

APPENDIX B: BOARD-APPROVED CWF INVESTMENTS AS OF 2017-10-31

AREA	COMMUNITY	TITLE	PROJECT CATEGORY	BOARD RESOLUTION IN HOTSHEET	GRANT AWARD AMOUNT	GRANTED CWF UNSPENT TO YEAREND 2016	PROJECT SURPLUS (RETURNED TO EA ACCOUNT)	CWF RECEIVED NOT YET ASSIGNED TO PROJECTS
JDF	Shirley	Sheringham Water Works system repairs	Drinking Water	2014-04-09	\$ 20,000.00	\$ -	\$ -	
JDF	Kemp Lake	Kemp Lake Infrastructure Improvement	Recreation	2017-03-08	\$ 18,000.00	\$ 18,000.00		
JDF	Port Renfrew	Water Service Chlorine Injection Pump	Drinking Water	2016-06-08	\$ 10,000.00	\$ 1,614.17		
JDF	Shirley	JDF Community Recreation	Recreation	2016-03-09	\$ 23,000.00	\$ 1,497.91		
JDF	Willis Point	Willis Point Well Upgrade	Drinking Water	2015-10-14	\$ 15,000.00	\$ -		
JDF	Port Renfrew	JDF Community Recreation - Tennis Court	Recreation	2015-07-08	\$ 8,000.00	\$ 1,850.00		
JDF	Willis Point	Willis Point Water Tower	Drinking Water	2015-06-10	\$ 20,000.00	\$ 10,869.18		
JDF	Otter Point	Butler Trail Extension	Active Transportation	2015-04-08	\$ 12,000.00	\$ -	\$ 500.00	
JDF	Otter Point	William Simmons Community Park	Recreation	2015-04-08	\$ 45,000.00	\$ -	\$ 626.54	
JDF	Shirley/Jordan River	Fire Hydrant for Shirley fire service	Disaster Mitigation	2014-11-12	\$ 15,000.00	\$ -		
JDF	East Sooke	East Sooke Fire Hall	Drinking Water	2014-05-14	\$ 25,000.00	\$ -		
JDF	East Sooke	Mt Matheson/Roche Lake Connector Trail	Active Transportation	2013-12-11	\$ 20,000.00	\$ 952.38		
JDF	Juan de Fuca	JDF Admin Building	Energy Systems	2013-10-09	\$ 50,000.00	\$ 17,196.00		
JDF	Juan de Fuca	JDF Admin Building	Drinking Water	2013-08-14	\$ 100,000.00	\$ -		
JDF	Juan de Fuca	JDF Admin Building	Energy Systems	2013-08-14	\$ 100,000.00	\$ 5,057.00		
JDF	Shirley/Jordan River	Shirley/Jordan River OCP	Community Planning	2013-08-14	\$ 150,000.00	\$ -		
JDF	Willis Point	Willis Point Water Tower	Drinking Water	2013-06-12	\$ 40,000.00	\$ 0.04		
JDF	Kemp Lake	Kemp Lake Water Quality	Long-term Infrastructure Plan	2013-02-13	\$ 11,500.00	\$ -		
JDF	East Sooke	East Sooke Fire Hall	Drinking Water	2012-12-12	\$ 125,000.00	\$ -		
JDF	East Sooke	Wilderness Mountain Water System	Drinking Water	2012-06-13	\$ 30,000.00	\$ 11,432.00		
JDF	Juan de Fuca	JDF Fire Suppression	Asset Management	2011-12-14	\$ 20,000.00	\$ -	\$ 1,920.83	
JDF	Otter Point	Otter Point. Env. Inventory	Asset Management	2010-04-14	\$ 100,000.00	\$ 433.61		
JDF	Shirley	Sheringham Point Lighthouse Access Rd.	Local Roads	2016-04-13	\$ 10,000.00	\$ -		
JDF	Juan de Fuca	Sooke artificial turf playing field	Recreation	2014-10-08	\$ 300,000.00	\$ 300,000.00		
JDF	Otter Point	Kemp Lake Water Main Extension Project	Drinking Water	2017-06-14	\$ 30,000.00	\$ 30,000.00		
JDF	Shirley	Sheringham Point Lighthouse - Chip Sealing of Access Road	Local Roads	2017-07-12	\$ 10,000.00	\$ 10,000.00		
JDF	Port Renfrew	Port Renfrew Tourism Trail	Active Transportation	2017-10-11	\$ 12,500.00	\$ 12,500.00		
JDF					\$ 1,320,000.00	\$ 409,536.68	\$ 14,912.98	\$ 628,212.49

APPENDIX B: BOARD-APPROVED CWF INVESTMENTS AS OF 2017-10-31

AREA	COMMUNITY	TITLE	PROJECT CATEGORY	BOARD RESOLUTION IN HOTSHEET	GRANT AWARD AMOUNT	GRANTED CWF UNSPENT TO YEAREND 2016	PROJECT SURPLUS (RETURNED TO EA ACCOUNT)	CWF RECEIVED NOT YET ASSIGNED TO PROJECTS
SGI	Pender Islands	Gardom Pond lower dam	Disaster Mitigation	2014-10-08	\$ 50,000.00	\$ 16,043.51	\$ -	
SGI	Saturna island	Lyall Harbour/Boot Cove	Drinking Water	2012-08-08	\$ 120,000.00	\$ -	\$ -	
SGI	Saturna island	Lyall Harbour/Boot Cove	Drinking Water	2013-03-13	\$ 20,000.00	\$ -	\$ -	
SGI	Saturna island	Lyall Harbour/Boot Cove	Disaster Mitigation	2014-11-12	\$ 112,000.00	\$ 56,433.35		
SGI	SGI	Community Quality of Life and Needs Assessment	Community Planning	2013-07-10	\$ 15,000.00	\$ 0.06	\$ 14,755.00	
SGI	SGI	Experience the Gulf Islands (ETGI) Concept Plan	Long-term Infrastructure Plan	2016-03-09	\$ 35,000.00	\$ 211.55	210.34	
SGI	Pender Islands	Magic Lake Estates	Drinking Water	2014-05-14	\$ 60,000.00	\$ -	\$ -	
SGI	Galiano Island	North Galiano Fire Hall Well	Drinking Water	2013-12-11	\$ 18,000.00	\$ -	\$ -	
SGI	Pender Islands	Pender Islands Fire Hall No. 1	Drinking Water	2014-04-09	\$ 75,000.00	\$ -	\$ -	
SGI	Pender Islands	Pender School Solar Roof Project	Energy Systems	2016-02-10	\$ 20,000.00	\$ -	\$ -	
SGI	Galiano Island	Water and Sewer SAMP	Asset Management	2011-08-10	\$ 20,000.00	\$ -	\$ 17,884.00	
SGI	Saturna island	Water and Sewer SAMP	Asset Management	2011-08-10	\$ 20,000.00	\$ -	\$ 19,926.00	
SGI	Mayne Island	Water and Sewer SAMP	Asset Management	2011-08-10	\$ 20,000.00	\$ 20,000.00	\$ -	
SGI	SGI	Standpipe Inventory - Water Supply Systems and Sources	Asset Management	2011-08-10	\$ 45,000.00		\$ 26,772.01	
SGI	Saturna island	Greening Saturna Community Hall	Energy Systems	2016-02-10	\$ 30,000.00	\$ -	\$ -	
SGI	Pender Islands	Water and Sewer SAMP	Asset Management	2011-08-10	\$ 25,000.00	\$ -	\$ -	
SGI	Pender Islands	PI Community Hall	Energy Systems	2011-08-10	\$ 11,000.00	\$ -	\$ -	
SGI	Saturna island	Water and Sewer SAMP	Asset Management	2011-08-10	\$ 20,000.00		\$ 19,740.00	
SGI	Galiano Island	Water Meters	Drinking Water	2008-05-14	\$ 15,326.00	\$ -	\$ -	
SGI	Pender Islands	PI Community Hall	Energy Systems	2012-03-14	\$ 132,000.00	\$ 0.22	\$ -	
SGI	SGI	Cycling/Pedestrian Trail Plan	Long-term Infrastructure Plan	2012-12-12	\$ 60,000.00		\$ 14,327.45	
SGI	SGI	SGI Food System and Agriculture Strategy	Community Planning	2013-08-14	\$ 66,000.00	\$ -	\$ -	
SGI	Galiano Island	Water Meters	Drinking Water	2008-05-14	\$ 29,874.00	\$ -	\$ -	
SGI	Mayne Island	Water Meters	Drinking Water	2008-05-14	\$ 12,620.00	\$ -	\$ -	
SGI	Pender Islands	Water Meters	Drinking Water	2008-05-14	\$ 180,500.00	\$ -	\$ -	
SGI	SGI	Social Finance Model for SGI Economic Development (Suspended)	Community Planning	2014-07-09	\$ -	\$ -	\$ -	
SGI	Saturna island	Water Meters	Drinking Water	2008-05-14	\$ 27,380.00	\$ -	\$ -	
SGI	Pender Islands	Magic Lake Estates	Wastewater	2014-10-08	\$ 60,000.00	\$ -	\$ -	

APPENDIX B: BOARD-APPROVED CWF INVESTMENTS AS OF 2017-10-31

AREA	COMMUNITY	TITLE	PROJECT CATEGORY	BOARD RESOLUTION IN HOTSHEET	GRANT AWARD AMOUNT	GRANTED CWF UNSPENT TO YEAREND 2016	PROJECT SURPLUS (RETURNED TO EA ACCOUNT)	CWF RECEIVED NOT YET ASSIGNED TO PROJECTS
SGI	Mayne Island	Mayne Island Demo Trail	Active Transportation	2014-11-12	\$ 60,000.00	\$ 40,238.72	\$ -	
SGI	Pender Islands	Magic Lake Estates Sewerage Treatment Options	Wastewater	2015-08-01	\$ 15,000.00		\$ 2,481.00	
SGI	Mayne Island	Mayne Island Bus Society - Community busses (2) purchase	Public Transit	2016-05-11	\$ 50,000.00	\$ -		
SGI	Galiano Island	Galiano Museum Building - heat pump	Energy Systems	2016-12-14	\$ 20,000.00	\$ 20,000.00		
SGI	Galiano Island	Galiano Childcare Centre	Recreation	2017-03-08	\$ 34,500.00	\$ 34,500.00		
SGI	Mayne Island	Mayne Island Bus Society - Community bus purchase (Deferred)	Public Transit	2016-09-14	\$ -	\$ -	\$ -	
SGI	SGI	SGI Community Economic Sustainability Economic Development Framework	Community Planning	2016-09-14	\$ 50,000.00	\$ 20,203.00	\$ -	
SGI	Pender Islands	Magic Lake Estates Emergency Access/Egress Route	Active Transportation	2016-10-12	\$ 50,000.00	\$ 47,977.32		
SGI	SGI	Housing Needs Assessment for the SGI	Long-term Infrastructure Plan	2016-10-12	\$ 40,000.00	\$ 40,000.00		
SGI	Pender Islands	Pender Islands Community Hall solar roof	Energy Systems	2017-04-12	\$ 15,000.00	\$ -		
SGI	Mayne Island	Miners Bay Dock Infrastructure Improvements	Short-sea Shipping	2016-12-14	\$ 15,000.00	\$ 15,000.00		
SGI	Pender Islands	Pender Library (SGI Library Service)	Energy Systems	2016-12-14	\$ 15,000.00	\$ -		
SGI	SGI	SSI and SGI Regional Trails Plan	Long-term Infrastructure Plan	2016-12-14	\$ 10,000.00	\$ 10,000.00		
SGI	Mayne Island	Mayne Reading Centre Renovation Project	Culture	2017-02-08	\$ 4,000.00	\$ 4,000.00		
SGI	Pender Islands	Pender Library (SGI Library Service)	Energy Systems	2017-03-08	\$ 5,000.00	\$ 5,000.00		
SGI	Pender Islands	SGI Community Resource Centre - SGI Visitor Centre	Tourism	2017-07-12	\$ 36,000.00	\$ 36,000.00		
SGI	Mayne Island	Dinner Bay Park Surface Replacement - Gravel, Grass, and Light Machinery	Recreation	2017-07-12	\$ 27,000.00	\$ 27,000.00		
SGI	Galiano Island	Community Hall Energy Upgrades	Energy Systems	2017-07-12	\$ 13,947.40	\$ 13,947.40		
SGI	SGI	Tourism Visiter Centre and Kiosks	Tourism	2017-07-12	\$ 24,600.00	\$ 24,600.00		
SGI	Galiano Island	Galiano Community playground development	Recreation	2017-08-02	\$ 50,673.00	\$ 50,673.00		
SGI	SGI	SGI Sustainability - Phase 2 Cooperative Planning	Community Planning	2017-08-02	\$ 34,000.00	\$ 34,000.00		
SGI	Pender Islands	Thieves Bay Park Lawn Enhancement (Approved initially at 2017-08-02)	Recreation	2017-09-13 (Update)	\$ 46,100.00	\$ 46,100.00		
SGI	Mayne Island	Vehicle Acquisition for a Community Bus Service	Public Transit	2017-10-11	\$ 25,000.00	\$ 25,000.00		
SGI	Pender Islands	Epicentre Family Playground	Recreation	2017-10-11	\$ 12,000.00	\$ 12,000.00		
SGI					\$ 1,952,520.40	\$ 598,927.57	\$ 116,095.80	\$ 266,991.46

APPENDIX B: BOARD-APPROVED CWF INVESTMENTS AS OF 2017-10-31

AREA	COMMUNITY	TITLE	PROJECT CATEGORY	BOARD RESOLUTION IN HOTSHEET	GRANT AWARD AMOUNT	GRANTED CWF UNSPENT TO YEAREND 2016	PROJECT SURPLUS (RETURNED TO EA ACCOUNT)	CWF RECEIVED NOT YET ASSIGNED TO PROJECTS
SSI	Ganges	Drake Road - Hydrology Study Ph 2	Drinking Water	2017-07-12	\$ 15,000.00	\$ 15,000.00		
SSI	Ganges	Drake Road - Hydrology Study	Drinking Water	2017-02-22	\$ 30,000.00	\$ 30,000.00		
SSI	SSI	Experience the Gulf Islands (ETGI) Concept Plan	Long-term Infrastructure Plan	2016-12-14	\$ 10,000.00	\$ 10,000.00		
SSI	Maliview	Maliview Sewer System	Wastewater	2016-11-09	\$ 195,000.00	\$ 181,685.00		
SSI	Ganges	Ganges Boardwalk and Pecks Cove Park	Long-term Infrastructure Plan	2016-10-12	\$ 150,000.00	\$ 150,000.00		
SSI	SSI	Experience the Gulf Islands (ETGI) Concept Plan	Long-term Infrastructure Plan	2016-03-09	\$ 25,000.00	\$ 151.11		
SSI	Ganges	Nth Ganges Transportation Plan	Active Transportation	2016-02-10	\$ 685,280.00	\$ 685,280.00		
SSI	Maliview	Maliview Sewer System	Wastewater	2015-05-13	\$ 35,000.00	\$ 2,452.08		
SSI	SSI	Cycling/Pedestrian Trail Map (Experience the Gulf Islands)	Community Planning	2014-05-14	\$ 25,000.00		\$ 25,000.00	
SSI	St. Mary Lake	St. Mary's Lake Water Quality Assessment	Asset Management	2014-05-14	\$ 35,000.00	\$ -		
SSI	Ganges	Nth Ganges Transportation Plan	Active Transportation	2013-07-10	\$ 100,000.00	\$ 64,776.00		
SSI	Highland Fernwood	Highland/Fernwood	Drinking Water	2012-12-10	\$ 150,000.00	\$ -		
SSI	Highland Fernwood	Highland/Fernwood	Drinking Water	2012-12-10	\$ 50,000.00	\$ -		
SSI	Ganges	Nth Ganges Transportation Plan	Active Transportation	2012-04-11	\$ 340,540.00	\$ 2,406.00		
SSI	Highland Fernwood	Highland/Fernwood	Asset Management	2011-10-12	\$ 87,937.00	\$ -		
SSI	Highland Fernwood	Highland/Fernwood	Asset Management	2011-10-12	\$ 72,063.00	\$ -		
SSI	Ganges	Nth Ganges Transportation Plan	Active Transportation	2010-11-10	\$ 338,134.00	\$ -		
SSI	Beddis	Strategic Plan for Sewer and Water	Asset Management	2009-11-18	\$ 24,550.00	\$ 24,550.00		
SSI	Beddis	Beddis Water Treatment Plant	Drinking Water	2009-11-18	\$ 142,000.00		\$ 28,400.00	
SSI	Cedars of Tuam	Cedars of Tuam Water Treatment Plant	Drinking Water	2009-11-18	\$ 30,400.00	\$ 1,832.65		
SSI	Fernwood	Strategic Plan for Sewer and Water	Asset Management	2009-11-18	\$ 24,550.00	\$ 24,550.00		
SSI	Fulford	Strategic Plan for Sewer and Water	Asset Management	2009-11-18	\$ 13,569.00	\$ 5,535.00		
SSI	Fulford	Fulford Water Treatment Plant	Drinking Water	2009-11-18	\$ 75,000.00	\$ 10,000.00		
SSI	Highland	Strategic Plan for Sewer and Water	Asset Management	2009-11-18	\$ 24,550.00	\$ 19,290.00		
SSI	Maliview	Strategic Plan for Sewer and Water	Asset Management	2009-11-18	\$ 2,781.00	\$ -		
SSI	Burgoyne Bay	Composting Pilot	Wastewater	2008-07-11	\$ 30,000.00	\$ -		
SSI	Ganges	Pathways	Active Transportation	2008-07-11	\$ 425,000.00	\$ -		
SSI	Ganges	Pathways	Active Transportation	2008-03-12	\$ 50,000.00	\$ -		
SSI	St. Mary Lake	St. Mary's Lake Compressor	Drinking Water	2007-07-05	\$ 25,000.00	\$ -		
SSI	Ganges	Ganges Transportation Management/ Conceptual Design	Active Transportation	2006-10-11	\$ 30,000.00		\$ 5,012.00	
SSI					\$ 3,241,354.00	\$ 1,207,507.84	\$ 58,412.00	\$ 1,081,167.95