## REVISION 3 – SOLID WASTE MANAGEMENT PLAN PROPOSED PLANNING TIMELINE as of October 2017

Timeline & Steps in SWWP Planning	Actions
October-December 2017 Step 1: Re-Initiate the Planning Process	<ul> <li>Public and Technical Advisory Committee (PTAC)</li> <li>Advertise for and appoint new PTAC/SWAC members</li> </ul>
Re-establish PTAC and prepare updates and revisions to existing documents	<ul> <li>Stage 1 Report</li> <li>Update Stage 1 Status Summary Report</li> <li>Issues Memo</li> </ul>
	<ul> <li>Update Issues Memo (review previous challenges and add new challenges, as required)</li> </ul>
	Technical Memorandums
	<ul> <li>Minor revisions required</li> <li>#1: Reduce, Reuse and Extended Producer</li> </ul>
	Responsibility
	#2: Recycling (including garbage, recycling and
	compost) #3: Construction & Demolition Materials
	#6: Regulatory & Community Issues
	Major revisions required
	#4: Resource Recovery #5: Residual Management
	#7: Financial Management
	Integrated Resource Management (IRM) Plan Alignment
	Completion of final RFPQ document for IRM solution
January-February 2018	PTAC Meetings
Step 2: Set the Plan Direction	<ul> <li>Review updated Stage 1 Status Summary Report, Current Issues Memo, Technical Memorandums</li> </ul>
Review updated information and	<ul> <li>Review new provincial guiding principles,</li> </ul>
identify principles, goals and targets	develop locally relevant principles
	<ul><li>Develop goals and targets</li><li>Design the consultation plan</li></ul>
	<ul> <li>IRM Plan Alignment</li> <li>PTAC discussion will be informed by outcome of</li> </ul>
	PTAC discussion will be informed by outcome of the IRM Preliminary Business Case

Timeline & Steps in SWWP Planning	Actions
March-April 2018 Review/Consultation	<ul> <li>CRD Environmental Services Committee (Solid Waste Management Plan Steering Committee)</li> <li>CRD Board</li> <li>Opportunities for public review</li> </ul>
	<ul> <li>IRM Plan Alignment</li> <li>Board direction will be informed by outcome of the IRM Preliminary Business Case</li> </ul>
May-July 2018	PTAC Meetings
Step 3: Evaluate Options Develop potential strategies and assess financial and administrative implications	<ul> <li>Review ESC/Board and public feedback and revise, as necessary</li> <li>Identify preferred options and strategies, including their diversion potential and financial impact</li> <li>Review new draft bylaw(s), if necessary</li> </ul>
	<ul> <li>IRM Plan Alignment</li> <li>PTAC discussion will include how to secure feedstock for IRM facilitate</li> </ul>
September-October 2018 Review/Consultation	<ul> <li>September - CRD ESC</li> <li>October - CRD Board</li> <li>Opportunities for public review</li> </ul>
	<ul> <li>IRM Plan Alignment</li> <li>Board will provide key policy direction regarding flow control of waste streams to inform the IRM RFP</li> </ul>
November-December 2018	Prepare draft plan
Step 4 Prepare & Adopt the Plan	<ul> <li><i>IRM Plan Alignment</i></li> <li>Board review of IRM RFP submissions and development of Final Business Plan</li> </ul>
January-February 2019	<ul> <li>PTAC review of draft Solid Waste Management Plan (SWMP)</li> <li>CRD ESC/Board draft SWMP review and direction to conduct extensive public consultation (or adjust plan as needed)</li> </ul>
	<ul> <li><i>IRM Plan Alignment</i></li> <li>Board decision whether to proceed to award a contract for an IRM solution based on the outcome of the IRM RFP and Final Business Plan</li> <li>Decision to proceed with integrated or individual resource recovery plan</li> </ul>

Timeline & Steps in SWWP Planning	Actions
March-April 2019	Public consultation on SWMP and Definitive IRM Plan
May-June 2019	<ul> <li>Draft Plan Package (including consultation summary) to ESC/Board for review</li> </ul>
June 30, 2019	Submit Revision 3 of SWMP to Minister of Environment for approval
	<ul> <li><i>IRM Plan Alignment</i></li> <li>Submit Definitive IRM Plan to the Minister of Environment for approval</li> </ul>