

Appendix C Growing Communities Fund Application Summary

Regional and Sub-regional Projects (5)

1. Regional Trails Widening and Lighting Project

The project is to widen and lighten sections of the Galloping Goose and Lochside Regional Trails. The project includes infrastructure repair and enhancement of the Selkirk Trestle, Brett Avenue Trestle, and Swan Lake Trestle. The trails are nearing the end of their life and are experiencing increased population and employment growth adjacent to them. The project has some cost-share secured; the rest would be through CRF and debt.

2. Village on the Green Affordable Housing Redevelopment

Located in the Fernwood neighbourhood (City of Victoria), the Village on the Green Affordable Housing Project will redevelop the existing CRHC owned and operated property into two, 6-storey multi-unit residential buildings, increasing the number of units onsite from 38 units to approximately 140 units of affordable housing. This is a 62M project, and while some grant funding is secured, not all funds for the total project costs are secured. The project is in-line to receive interim construction financing followed by a takeout mortgage through BC Housing; however, the project will not be eligible to receive financing through BC Housing until the equity gap is eliminated and the minimum debt servicing ratio is achieved.

3. Campus View Affordable Housing Redevelopment

Located in the District of Saanich, the Campus View Affordable Housing Project will redevelop the existing CRHC owned and operated property into two, 6-storey multi-unit residential buildings, increasing the number of units onsite from 12 units to approximately 119 units of affordable housing. This is a 53M project, and while some grant funding has been secured, and other grant funding is being pursued, not all total project costs are secured at this time. The project is in-line to receive interim construction financing followed by a takeout mortgage through BC Housing; however, the project will not be eligible to receive financing through BC Housing until the equity gap is eliminated and the minimum debt servicing ratio is achieved.

4. CRHC Redevelopment Plan – Study and Design Work

This project will allow the CRHC to study the potential for redevelopment of approximately 22 properties leading to the creation of an updated CRHC Redevelopment Plan that will guide the redevelopment of much of its existing portfolio. Cost share is unsecured and would be through budgeted requisition and other grants.

5. SEAPARC Splash Park

The project is a new construction of a splash park at the SEAPARC Leisure Complex. The splash park would consist of rubberized surfacing, splash pad components and playground structures. This would help provide affordable recreational opportunities in the District of Sooke, JDF Electoral Area, and T'Souke Nation. The cost-share has some funds secured, and the rest would be through CRF and other grants.

Electoral Area Projects

Juan De Fuca (5)

6. JDF Port Renfrew Garbage and Recycling Depot Upgrade

The project is to design an upgrade to the Port Renfrew Garbage and Recycling Depot in JDF, which is reaching capacity with the volume of garbage and recyclables in the growing community. This would lead to improvements for site capacity for collection and transport of refuse. The cost-share is partially secured through CRF, but not all is secured.

7. JDF Port Renfrew Sewer and Water Master Plan Study

The project is a Master Plan Study for the Port Renfrew Service Area in JDF. This plan would include future water and sewer servicing requirements for both existing and future users. The project could involve future partnerships/joint servicing with the Pacheedaht First Nation. The cost-share is unsecured and would be contingent upon Electoral Area Director support.

8. JDF Willis Point Water Supply for Fire Fighting

The project is a new construction for up to two certified dry hydrants to be used for fire suppression. This will improve the ability of the fire department, as currently they rely on a tender shuttle travelling to Durrance Lake to fill-up. The cost-share is partially secured through CRF, existing capital, and the sale of an old fire truck.

9. JDF Otter Point Community Hall

The project is for design and construction of a new community hall at Elrose Park in Otter Point in JDF. The project would be located on the proposed vacant community park and in the centre of the most densely populated area of the community. A new specified local service in Otter Point community may be required to be established first through the public approval process in order to finance any borrowing and to provide operational revenue through requisition. The cost-share is unsecured and would be through CWF, debt, or requisition, pending the new service authority is successfully established.

10. JDF Wilderness Mountain Sampling Study for Raw Water Quality

The project is a study for the Wilderness Mountain Water Intake to help determine if relocating the intake to a deeper part of the reservoir will improve the source water quality. The cost-share is secured through CRF.

Salt Spring Island (2)

11. SSI Ganges Sewer System Infrastructure Upgrades

This is a 10-phase project for the Ganges Sewer Utility on SSI to provide study, design, new construction, renovation, replacement, rehabilitation, and expansion to the Sewer System to assist with planning for future growth and to provide upgrades required to improve the treatment plant, and allow for future new connections. The cost-share is unsecured and would be through CRF, CWF, or debt.

12. SSI Parks Maintenance Facility

The project is to replace an existing modular maintenance facility with a new prefabricated building on SSI. This project will support future park amenities and service levels. The site will be expanded to include site security, storage, utility connections, and EV charging stations. The current building does not have running water, proper ventilation, or adequate

space. New and expanded maintenance facilities will allow SSI Parks to meet current and future service levels to expand and maximize service delivery. The cost-share is partially secured and would be provided through CRF and other grants.

Southern Gulf Island (5)

13. SGI Acquisition of Galiano Green – SGI Affordable Housing Project

The project is an acquisition of a 20-unit affordable housing project on Galiano Island. This is a 10.9M project. The property's acquisition for land is 675K. The project is shovel ready with zoning and sufficient water. The project does not have funds for all total project costs secured and will be seeking other external grant funding and debt to provide for the cost-share. The project requires equity to proceed. This project will help provide housing to support services such as daycare, health centre, school, and emergency, which are lacking staff due to the housing shortage.

14. SGI Lyall Harbour/Boot Cove New Groundwater Well Source Assessment and Dam Safety Improvements

The project is to undertake a well assessment to determine whether additional water capacity is available and provide rehabilitation and improvements to Money Lake Dam on Saturna Island. The cost-share is partially secured with some funds through CWF.

15. SGI Skana Water System Storage Tank Replacement

The project is to replace two deteriorated water tanks and support foundation, and design and construct a new tank and foundation for the Skana Water System on Mayne Island. The cost-share is unsecured and would be through the AAP process, debt, or other grants.

16. SGI Magic Lake Estates Capstan Pump Station

The project is to replace the Capstan Pump Station on Pender Island. The pump station was originally constructed in 1970 and is reaching the end of its design life. The project is needed to ensure the pump station can continue to serve residents. The cost-share is unsecured and would be through CWF or CRF, which has some funds available.

17. SGI Wood Dale Drive Water Main Replacement

The project replaces the watermain on Wood Dale Drive on Mayne Island, which is leaking and out of operation. The cost-share is unsecured and would be through the AAP process, debt, or other grants.