

APPENDIX A: BOARD-APPROVED CWF INVESTMENTS AS OF AUGUST 31, 2017

AREA	COMMUNITY	TITLE	PROJECT CATEGORY	DESCRIPTION	BOARD RESOLUTION DATE (YYYY/MM/DD)	GRANT AWARD AMOUNT	FUND BALANCE REMAINING TO DEC. 31, 2017
JDF	East Sooke	Wilderness Mountain Water System	Drinking Water	To fund shortfall on water treatment plant upgrade.	2012-06-13	\$ 30,000.00	
JDF	East Sooke	East Sooke Fire Hall	Drinking Water	Water service line extension to fire hall	2012-12-12	\$ 125,000.00	
JDF	East Sooke	Mt Matheson/Roche Lake Connector Trail	Active Transportation	Access trail between Roche Cove/Matheson Lake and Mt Matheson Estates	2013-12-11	\$ 20,000.00	
JDF	East Sooke	East Sooke Fire Hall	Drinking Water	Water service line extension to fire hall- additional funds	2014-05-14	\$ 25,000.00	
JDF	Juan de Fuca	JDF Fire Suppression	Asset Management	Inventory of fire suppression water sources	2011-12-14	\$ 20,000.00	
JDF	Juan de Fuca	JDF Admin Building	Drinking Water	Water and wastewater conservation systems	2013-08-14	\$ 100,000.00	
JDF	Juan de Fuca	JDF Admin Building	Energy Systems	Air to water heat pump system for in-slab radiant heating system	2013-08-14	\$ 100,000.00	
JDF	Juan de Fuca	JDF Admin Building	Energy Systems	Solar energy technology for the building	2013-10-09	\$ 50,000.00	
JDF	Juan de Fuca	SEAPAR Service	Recreation	Contribution to development of an artificial turf playing field to be allocated once the project agreement is executed.	2014-10-08	\$ 300,000.00	
JDF	Kemp Lake	Kemp Lake Water Quality	Long-term Infrastructure Plan	Planning work for safe drinking water infrastructure development	2013-02-13	\$ 11,500.00	
JDF	Kemp Lake	Kemp Lake Infrastructure Improvement	Recreation	Foreshore Access Infrastructure Improvement (parking, picnic area, resurface road and boat launch, docks, fencing, signage, toilet etc.)	2017-03-08	\$ 18,000.00	
JDF	Kemp Lake	Kemp Lake Water Main Extension Project	Drinking Water	To provide a contribution to the water main extension construction project	2017-06-14	\$ 30,000.00	
JDF	Otter Point	Otter Point. Env. Inventory	Asset Management	Otter Point Environmental Inventory	2010-04-14	\$ 100,000.00	
JDF	Otter Point	Butler Trail Extension	Active Transportation	Construction of a loop trail by adding 300 meters to an existing community trail in Otter Point	2015-04-08	\$ 12,000.00	
JDF	Otter Point	William Simmons Community Park	Recreation	Implementation of the Site Management Plan	2015-04-08	\$ 45,000.00	
JDF	Port Renfrew	JDF Community Recreation - Tennis Court	Recreation	Re-paving the tennis court in Port Renfrew	2015-07-08	\$ 8,000.00	
JDF	Port Renfrew	Water Service Chlorine Injection Pump	Drinking Water	Installation of a chlorine injection pump	2016-06-08	\$ 10,000.00	
JDF	Shirley	Sherringham Water Works	Drinking Water	Water system infrastructure repair	2014-04-16	\$ 20,000.00	
JDF	Shirley	JDF Community Recreation	Recreation	Sherringham Point Community Park recreation amenities (parking, trail, trail head information kiosk, signage)	2016-03-09	\$ 23,000.00	
JDF	Shirley	Sherringham Point Lighthouse Access Rd.	Local Roads	Improvements to the Sherringham Point Lighthouse access road; funding for planning and engineering	2016-04-13	\$ 10,000.00	
JDF	Shirley	Sherringham Point Lighthouse - Chip Sealing of Access Road	Local Roads	To upgrade the local access road	2017-07-12	\$ 10,000.00	
JDF	Shirley/Jordan River	Shirley/Jordan River OCP	Community Planning	Shirley/Jordan River and East Sook OCP Peggy Dayton	2013-08-14	\$ 150,000.00	
JDF	Shirley/Jordan River	Fire Hydrant for Shirley fire service	Disaster Mitigation	To add a pressurized fire hydrant to the new storage tank	2014-11-12	\$ 15,000.00	
JDF	Willis Point	Willis Point Water Tower	Drinking Water	Water tank for emergency water supply	2013-06-12	\$ 40,000.00	
JDF	Willis Point	Willis Point Water Tower	Drinking Water	Water tank for emergency water supply	2015-06-10	\$ 20,000.00	
JDF	Willis Point	Willis Point Well Upgrade	Drinking Water	To upgrade the Willis Point well	2015-10-14	\$ 15,000.00	
JDF	# OF PROJECTS: 26					\$ 1,307,500	\$ 774,633

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SGI	Galiano Island	Water Meters	Drinking Water	For the purchase of water metering equipment to be installed in a number of SGI water services on the SGI.	2008-05-14	\$ 15,326	
SGI	Galiano Island	Water Meters	Drinking Water	For the purchase of water metering equipment to be installed in a number of SGI water services on the SGI.	2008-05-14	\$ 29,874	
SGI	Galiano Island	Asset Management	Asset Management	Water and sewer infrastructure inventory inclusive of a complete island-wide standpipe inventory.	2011-08-10	\$ 25,000	
SGI	Galiano Island	North Galiano Fire Hall Well	Drinking Water	A well for potable water supply for Nth Galiano Fire Hall	2013-12-11	\$ 18,000	
SGI	Galiano Island	Galiano Museum Society	Energy Systems	Installation of a heat pump to heat the new museum building	2016-12-14	\$ 20,000	
SGI	Galiano Island	Galiano Childcare Centre	Recreation	For renovations to create a childcare centre in the Community School	2017-03-08	\$ 34,500	
SGI	Galiano Island	Community Hall Energy Upgrades	Energy Systems	Replace a propane stove and install a propane on demand hot water system	2017-07-12	\$ 13,947	
SGI	Galiano Island	Galiano Community Playground	Recreation	To build a public playground for children aged 2-6 years on the Community School grounds. It will be open to the general public.	2017-08-02	\$ 50,673	
SGI	Mayne Island	Water Meters	Drinking Water	For the purchase of water metering equipment to be installed in a number of SGI water services on the SGI.	2008-05-14	\$ 12,620	
SGI	Mayne Island	Asset Management	Asset Management	Water and sewer infrastructure inventory inclusive of a complete island-wide standpipe inventory.	2011-08-10	\$ 25,000	
SGI	Mayne Island	Mayne Island Demo Trail	Active Transportation	For development of a demonstration trail on Mayne Island	2014-11-12	\$ 60,000	
SGI	Mayne Island	Mayne Island Bus Society	Public Transit	To acquire 2 busses for Galiano Island and North Pender Island	2016-05-11	\$ 50,000	
SGI	Mayne Island	Miners Bay Dock Infrastructure Improvements	Short-sea Shipping	To fund development of design options	2016-12-14	\$ 15,000	
SGI	Mayne Island	Mayne Reading Centre Renovation Project	Culture	To help defray the costs (\$54K) of renovating the reading room	2017-02-08	\$ 4,000	
SGI	Mayne Island	Dinner Bay Park Surface Replacement - Gravel, Grass, and Light Machinery	Recreation	Replacement of the gravel, grass and light machinery due to wear and tear	2017-07-12	\$ 27,000	
SGI	Pender Islands	Water Meters	Drinking Water	For the purchase of water metering equipment to be installed in a number of SGI water services on the SGI.	2008-05-14	\$ 180,500	
SGI	Pender Islands	PI Community Hall	Energy Systems	Energy efficiency retrofit - scope analysis	2011-08-10	\$ 11,000	
SGI	Pender Islands	Asset Management	Asset Management	Water and sewer infrastructure inventory inclusive of a complete island-wide standpipe inventory.	2011-08-10	\$ 25,000	
SGI	Pender Islands	PI Community Hall	Energy Systems	Energy efficiency retrofit	2012-03-14	\$ 132,000	
SGI	Pender Islands	Pender Islands Fire Hall No. 1	Drinking Water	Water supply infrastructure upgrade for the Fire Hall No. 1	2014-04-09	\$ 75,000	
SGI	SGI	Social Finance Model for SGI Economic Development	Community Planning	To develop a social finance model for the SGI;	2014-07-09	Suspended	
SGI	Pender Islands	Magic Lake Estates	Drinking Water	For the Magic Lake Estates water system project.	2014-05-14	\$ 60,000	
SGI	Pender Islands	Gardom Pond lower dam	Disaster Mitigation	For emergency repairs to Gardom Pond	2014-10-08	\$ 50,000	
SGI	Pender Islands	Magic Lake Estates	Wastewater	For phase 1 of the MLE septic system upgrade	2014-10-08	\$ 60,000	
SGI	Pender Islands	Magic Lake Estates Sewerage Treatment Options	Wastewater	As part of MLE sewer system renewal, the project involves analyzing alternative sewerage treatment system options	2015-08-01	\$ 15,000	
SGI	Pender Islands	Pender School Solar Roof Project	Energy Systems	Installation of a solar roof energy system	2016-02-10	\$ 20,000	
SGI	Pender Islands	Magic Lake Estates Emergency Access/Egress Route	Active Transportation	To construct a trail for recreational and safety purposes	2016-10-12	\$ 50,000	
SGI	Pender Islands	Pender Library (SGI Library Service)	Energy Systems	Installation of a solar roof energy system	2016-12-14	\$ 15,000	
SGI	Pender Islands	Pender Library (SGI Library Service)	Energy Systems	Installation of a heat pump to heat the library	2017-03-08	\$ 5,000	
SGI	Pender Islands	Pender Islands Community Hall	Energy Systems	Installation of a solar roof energy system	2017-04-12	\$ 15,000	
SGI	Mayne Island	Mayne Island Bus Society	Public Transit	To purchase a bus to replace an older vehicle.	2016-09-14	Deferred	
SGI	Pender Islands	SGI Community Resource Centre - SGI Visitor Centre	Tourism	Infrastructure for development of a Visitor Centre within the Community Resource Centre	2017-07-12	\$ 36,000	
SGI	Pender Islands	Thieves Bay Park Lawn Enhancement	Recreation	To install underground drainage in the park to enhance the grassed area	2017-08-02	\$ 20,190	
SGI	Saturna island	Water Meters	Drinking Water	For the purchase of water metering equipment to be installed in a number of SGI water services on the SGI.	2008-05-14	\$ 27,380	
SGI	Saturna island	Asset Management	Asset Management	Water and sewer infrastructure inventory inclusive of a complete island-wide standpipe inventory.	2011-08-10	\$ 25,000	
SGI	Saturna island	Asset Management	Asset Management	Water and sewer infrastructure inventory inclusive of a complete island-wide standpipe inventory.	2011-08-10	\$ 25,000	
SGI	Saturna island	Lyall Harbour/Boot Cove	Drinking Water	For the Lyall Harbour/Boot Cove water system project	2012-08-08	\$ 120,000	
SGI	Saturna island	Lyall Harbour/Boot Cove	Drinking Water	For the Lyall Harbour/Boot Cove water system project	2013-03-13	\$ 20,000	
SGI	Saturna island	Lyall Harbour/Boot Cove	Disaster Mitigation	For capital works to LHBC Money Lake #1 Dam	2014-11-12	\$ 112,000	
SGI	Saturna island	Greening Saturna Community Hall	Energy Systems	Energy audit and implementation of energy efficiency upgrades	2016-02-10	\$ 30,000	
SGI	SGI	Cycling/Pedestrian Trail Plan	Long-term Infrastructure Plan	Cycling and pedestrian trail plan for SGI	2012-12-12	\$ 60,000	
SGI	SGI	Community Quality of Life and Needs Assessment	Community Planning	For a Community Quality of Life and Needs Assessment Inventory	2013-07-10	\$ 15,000	
SGI	SGI	SGI Food System and Agriculture Strategy	Community Planning	To develop a food system and agriculture strategy	2013-08-14	\$ 66,000	

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SGI	SGI	Experience the Gulf Islands (ETGI) Concept Plan	Long-term Infrastructure Plan	To develop the Experience the Gulf Islands Concept plan	2016-03-09	\$ 35,000	
SGI	SGI	SGI Community Economic Sustainability Economic Development Framework	Community Planning	For preparation of an economic development framework for SGI	2016-09-14	\$ 50,000	
SGI	SGI	Housing Needs Assessment for the SGI	Long-term Infrastructure Plan	To conduct a housing needs assessment	2016-10-12	\$ 40,000	
SGI	SGI	SSI and SGI Regional Trails Plan	Long-term Infrastructure Plan	To complete the SSI and SGI Regional Trails Plan	2016-12-14	\$ 10,000	
SGI	SGI	Tourism Visitor Centre and Kiosks	Tourism	For a visitor centre and kiosk on Saturna, a welcome sign to Pender, a visitor kiosk on Mayne, and a repair/upgrade of the visitor kiosk near the ferry on Galliano.	2017-07-12	\$ 24,600	
SGI	SGI	SGI Sustainability - Phase 2 Cooperative Planning	Community Planning	For collaborative planning of co-operative association to support SGI community sustainability	2017-08-02	\$ 34,000	
SGI	SGI	SGI - Priorization of Community Initiatives	Community Planning	Analysis of community priorities for long-term planning. Date TBC, \$16,000		Suspended	
SGI	# OF PROJECTS: 47					\$ 1,864,610	\$ 409,675

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SSI	Beddis	Strategic Plan for Sewer and Water	Asset Management	SAMP - Beddis	2009-11-18	\$ 24,550	
SSI	Beddis	Beddis Water Treatment Plant	Drinking Water	For completion of a new water treatment plant.	2009-11-18	\$ 142,000	
SSI	Burgoyne Bay	Composting Pilot	Wastewater	Pilot project to compost liquid waste.	2008-07-11	\$ 30,000	
SSI	Cedars of Tuam	Cedars of Tuam Water Treatment Plant	Drinking Water	For improvements in access and reliability of the system.	2009-11-18	\$ 30,400	
SSI	Fernwood	Strategic Plan for Sewer and Water	Asset Management	SAMP - Fernwood Water	2009-11-18	\$ 24,550	
SSI	Fulford	Strategic Plan for Sewer and Water	Asset Management	SAMP - Fulford	2009-11-18	\$ 13,569	
SSI	Fulford	Fulford Water Treatment Plant	Drinking Water	For water service interconnections and customer metering	2009-11-18	\$ 75,000	
SSI	Ganges	Ganges Transportation Management/ Conceptual Design	Active Transportation	Preparation of conceptual design.	2006-10-11	\$ 30,000	
SSI	Ganges	Pathways	Active Transportation	For construction of a 1km multi-use pathway.	2008-03-12	\$ 50,000	
SSI	Ganges	Pathways	Active Transportation	To complete construction of a .8km multi-use pathway in North Ganges and to prepare detailed designs for the rest of the study area.	2008-07-11	\$ 425,000	
SSI	Ganges	Nth Ganges Transportation Plan	Active Transportation	Implementation of the North Ganges Transportation Plan	2010-11-10	\$ 338,134	
SSI	Ganges	Nth Ganges Transportation Plan	Active Transportation	Implementation of the North Ganges Transportation Plan	2012-04-11	\$ 340,540	
SSI	Ganges	Nth Ganges Transportation Plan	Active Transportation	For Phase 2 implementation of the NGVTP	2013-07-10	\$ 100,000	
SSI	Ganges	Nth Ganges Transportation Plan	Active Transportation	For Phase 2 implementation of the NGVTP	2016-02-10	\$ 685,280	
SSI	Ganges	Ganges Boardwalk and Pecks Cove Park	Long-term Infrastructure Plan	To develop an infrastructure plan for renewal of the physical and natural assets	2016-10-12	\$ 150,000	
SSI	Ganges	Drake Road - Hydrology Study	Drinking Water	To plan the water supply for the Drake Rd. Affordable Housing project	2017-02-22	\$ 30,000	
SSI	Ganges	Drake Road - Hydrology Study Ph 2	Drinking Water	To plan the water supply for the Drake Rd. Affordable Housing project (Phase 2)	2017-07-12	\$ 15,000	
SSI	Highland	Strategic Plan for Sewer and Water	Asset Management	SAMP - Highland Water	2009-11-18	\$ 24,550	
SSI	Highland Fernwood	Highland/Fernwood	Asset Management	SAMP - Highland/Fernwood	2011-10-12	\$ 87,937	
SSI	Highland Fernwood	Highland/Fernwood	Asset Management	SAMP - Highland/Fernwood	2011-10-12	\$ 72,063	
SSI	Highland Fernwood	Highland/Fernwood	Drinking Water	For completion of the Highland and Fernwood water treatment plant upgrade project.	2012-12-10	\$ 150,000	
SSI	Highland Fernwood	Highland/Fernwood	Drinking Water	For completion of the Highland and Fernwood water treatment plant upgrade project.	2012-12-10	\$ 50,000	
SSI	Maliview	Strategic Plan for Sewer and Water	Asset Management	SAMP - Maliview	2009-11-18	\$ 2,781	
SSI	Maliview	Maliview Sewer System	Wastewater	For upgrades to the Maliview sewer system	2015-05-13	\$ 35,000	
SSI	Maliview	Maliview Sewer System	Wastewater	For upgrades to the Maliview sewer system	2016-11-09	\$ 195,000	
SSI	SSI	Cycling/Pedestrian Trail Map (Experience the Gulf Islands)	Community Planning	For development of a cycling/pedestrian trail map	2014-05-14	\$ 25,000	
SSI	SSI	Experience the Gulf Islands (ETGI) Concept Plan	Long-term Infrastructure Plan	To develop the Experience the Gulf Islands Concept plan	2016-03-09	\$ 25,000	
SSI	SSI	Experience the Gulf Islands (ETGI) Concept Plan	Long-term Infrastructure Plan	To expedite completion of Experience the Gulf Islands Concept Plan.	2016-12-14	\$ 10,000	
SSI	St. Mary Lake	St. Mary's Lake Compressor	Drinking Water	Compressor to aerate the lake (Approved at EASC meeting).	2007-07-05	\$ 25,000	
SSI	St. Mary Lake	St. Mary's Lake Water Quality Assessment	Asset Management	Water quality assessment study for St. Mary's Lake (see pages 24-26)	2014-05-14	\$ 35,000	
SSI	# OF PROJECTS : 30					\$ 3,241,354	\$ 1,372,073