

APPENDIX D: BOARD-APPROVED CWF INVESTMENTS AS OF 2017-09-30

AREA	COMMUNITY	TITLE	PROJECT CATEGORY	BOARD RESOLUTION IN HOTSHEET	GRANT AWARD AMOUNT	GRANTED CWF UNSPENT TO YEAREND 2016	PROJECT SURPLUS (RETURNED TO EA ACCOUNT)	CWF AS OF 2017-12-31 NOT ASSIGNED TO PROJECTS
JDF	Shirley	Sheringham Water Works system repairs	Drinking Water	2014-04-09	\$ 20,000.00	\$ -	\$ -	
JDF	Kemp Lake	Kemp Lake Infrastructure Improvement	Recreation	2017-03-08	\$ 18,000.00	\$ 18,000.00		
JDF	Port Renfrew	Water Service Chlorine Injection Pump	Drinking Water	2016-06-08	\$ 10,000.00	\$ 1,614.17		
JDF	Shirley	JDF Community Recreation	Recreation	2016-03-09	\$ 23,000.00	\$ 1,497.91		
JDF	Willis Point	Willis Point Well Upgrade	Drinking Water	2015-10-14	\$ 15,000.00	\$ -		
JDF	Port Renfrew	JDF Community Recreation - Tennis Court	Recreation	2015-07-08	\$ 8,000.00	\$ 1,850.00		
JDF	Willis Point	Willis Point Water Tower	Drinking Water	2015-06-10	\$ 20,000.00	\$ 10,869.18		
JDF	Otter Point	Butler Trail Extension	Active Transportation	2015-04-08	\$ 12,000.00	\$ -	\$ 500.00	
JDF	Otter Point	William Simmons Community Park	Recreation	2015-04-08	\$ 45,000.00	\$ -	\$ 626.54	
JDF	Shirley/Jordan River	Fire Hydrant for Shirley fire service	Disaster Mitigation	2014-11-12	\$ 15,000.00	\$ -		
JDF	East Sooke	East Sooke Fire Hall	Drinking Water	2014-05-14	\$ 25,000.00	\$ -		
JDF	East Sooke	Mt Matheson/Roche Lake Connector Trail	Active Transportation	2013-12-11	\$ 20,000.00	\$ 952.38		
JDF	Juan de Fuca	JDF Admin Building	Energy Systems	2013-10-09	\$ 50,000.00	\$ 17,196.00		
JDF	Juan de Fuca	JDF Admin Building	Drinking Water	2013-08-14	\$ 100,000.00	\$ -		
JDF	Juan de Fuca	JDF Admin Building	Energy Systems	2013-08-14	\$ 100,000.00	\$ 5,057.00		
JDF	Shirley/Jordan River	Shirley/Jordan River OCP	Community Planning	2013-08-14	\$ 150,000.00	\$ -		
JDF	Willis Point	Willis Point Water Tower	Drinking Water	2013-06-12	\$ 40,000.00	\$ 0.04		
JDF	Kemp Lake	Kemp Lake Water Quality	Long-term Infrastructure Plan	2013-02-13	\$ 11,500.00	\$ -		
JDF	East Sooke	East Sooke Fire Hall	Drinking Water	2012-12-12	\$ 125,000.00	\$ -		
JDF	East Sooke	Wilderness Mountain Water System	Drinking Water	2012-06-13	\$ 30,000.00	\$ 11,432.00		
JDF	Juan de Fuca	JDF Fire Suppression	Asset Management	2011-12-14	\$ 20,000.00	\$ -	\$ 1,920.83	
JDF	Otter Point	Otter Point. Env. Inventory	Asset Management	2010-04-14	\$ 100,000.00	\$ 433.61		
JDF	Shirley	Sheringham Point Lighthouse Access Rd.	Local Roads	2016-04-13	\$ 10,000.00	\$ -		
JDF	Juan de Fuca	Sooke artificial turf playing field	Recreation	2014-10-08	\$ 300,000.00	\$ 300,000.00		
JDF	Otter Point	Kemp Lake Water Main Extension Project	Drinking Water	2017-06-14	\$ 30,000.00	\$ 30,000.00		
JDF	Shirley	Sheringham Point Lighthouse - Chip Sealing of Access Road	Local Roads	2017-07-12	\$ 10,000.00	\$ 10,000.00		
JDF					\$ 1,307,500.00	\$ 397,036.68	\$ 14,912.98	\$ 774,633.05

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SGI	Galiano Island	Water and Sewer SAMP	Asset Management	2011-08-10	\$ 20,000.00	\$ -	\$ 17,884.00		
SGI	Saturna island	Water and Sewer SAMP	Asset Management	2011-08-10	\$ 20,000.00	\$ -	\$ 19,926.00		
SGI	Saturna island	Lyall Harbour/Boot Cove	Drinking Water	2012-08-08	\$ 120,000.00	\$ -	\$ -		
SGI	Saturna island	Lyall Harbour/Boot Cove	Drinking Water	2013-03-13	\$ 20,000.00	\$ -	\$ -		
SGI	SGI	Community Quality of Life and Needs Assessment	Community Planning	2013-07-10	\$ 15,000.00	\$ 0.06	\$ 14,755.00		
SGI	SGI	Experience the Gulf Islands (ETGI) Concept Plan	Long-term Infrastructure Plan	2016-03-09	\$ 35,000.00	\$ 211.55	\$ 210.34		
SGI	Saturna island	Lyall Harbour/Boot Cove	Disaster Mitigation	2014-11-12	\$ 112,000.00	\$ 56,433.35			
SGI	Galiano Island	Water Meters	Drinking Water	2008-05-14	\$ 15,326.00	\$ -	\$ -		
SGI	Galiano Island	Water Meters	Drinking Water	2008-05-14	\$ 29,874.00	\$ -	\$ -		
SGI	Pender Islands	Pender School Solar Roof Project	Energy Systems	2016-02-10	\$ 20,000.00	\$ -	\$ -		
SGI	Mayne Island	Water Meters	Drinking Water	2008-05-14	\$ 12,620.00	\$ -	\$ -		
SGI	Pender Islands	Water Meters	Drinking Water	2008-05-14	\$ 180,500.00	\$ -	\$ -		
SGI	Saturna island	Water Meters	Drinking Water	2008-05-14	\$ 27,380.00	\$ -	\$ -		
SGI	SGI	Standpipe Inventory - Water Supply Systems and Sources	Asset Management	2011-08-10	\$ 45,000.00		\$ 26,772.01		
SGI	Saturna island	Greening Saturna Community Hall	Energy Systems	2016-02-10	\$ 30,000.00	\$ -	\$ -		
SGI	Mayne Island	Water and Sewer SAMP	Asset Management	2011-08-10	\$ 20,000.00	\$ 20,000.00	\$ -		
SGI	Pender Islands	PI Community Hall	Energy Systems	2011-08-10	\$ 11,000.00	\$ -	\$ -		
SGI	Pender Islands	Water and Sewer SAMP	Asset Management	2011-08-10	\$ 25,000.00	\$ -	\$ -		
SGI	Saturna island	Water and Sewer SAMP	Asset Management	2011-08-10	\$ 20,000.00		\$ 19,740.00		
SGI	Pender Islands	PI Community Hall	Energy Systems	2012-03-14	\$ 132,000.00	\$ 0.22	\$ -		
SGI	SGI	Cycling/Pedestrian Trail Plan	Long-term Infrastructure Plan	2012-12-12	\$ 60,000.00		\$ 14,327.45		
SGI	SGI	SGI Food System and Agriculture Strategy	Community Planning	2013-08-14	\$ 66,000.00	\$ -	\$ -		
SGI	Galiano Island	North Galiano Fire Hall Well	Drinking Water	2013-12-11	\$ 18,000.00	\$ -	\$ -		
SGI	Pender Islands	Pender Islands Fire Hall No. 1	Drinking Water	2014-04-09	\$ 75,000.00	\$ -	\$ -		
SGI	Pender Islands	Magic Lake Estates	Drinking Water	2014-05-14	\$ 60,000.00	\$ -	\$ -		
SGI	SGI	Social Finance Model for SGI Economic Development (Suspended)	Community Planning	2014-07-09	\$ -	\$ -	\$ -		
SGI	Pender Islands	Gardom Pond lower dam	Disaster Mitigation	2014-10-08	\$ 50,000.00	\$ 16,043.51	\$ -		
SGI	Pender Islands	Magic Lake Estates	Wastewater	2014-10-08	\$ 60,000.00	\$ -	\$ -		

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SGI	Mayne Island	Mayne Island Demo Trail	Active Transportation	2014-11-12	\$ 60,000.00	\$ 40,238.72	\$ -		
SGI	Pender Islands	Magic Lake Estates Sewerage Treatment Options	Wastewater	2015-08-01	\$ 15,000.00		\$ 2,481.00		
SGI	Mayne Island	Mayne Island Bus Society - Community busses (2) purchase	Public Transit	2016-05-11	\$ 50,000.00	\$ -			
SGI	Galiano Island	Galiano Museum Building - heat pump	Energy Systems	2016-12-14	\$ 20,000.00	\$ 20,000.00			
SGI	Galiano Island	Galiano Childcare Centre	Recreation	2017-03-08	\$ 34,500.00	\$ 34,500.00			
SGI	Mayne Island	Mayne Island Bus Society - Community bus purchase (Deferred)	Public Transit	2016-09-14	\$ -	\$ -	\$ -		
SGI	SGI	SGI Community Economic Sustainability Economic Development Framework	Community Planning	2016-09-14	\$ 50,000.00	\$ 20,203.00	\$ -		
SGI	Pender Islands	Magic Lake Estates Emergency Access/Egress Route	Active Transportation	2016-10-12	\$ 50,000.00	\$ 47,977.32			
SGI	SGI	Housing Needs Assessment for the SGI	Long-term Infrastructure Plan	2016-10-12	\$ 40,000.00	\$ 40,000.00			
SGI	Pender Islands	Pender Islands Community Hall solar roof	Energy Systems	2017-04-12	\$ 15,000.00	\$ -			
SGI	Mayne Island	Miners Bay Dock Infrastructure Improvements	Short-sea Shipping	2016-12-14	\$ 15,000.00	\$ 15,000.00			
SGI	Pender Islands	Pender Library (SGI Library Service)	Energy Systems	2016-12-14	\$ 15,000.00	\$ -			
SGI	SGI	SSI and SGI Regional Trails Plan	Long-term Infrastructure Plan	2016-12-14	\$ 10,000.00	\$ 10,000.00			
SGI	Mayne Island	Mayne Reading Centre Renovation Project	Culture	2017-02-08	\$ 4,000.00	\$ 4,000.00			
SGI	Pender Islands	Pender Library (SGI Library Service)	Energy Systems	2017-03-08	\$ 5,000.00	\$ 5,000.00			
SGI	Pender Islands	SGI Community Resource Centre - SGI Visitor Centre	Tourism	2017-07-12	\$ 36,000.00	\$ 36,000.00			
SGI	Mayne Island	Dinner Bay Park Surface Replacement - Gravel, Grass, and Light Machinery	Recreation	2017-07-12	\$ 27,000.00	\$ 27,000.00			
SGI	Galiano Island	Community Hall Energy Upgrades	Energy Systems	2017-07-12	\$ 13,947.40	\$ 13,947.40			
SGI	SGI	Tourism Visiter Centre and Kiosks	Tourism	2017-07-12	\$ 24,600.00	\$ 24,600.00			
SGI	Galiano Island	Galiano Community playground development	Recreation	2017-08-02	\$ 50,673.00	\$ 50,673.00			
SGI	SGI	SGI Sustainability - Phase 2 Cooperative Planning	Community Planning	2017-08-02	\$ 34,000.00	\$ 34,000.00			
SGI	Pender Islands	Thieves Bay Park Lawn Enhancement (Approved initially at 2017-08-02)	Recreation	2017-09-13 (Update)	\$ 46,100.00	\$ 46,100.00			
SGI					\$ 1,915,520.40	\$ 561,927.57	\$ 116,096	\$	434,384.90

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SSI	Ganges	Drake Road - Hydrology Study Ph 2	Drinking Water	2017-07-12	\$ 15,000.00	\$ 15,000.00			
SSI	Ganges	Drake Road - Hydrology Study	Drinking Water	2017-02-22	\$ 30,000.00	\$ 30,000.00			
SSI	SSI	Experience the Gulf Islands (ETGI) Concept Plan	Long-term Infrastructure Plan	2016-12-14	\$ 10,000.00	\$ 10,000.00			
SSI	Maliview	Maliview Sewer System	Wastewater	2016-11-09	\$ 195,000.00	\$ 181,685.00			
SSI	Ganges	Ganges Boardwalk and Pecks Cove Park	Long-term Infrastructure Plan	2016-10-12	\$ 150,000.00	\$ 150,000.00			
SSI	SSI	Experience the Gulf Islands (ETGI) Concept Plan	Long-term Infrastructure Plan	2016-03-09	\$ 25,000.00	\$ 151.11			
SSI	Ganges	Nth Ganges Transportation Plan	Active Transportation	2016-02-10	\$ 685,280.00	\$ 685,280.00			
SSI	Maliview	Maliview Sewer System	Wastewater	2015-05-13	\$ 35,000.00	\$ 2,452.08			
SSI	SSI	Cycling/Pedestrian Trail Map (Experience the Gulf Islands)	Community Planning	2014-05-14	\$ 25,000.00		\$ 25,000.00		
SSI	St. Mary Lake	St. Mary's Lake Water Quality Assessment	Asset Management	2014-05-14	\$ 35,000.00	\$ -			
SSI	Ganges	Nth Ganges Transportation Plan	Active Transportation	2013-07-10	\$ 100,000.00	\$ 64,776.00			
SSI	Highland Fernwood	Highland/Fernwood	Drinking Water	2012-12-10	\$ 150,000.00	\$ -			
SSI	Highland Fernwood	Highland/Fernwood	Drinking Water	2012-12-10	\$ 50,000.00	\$ -			
SSI	Ganges	Nth Ganges Transportation Plan	Active Transportation	2012-04-11	\$ 340,540.00	\$ 2,406.00			
SSI	Highland Fernwood	Highland/Fernwood	Asset Management	2011-10-12	\$ 87,937.00	\$ -			
SSI	Highland Fernwood	Highland/Fernwood	Asset Management	2011-10-12	\$ 72,063.00	\$ -			
SSI	Ganges	Nth Ganges Transportation Plan	Active Transportation	2010-11-10	\$ 338,134.00	\$ -			
SSI	Beddis	Strategic Plan for Sewer and Water	Asset Management	2009-11-18	\$ 24,550.00	\$ 24,550.00			
SSI	Beddis	Beddis Water Treatment Plant	Drinking Water	2009-11-18	\$ 142,000.00		\$ 28,400.00		
SSI	Cedars of Tuam	Cedars of Tuam Water Treatment Plant	Drinking Water	2009-11-18	\$ 30,400.00	\$ 1,832.65			
SSI	Fernwood	Strategic Plan for Sewer and Water	Asset Management	2009-11-18	\$ 24,550.00	\$ 24,550.00			
SSI	Fulford	Strategic Plan for Sewer and Water	Asset Management	2009-11-18	\$ 13,569.00	\$ 5,535.00			
SSI	Fulford	Fulford Water Treatment Plant	Drinking Water	2009-11-18	\$ 75,000.00	\$ 10,000.00			
SSI	Highland	Strategic Plan for Sewer and Water	Asset Management	2009-11-18	\$ 24,550.00	\$ 19,290.00			
SSI	Maliview	Strategic Plan for Sewer and Water	Asset Management	2009-11-18	\$ 2,781.00	\$ -			
SSI	Burgoyne Bay	Composting Pilot	Wastewater	2008-07-11	\$ 30,000.00	\$ -			
SSI	Ganges	Pathways	Active Transportation	2008-07-11	\$ 425,000.00	\$ -			
SSI	Ganges	Pathways	Active Transportation	2008-03-12	\$ 50,000.00	\$ -			
SSI	St. Mary Lake	St. Mary's Lake Compressor	Drinking Water	2007-07-05	\$ 25,000.00	\$ -			
SSI	Ganges	Ganges Transportation Management/ Conceptual Design	Active Transportation	2006-10-11	\$ 30,000.00		\$ 5,012.00		
SSI					\$ 3,241,354.00	\$ 1,207,507.84	\$ 58,412.00	\$ 1,372,073.17	