

CRD Staff Establishment - Regular Positions

APPENDIX 2

Department	Division	2016	2017	2018
Executive Services	Executive Office			
	-ongoing	2.00	3.00	3.00
	-term	0.00	0.00	0.00
	Aboriginal Initiatives			
	-ongoing	1.50	1.50	1.50
	-term	0.00	0.00	0.00
	Corporate Communications			
	-ongoing	6.00	6.00	6.00
	-term	1.00	0.00	0.00
	Legislative & Corporate Svcs.			
	-ongoing	7.00	10.00	10.00
	-term	1.00	1.00	1.00
	Human Resources			
	-ongoing	7.00	8.00	10.00
	-term	0.00	1.00	0.00
Finance & Technology	Financial Services			
	-ongoing	38.50	36.50	37.50
	-term	0.00	2.00	4.00
	Asset and Risk Management			
	-ongoing	0.00	5.00	6.00
	-term	0.00	0.00	0.00
	IT & GIS			
	-ongoing	26.00	26.00	28.00
	-term	0.00	0.00	0.00
	Arts Development			
	-ongoing	1.80	2.80	2.80
	-term	0.00	0.00	0.00
	Risk, Insurance and FM (to 2016)			
	-ongoing	12.00	0.00	0.00
	-term	0.00	0.00	0.00
	Real Estate (to 2016)			
	-ongoing	3.00	0.00	0.00
	-term	0.00	0.00	0.00

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Department	Division	2016	2017	2018
Integrated Water Services	Administration			
	-ongoing	4.00	5.00	4.00
	-term	0.00	0.00	0.00
	Customer & Technical Services			
	-ongoing	21.29	20.29	20.29
	-term	0.00	0.00	0.00
	Infrastructure Engineering			
	-ongoing	20.00	20.00	24.00
	-term	1.00	1.00	1.00
	Infrastructure Operations			
	-ongoing	85.89	85.89	87.39
	-term	0.00	0.00	0.00
	Watershed Protection			
	-ongoing	26.00	25.00	26.00
	-term	0.00	0.00	0.00
Parks and Environmental Services	Administration			
	-ongoing	5.00	3.00	3.00
	-term	1.00	0.00	2.00
	Facility Mgmt. & Engineering			
	-ongoing	0.00	21.00	21.00
	-term	0.00	0.00	0.00
	Environmental Protection			
	-ongoing	28.30	50.15	53.05
	-term	1.50	2.50	2.50
	Environmental Resource Mgmt			
	-ongoing	20.70	20.70	20.70
	-term	1.00	1.00	1.00
	JDFEA Parks and Recreation			
	-ongoing	0.80	0.80	0.60
	-term	0.00	0.00	0.00
	Panorama Recreation			
	-ongoing	31.35	31.35	31.35
	-term	0.00	0.00	0.00

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Department	Division	2016	2017	2018
Planning and Protective Services	Regional Parks			
	-ongoing	48.50	48.50	48.50
	-term	0.00	0.00	0.00
	SEAPARC			
	-ongoing	17.00	17.00	17.00
	-term	0.00	0.00	0.00
	Environmental Engineering (to 2016)			
	-ongoing	12.00	0.00	0.00
	-term	1.00	0.00	0.00
	Environmental Partnerships (to 2016)			
	-ongoing	20.85	0.00	0.00
	-term	1.00	0.00	0.00
	Administration			
	-ongoing	2.50	2.50	2.50
	-term	0.00	0.00	0.00
	Building Inspection			
	-ongoing	9.70	9.70	9.70
	-term	0.00	0.00	0.00
	Health & Capital Planning			
	-ongoing	2.00	2.00	2.00
	-term	1.00	1.00	1.00
	JDFEA Planning			
	-ongoing	3.50	3.50	3.70
	-term	0.00	0.00	0.00
	Protective Services			
	-ongoing	18.70	18.70	19.20
	-term	0.00	0.00	0.00
	Regional & Strategic Planning			
	-ongoing	7.50	7.50	7.50
	-term	0.00	0.00	0.00
	Regional Housing			
	-ongoing	27.77	27.77	28.77
	-term	2.00	2.00	2.00

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Department	Division	2016	2017	2018
SSI Administration (Executive Services)	SGI Administration			
	-ongoing	1.00	1.00	1.00
	-term	0.00	0.00	0.00
	Administration			
	-ongoing	5.00	4.80	4.80
	-term	0.00	0.00	0.00
	SSI Parks and Recreation			
	-ongoing	3.00	5.34	9.94
	-term	0.00	0.00	0.00
	CAWTP			
Core Area Wastewater Treatment Project	-ongoing	0.00	0.00	0.00
	-term	14.75	30.00	30.00
TOTAL CRD REGULAR POSITIONS				
-ONGOING		527.15	530.29	550.79
-TERM		26.25	41.50	44.50