes first.
	Green Municipal Fund - Capital Projects for Waste, Water, Energy and Transportation	Ongoing	31-Mar-18 for capital projects	Yes	F&T IWS PES PPS		Grant alert sent.
	Transport Canada Rail Safety Improvement Program	Ongoing	01-Aug-18	No	All		Grant alert sent and featured in CRD Grants Weekly 2017-12-29; outcome of 2017 application (for 2018-2019 funding) pending.
	Urban Deer Management Cost-Share Program	30-Nov-17	17-Nov-18	No (under BL 4186)	PPS PES EA Administrators		Grant alert sent. Featured in CRD Grants Weekly 2017-11-17
	Green Jobs - Science and Technology Internship Program	23-Nov-17	First Come-First Served	No	All		Grant alert sent. Featured in CRD Grants Weekly 2017-11-24
	Municipalities for Climate Innovation Program	15-Mar-17	Ongoing	Depends on \$ value	All		Grant alert sent.
	Municipal Asset Management Program - FCM	09-May-17	Ongoing	Yes	F&T IWS PES PPS		Grant alert sent.
	Clean Energy Innovation	15-Jun-17	Ongoing	Depends on \$ value	PES		Grant alert sent.
	Western Economic Diversification: Call for Proposals	Ongoing	Deadline TBA	Yes	T&I, IWS, PES, PPS		Grant alert sent.
	Connecting British Columbia Program	17-Jun-16	Ongoing	Depends on \$ value	Referred to IT for review		Referred to IT for review given the work conducted in the past to explore ways of increasing connectivity in the Electoral Areas.

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Funding Sources / Plans		Description	Possible Timing	Links
FUNDING INITIATIVES: ONGOING SCAN	Federal funding potential	More than 100 MPs and senators have signed a letter to Finance Minister Bill Morneau asking for a historic expansion of Canada's protected land and marine areas to be financed with an investment of \$1.4-billion over three years that would be included in the next federal budget.	Unknown	Globe and Mail article, January 9, 2018
	Federal Infrastructure Funding	On August 2, 2017, Federal Minister Aramjeet Sohi spoke to the CRD Committee of the Whole regarding future infrastructure funding. His presentation related to the information presented in his letter of July 6, 2017 to Premier Horgan. On July 6, 2017, the Federal Infrastructure Minister announced that negotiations currently in progress will lead to the design of programs in British Columbia that will provide \$2.69 Billion for public transit; \$1.11 billion for green infrastructure; \$157 million for culture and recreational infrastructure; and \$166 million for rural and northern communities.	Known programs are included in the grants forecast below. Additional information will be released in the Spring of 2018.	Federal Infrastructure Minister Sohi presentation to the CRD Committee of the Whole, August 2, 2017 July 6, 2017: Bilateral Talks on Next Phase of Infrastructure Funding (letter from Minister Sohi to Premier Horgan) Federal Infrastructure Funding Forecast - Summary of July 6, 2017 letter
	BC On The Move - Bike BC	Under the BC on the Move 10-Year Transportation Plan, BikeBC will award approximately \$18 million province-wide to support infrastructure projects over the period from 2015-2017. The 2016 round of funding was announced February 12, 2016 (see Proposal Assessment section).	Timing of future calls unknown.	BC On the Move - 10 Year Transportation Plan
GRANTS FORECAST		<p>See website links in the right-most column for program information available to date. Note that typically, infrastructure grants will require SHOVEL READY projects (e.g: Asset plan is current; design drawings and environmental assessments are complete; matching funding - usually 50%- is assigned.)</p> <p>Programs under the Integrated Bilateral Agreements - Green Infrastructure, Social Infrastructure, and Rural/Northern Communities (Annex p. 2-3 of Minister Sohi letter - 2017-Jul)</p> <p>Bike BC (Generic program information; 2018 call in progress, timing of 2019 call expected November-December 2018.)</p> <p>Federal Gas Tax - Strategic Priority Fund: Potential intake in the future; timing unknown.</p>		