

Capital Regional District

Emergency Operations Centre Equipment Budget

2018 Operating Budget

Network Infrastructure Wiring	\$ 25,000
Dedicated EOC Laptops	<u>12,000</u>
	37,000

2018 CEPF Grant funding

Charging Cart	2,500
EOC Printer / Scanner	1,000
(6) Dedicated Laptop Computers	12,000
(6) Dedicated Cell Phones	6,000
Emergency Food Supplies	<u>3,500</u>
	25,000

2019 Operating Budget

Dedicated Land line phones	4,800
Additional Emergency Food Supplies	2,500
Satellite phones	3,600
Smart Board	12,500
Situational Awareness Software	<u>12,000</u>
	\$ 35,400
Total	<u><u>\$ 97,400</u></u>