

**ELECTORAL AREA DEPOT PACKAGING AND PRINTED PAPER  
COLLECTION COST DATA**

<b>2017 COSTS AND REVENUES</b>				
<b>Depot</b>	<b>Payments From RBC</b>	<b>CRD Payments to Depot</b>	<b>Net Cost to CRD</b>	<b>Percent Funded by RBC</b>
Salt Spring Island	\$59,975	\$246,036	\$186,061	24%
Pender Island	\$15,925	\$88,204	\$72,278	18%
Mayne Island	\$13,270	\$71,948	\$58,679	18%
Galiano Island	\$11,189	\$95,911	\$84,722	12%
Saturna Island	\$2,099	\$20,329	\$18,229	10%
Port Renfrew	\$2,111	\$15,000	\$12,889	14%
<b>TOTAL</b>	<b>\$104,569</b>	<b>\$537,428</b>	<b>\$432,859</b>	<b>19%</b>

<b>2019 PROJECTED COSTS AND REVENUES</b>				
<b>Depot</b>	<b>Estimated Payments From RBC<sup>1</sup></b>	<b>CRD Payments to Depot<sup>2</sup></b>	<b>Net Cost to CRD</b>	<b>Percent Funded by RBC</b>
Salt Spring Island	\$69,394	\$250,981	\$181,587	28%
Pender Island	\$17,722	\$89,977	\$72,254	20%
Mayne Island	\$14,679	\$73,395	\$58,716	20%
Galiano Island	\$12,620	\$97,839	\$85,218	13%
Saturna Island	\$2,406	\$20,737	\$18,332	12%
Port Renfrew <sup>3</sup>	\$2,196	\$15,000	\$12,804	15%
<b>TOTAL</b>	<b>\$119,017</b>	<b>\$547,929</b>	<b>\$428,912</b>	<b>22%</b>

<sup>1</sup> Based on 2017 quantities of recyclable materials received and proposed 2019 Recycle BC rates.

<sup>2</sup> Includes a 1.5% inflationary adjustments on May 1, 2018 and May 1, 2019.

<sup>3</sup> The 2018 Port Renfrew budget does not include an inflationary adjustment to the \$15,000 recycling depot payment.