CWF Grant Application – Third Party Organization

SECTION 1: Ultimate Recipient Information

ORGANIZATION

Galiano Club

SECTION 2: Project Information

PROJECT TITLE

Community Hall Energy Upgrades

ORGANIZATION TYPE (SEE DEFINITIONS ON PAGE 4)

FP NGO NFP BC-T

Community Energy Systems

DESCRIBE THE PROJECT PUROSE (MAX. 500 CHARACTERS).

The twofold project will increase the efficiency and usefulness of the Galiano Community Hall by:

- replacing a 10 year old propane stove, which is no longer repairable, with a more energy efficient model.
- Installing a propane on demand hot water system, increasing energy efficiency (the hot water is not in daily use) and sustaining the hot water for dishwashing during large events.

USING THE ELIGIBLE PROJECT EXAMPLES TABLE ON PAGES 9-10, IDENTIFY AN EXAMPLE PROJECT THAT RELATES MOST CLOSELY TO THE PROPOSED PROJECT (MAX. 300 CHARACTERS)

The project is most closely aligned with Community Energy Systems as both initiatives involve increased energy efficiency.

DESCRIBE HOW THE PROPOSED PROJECT IN ITS COMMUNITY CONTEXT RELATES TO THE ELIGIBLE PROJECT EXAMPLE IDENTIFIED ABOVE (MAX. 500 CHARACTERS)

The Hall is in constant use (438 times last year) for recreation, concerts, plays, dances, weddings and community events. Most events use the commercial kitchen, including the Galiano Club Community Food Program, an innovative food security initiative. There are two propane stoves, one of which is 10 years old, out of service and no longer repairable. Large events quickly drain the water heater, making effective dishwashing problematic. More energy efficient reliable solutions are needed.

DESCRIBE HOW THE PROJECT RELATES TO THE GAS TAX FUNDING OBJECTIVES OF SUPPORTING PRODUCTIVITY AND ECONOMIC GROWTH, A CLEAN ENVIRONMENT, AND STRONG CITIES AND COMMUNITIES. (MAX. 800 CHARACTERS)

The kitchen is integral to the Club's Food Program, which was described as the best thing to happen to the island in years. This program, which now has 4 part time employees, in 2016 produced 2000 plus low cost meals and soups for sale in the community (largely to seniors), in addition to close to 50 community meal events, workshops, cheese production, school programs, community greenhouse, gleaning and supporting agricultural initiatives and the Farmer's Market. It has grown steadily to the point 1/2 of permanent residents participate in some way. The program brings the community together, works with the school and the health care center and has created interest in local food production. Without a reliable stove and water system, this initiative will be negatively impacted.

SECTION 3: Project Administration and Sustainability Considerations

PROJECT LEAD TITLE
Vice-President

NAME (LAST, FIRST)
Hayes, Judy

RMAIL ADDRESS
kussos@shaw.ca
250-539-9972

IF THE PROJECT INVOLVES A TANGIBLE CAPITAL ASSET, HOW WILL THE COST OF SUSTAINING IT OVER ITS LIFECYLE BE FUNDED? (MAX. 400 CHARACTERS)

The Galiano Club has owned and managed the Hall since 1927. Rents cover between half and one third of annual operating and maintenance costs. The remaining costs are covered by memberships, fundraising and donations. Grants have supported major capital upgrades. The Club has sustained the Hall for the community for 90 plus years and expects to continue to do so.

PROJECT START DATE:

August 1st, 2017

ESTIMATED PROJECT ENDOATE:

December 15th, 2017

SECTION 4: Project Budget							
PROJECT COSTS AND SOURCES OF FUNDING:							
Total Project Cost	\$15,94	3,947.40					
CWF Request	\$13,9	947.40					
Borrowing		\$0.00				<u> </u>	
Internal Contributions	\$2,0	00.000					
Other 3 rd Party funds		\$0.00					
Is the CWF requested replacing other available funding sources for the project?						YES _X NO	
CWF-ELIGIBLE EXPENDITURES: See Eligible Expenditures definition on p. 6							
Renovating a tangible Capitol Asset:							
Energy Efficient Propane stove including taxes and delivery.						\$6,791.85	
On-demand Propane Hot water system						\$5,555.55	
Electrical Hook up and associated repairs						\$1,600.00	
						A 40 047 40	
Sub-Total: Eligible Costs:						\$ 13,947.40	
CWF-ELIGIBLE EXPENDITURES: See Eligible Expenditures definition on p. 6							
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Sub-Total: Eligible Costs:							
TOTAL COSTS							
SPECIFY HOW THE PROJECT'S CWF-INELIGIBLE EXPENDITURES WILL BE COVERED? (MAX. 200 CHARACTERS)						***************************************	
SECTION E. Oraigat Authorization							
SECTION 5: Project Authorization							
THIRD PARTY PROJECT LEAD:							
I hereby certify that this completed application provides a truthful and accurate representation of the proposed project in keeping with the CWF guidelines explained in CWF Grant Application Toolkit – CWF Reference Materials.							
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Vice-President		W. W.			ŀ		
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CRD FINANCIAL SERVICES:							
This is certify that:							
 The proposed project complies with the terms and conditions of the CWF Agreement; The project's Electoral Area has sufficient funds in its CWF Account to award the grant requested; 							
3. The Service involved in the project has the resources to cover the project's CWF-ineligible costs.							
AUTHORIZED SIGNATORY TITLE		NAME		SIGNATURE ///		DATE: DD/MM/YR	
Chief Financial Officer		Nelson Chan, MBA, CPA, CMA			04/Jul/17		
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ELECTORAL AREA DIRECTOR APPROVAL:							
ELECTORAL AREA	DIRECTO	DIRECTOR NAME SIGNATURE				DATE: DD/MM/YR	
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SUBMIT APPLICATION TO THE CRD FINANCE AND TECHNOLOGY DEPT, ATTN: <u>SENIOR MGR, FINANCIAL SERVICES</u>							