

Grants Administration Dashboard ➤ Externally Sourced Grant Funding

STATUS LEGEND: ➡ Work in Progress (<div></div> =delay) <div></div> Board Resolution Needed <div></div> Application Done <div></div> Project Done (<div></div> =payment pending) <div></div> Application Declined <div></div> Links to Information								
Grant Program Links		Application Deadline	Project	Status	Board Resolution	Comments	Grant Ask	% of Total Project Cost
GRANT APPLICATIONS IN PROGRESS	National Disaster Mitigation Program (Floods)	25-Aug-17	Gardom Pond Dam Decommissioning and Naturalization	<div></div>	N/A		\$ 459,904	100%
	Rail Safety Improvement Program	01-Aug-17	The Atkins Avenue Railway Crossing Project	<div></div>	N/A		\$ 400,000	80%
	Abandonned Boats Program	30-Oct-17	Funding to deal with problem vessels in the region: \$50K for Abandoned Boat Education and Awareness; \$1M for Abandoned Boat Assessment and Removals	➡	2-Aug-17		\$ 1,050,000	67%
	Green Municipal Fund - Climate and Asset Management Network	15-Jun-17	Participation in the Climate and Asset Management Network to bring CRD policies, framework and approach to align with Canadian best practice.	<div></div>	N/A		\$ 51,440	80%
	Federal Gas Tax - Strategic Priorities Fund	01-Jun-17	Expansion of SEAPARC Leisure Complex fitness and multi-purpose space	<div></div>	10-May-17		\$ 1,250,000	45%
	Federal Gas Tax - Strategic Priorities Fund	01-Jun-17	Southern Gulf Islands Harbours and Docks Project	<div></div>	Cancelled	Grant application effort cancelled	\$ -	0%
	BC Rural Dividend Program (Intake 3)	31-May-17	Port Renfrew Tourism Trail project	<div></div>	10-May-17		\$ 100,000	37%
	BC Rural Dividend Program (Intake 3)	31-May-17	Implementing a Strategic Community Economic Sustainability Plan	<div></div>	10-May-17		\$ 68,500	77%
	PlanH - Social Connectedness	30-May-17	Carving Community Connections - Welcome Figure Project	<div></div>	N/A		\$ 15,000	100%
	Provincial Investment in Affordable Housing	15-Jun-16	3816 Carey Road Affordable Housing Project	<div></div>	8-Jun-16		\$ 6,000,000	36%
	Green Municipal Fund - Pilot Project	Ongoing intake	Zero Emissions Fleet Initiative	<div></div>	12-Oct-16		\$ 349,706	34%
	Affordable Rental Innovation - CMHC	Ongoing Intake	Regional Housing First Program - Affordable Rental Housing	<div></div>	14-Dec-16		\$ 30,000,000	100%
	BC Ministry of Energy and Mines - Alternative Energy	NA	EV and E-Bike Charging Station Needs Analysis and Toolkit	<div></div>	NA		\$ 20,000	47%
	BC & Yukon Swim To Survive	Ongoing Intake	Swim To Survive Program 2016 - Panorama Recreation	<div></div>	NA	Grant will be awarded; total amount being confirmed.	\$ 5,340	100%
TOTAL GRANT ASKS IN PROGRESS (EXCLUDING CORE AREA LIQUID WASTE MANAGEMENT)							\$ 39,769,898	

FOR DIRECT ACCESS TO: (1) Grant calls in progress, see page 4; (2) Grants forecast, see page 5

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★

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❌

 Application Declined

Links to Information

CORE AREA LIQUID WASTE MANAGEMENT - GRANT FUNDING STATUS									
Grant Program Links		Contribution Terms and Purpose	Status	Board Resolution	Comments	Grant Ask		Grant Award	
CORE AREA GRANTS	Infrastructure Canada - 3P Funding Agreement (Federal funding)	Lesser of 25% of eligible costs or \$83.4M for a bio-solids energy centre treatment facility for wastewater sludge.	🔄			\$	36,000,000	\$	41,000,000
	Infrastructure Canada - Guiding Canada Fund (Federal funding)	Up to 50% of eligible costs to a maximum of \$120M for construction of the McLoughlin Point Wastewater Treatment Plant, marine outfall pipe, and completion of the Victoria Harbour crossing.	🔄		Funding agreements executed. Construction to start in April 2017 as per March 16, 2017 joint media release (Canada, BC, CRD)	\$	120,000,000	\$	120,000,000
	Infrastructure Canada - green Infrastructure Fund (Federal funding)	Up to 50% of eligible costs to a maximum of \$50 M to upgrade Clover Point and Macaulay Point pump stations, implement attenuation tanks, and upgrade existing pump stations and piping systems.	🔄			\$	50,000,000	\$	50,000,000
	Provincial Funding	The lesser of 1/3 total cost (excluding land acquisition cost) or \$248M for construction of the wastewater treatment plant, the energy centre for sludge treatment, and conveyance system upgrades - all serving the Core Area.	🔄	08-Mar-17	CRD Board approved execution of the Provincial Agreement	\$	248,000,000	\$	248,000,000
TOTALS						\$	454,000,000	\$	459,000,000

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Grant Program Links		Dept	Project Deadline	Project	Status	Lead	Project Cost (Estimate)	Grant Award
GRANTS AWARDED SINCE JANUARY 1, 2015	Community Wellness Grant (Island Health)	PPS	NA	For community population health initiatives.	➡	Health and Capital Planning Strategies, Community Health	\$ 186,667	\$ 186,667
	Federal Gas Tax - Strategic Priorities Fund	PPS	31-Dec-16	SSI and SGI Integrated Service Plan	★	SGI Planning	\$ 50,000	\$ 50,000
	BC Hydro Custom Incentive Program	PPS	31-Mar-17	SEAPARC Lighting Retrofit	★	SEAPARC	\$ 270,525	\$ 35,752
	Trans-Canada Trail Foundation	PPS	30-Jun-17	Sooke Hills Wilderness Regional Trail	★	Regional Parks	\$ 1,935,000	\$ 650,000
	Canada 150 Celebration Grant	SSI	1-Oct-17	150 Days of Fun on SSI	➡	SSI Administration	\$ 30,000	\$ 15,000
	BC Rural Dividend	SSI	15-Dec-17	SSI Rural Accelerator	➡	SSI Administration and SSI Community Economic Development Commission	\$ 90,080	\$ 72,080
	Canada 150 Community Infrastructure Grant	PES	31-Dec-17	Panorama Arena Floor and Dasherboards	➡	Panorama Recreation Centre	\$ 1,300,000	\$ 500,000
	Age-Friendly Communities	PPS	31-Dec-17	Community Map - Connecting Older Adults	➡	Health and Capital Planning Strategies, Community Health	\$ 20,000	\$ 20,000
	BC Hydro Sustainable Communities Program	PES	31-Dec-17	Stepping Up with the BC Energy Step Code	➡	Environmental Protection Division - Climate Action	\$ 39,250	\$ 19,625
	Canada 150 Community Celebration Grant	SSI	31-Jan-18	SSI - Canada 150 Celebration - 150 Days of Fun	➡	SSI Administration	\$ 30,000	\$ 7,500
	Island Health Community Wellness Grant	PES	31-Mar-18	Physical Literacy Opportunities for Youth	➡	Panorama Recreation Centre	\$ 17,649	\$ 10,640
	Bike BC 2016	PES	31-Mar-18	E&N Rail Trail Phase 1 - Maplebank to Hallowell	➡	Regional Parks	\$ 2,600,000	\$ 1,000,000
	Island Health Community Wellness Grant	PPS	31-Mar-18	Walk and Wheel to School Week	➡	Regional and Strategic Planning	\$ 18,560	\$ 12,000
	Victoria Foundation Community Grants	PPS	31-Mar-18	Active Transportation and Healthy Communities Program	➡	Regional and Strategic Planning (Project acronym: ATHCP)	\$ 444,790	\$ 100,000
	Canada Cultural Spaces Fund	F&T	31-Mar-18	Royal Theatre Upgrade	➡	Financial Services - SM	\$ 812,000	\$ 400,000
	Clean Water Wastewater Fund	IWS	31-Mar-18	Port Renfrew Water Service Water Main Replacement	➡	IWS - Infrastructure Engineering	\$ 628,634	\$ 488,103
	Real Estate Foundation of BC	PPS	31-Mar-18	Active and Safe Routes To School (part of ATHCP)	➡	Regional and Strategic Planning (Grant amount included in ATHCP budget of \$444k)		\$ 50,000
	Infrastructure Planning Grant (2017)	PES	31-Mar-19	Bowker Creek Daylighting Feasibility Study	➡	Stormwater-Harbours & Watershed: 10k each for CRD, Oak Bay, Saanich, Victoria)	\$ 80,000	\$ 40,000
	BC Disaster Mitigation Program	PPS	31-Mar-19	Port Renfrew / Pacheedaht FN Tsunami Warning System	➡	Protective Services	\$ 550,000	\$ 550,000
	Homelessness Partnering Strategy	PPS	2019	To fund a variety of housing projects	➡	Regional Housing (increases the 2014-2019 agreement to \$3,962,767).	\$ 793,652	\$ 793,652
GRANTS AWARDED SINCE JANUARY 1, 2015 (Completed Projects Not Listed But Included in Totals)							\$ 10,289,699	\$ 5,281,488

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Grant Program Links		Launch Date	Application Deadline	Resolution Needed	Departments Alerted	Status	
GRANT CALLS IN PROGRESS	Green Infrastructure Phase II	21-Jul-17	25-Sep-17	NO	F&T PES	➡	Grant alert sent; the deadline is for Expression of Interest Letters.
	Strategic Wildfire Prevention Program	Ongoing	06-Oct-17	Yes	PPS	➡	Ongoing item; staff scan continuously for suitable opportunities.
	Community to Community Forum - UBCM	06-Sep-17	20-Oct-17	No	First Nations Relations	➡	Grant alert sent.
	Community Emergency Planning Fund - UBCM	13-Sep-17	Varies; first is 27-Oct-17	TBC	F&T IWS PES PPS	➡	Program details posted; application call to open in October, 2017
	Habitat Conservation Trust Foundation	12-Sep-17	Varies; first is 2-Nov-17	No	All	➡	Grant alert sent; suite of programs to support habitat enhancement, outdoor learning; land acquisition; land stewardship
	Age-Friendly Communities	20-Sep-17	10-Nov-17	Yes	All	➡	Grant alert sent
	Asset Management Planning Program -2018	Ongoing	20-Nov-17 31-Mar-18	Yes	F&T IWS PES PPS	➡	Grant alert sent
	CEV Specialty-Use Vehicle Incentive	30-Jan-17	31-Mar-18	Depends on \$ value	T&I - Facilities Management	➡	Grant alert sent; deadline is the date posted or whenever the money runs out - whichever comes first.
	Green Municipal Fund - Capital Projects for Waste, Water, Energy and Transportation	Ongoing	31-Mar-18 for capital projects	Yes	F&T IWS PES PPS	➡	Grant alert sent
	Municipalities for Climate Change Program	15-Mar-17	Ongoing intake	Depends on \$ value	All	➡	Grant alert sent.
	Municipal Asset Management Program - FCM	09-May-17	Ongoing Intake	Yes	F&T IWS PES PPS	➡	Grant alert sent.
	Clean Energy Innovation	15-Jun-17	Ongoing intake	Depends on \$ value	PES	➡	Grant alert sent.
	Western Economic Diversification: Call for Proposals	Ongoing	Next Deadline TBA	Yes	T&I, IWS, PES, PPS	➡	Grant alert sent; follow-up in progress.
	Connecting British Columbia Program	17-Jun-16	Ongoing intake	Depends on \$ value	Referred to IT for review	➡	Referred to IT for review given the work conducted in the past to explore ways on increasing connectivity in the Electoral Areas.
	BC Francophone Affairs Program	12-Sep-16	Ongoing intake	No	PPS, PES	➡	Grant alert sent; follow-up in progress.

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Funding Sources / Plans		Description	Possible Timing	Links
FUNDING INITIATIVES: ONGOING SCAN	Federal Budget Highlights 2017	Federal Budget 2017 highlights provide perspective on upcoming priorities which may relate to grant opportunities.		March 22, 2017 federal government budget highlights
	Provincial Budget 2017 - Update	BC Budget Update released on September 11, 2017.		2017 Budget Update Highlights
	Federal Infrastructure Funding	<p>On August 2, 2017, Federal Minister Armjeet Sohi spoke to the CRD Committee of the Whole regarding future infrastructure funding. His presentation related to the information presented in his letter of July 6, 2017 to Premier Horgan.</p> <p>On July 6, 2017, the Federal Infrastructure Minister announced that negotiations currently in progress will lead to the design of programs in British Columbia that will provide \$2.69 Billion for public transit; \$1.11 billion for green infrastructure; \$157 million for culture and recreational infrastructure; and \$166 million for rural and northern communities.</p>	<p>Known programs are included in the grants forecast below.</p> <p>Additional information will be released in the near term once negotiations are concluded.</p>	<p>Federal Infrastructure Minister Sohi presentation to the CRD Committee of the Whole, August 2, 2017</p> <p>July 6, 2017: Bilateral Talks on Next Phase of Infrastructure Funding (letter from Minister Sohi to Premier Horgan)</p> <p>Federal Infrastructure Funding Forecast - Summary of July 6, 2017 letter</p>
	BC On The Move - Bike BC	Under the BC on the Move 10-Year Transportation Plan, BikeBC will award approximately \$18 million province-wide to support infrastructure projects over the period from 2015-2017. The 2016 round of funding was announed February 12, 2016 (see Proposal Assessment section).	Timing of future calls unknown.	BC On the Move - 10 Year Transporation Plan

GRANTS FORECAST

See website links in the right-most column for program information available to date. Note that typically, infrastructure grants will require SHOVEL READY projects (e.g: Asset plan is current; design drawings and environmental assessments are complete; matching funding - usually 50%- is assigned.)

NRCan soon to launch the Clean Growth In Natural Resource Sectors Program; \$155 millllion over 4 years

Bike BC (Generic program information; next call timing unknown)

New Building Canada - Small Communities Fund (Generic program information; next call timing unknown)