## **Budget 2018**

## **Proposed FTE Additions**

## **Capital Region Housing Corporation (CRHC)**

- <u>Description</u>: The CRHC Board of Directors directed staff to undertake a Tenant Engagement Pilot Project.
- Impact: One FTE will be required as an outcome of this initiative.
- <u>Funding</u>: This position will be funded internally through building property management fees collected and administered by the CRHC.