

APPENDIX C

CAPITAL REGIONAL HOSPITAL DISTRICT 2018 CAPITAL EXPENDITURES PROVISIONAL

Capital Borrowing Bylaw#	Project Description	2018 Capital Expenditures
cash	SPH - Medical Device Reprocessing Dept Upgrade	60,000
160	Summit - Residential Care Replacement Project	42,760,019
161	VIHA - 2014 Minor Capital Projects	629,200
168	RJH - Unit Dose Medication Distribution Hub (UDMD)	1,000,000
		<u>44,449,219</u>

Capital Expenditure Bylaw#	Project Description	2018 Capital Expenditures
TBA	Sec 20 - 2018 Minor Capital Projects	3,750,000
TBA	Sec 20 - 2018 Capital Equipment Projects	2,955,000
		<u>6,705,000</u>
	Total 2018 Capital Expenditures	<u><u>51,154,219</u></u>