



Notice of Meeting and Meeting Agenda Core Area Liquid Waste Management Committee

Wednesday, October 15, 2025

11:30 AM

6th Floor Boardroom
625 Fisgard Street
Victoria, BC V8W 1R7

Special Meeting - Budget

C. Coleman (Chair), D. Kobayashi (Vice Chair), M. Alto, S. Brice, J. Brownoff, J. Caradonna, Z. de Vries, B. Desjardins, S. Goodmanson, K. Murdoch, D. Murdock, C. Plant, L. Szpak, D. Thompson, S. Tobias, C. McNeil-Smith (Board Chair, ex-officio)

The Capital Regional District strives to be a place where inclusion is paramount and all people are treated with dignity. We pledge to make our meetings a place where all feel welcome and respected.

1. Territorial Acknowledgement

2. Approval of Agenda

3. Presentations/Delegations

The public are welcome to attend CRD meetings in-person.

Delegations will have the option to participate electronically. Please complete the online application at www.crd.ca/address no later than 4:30 pm two days before the meeting and staff will respond with details.

Alternatively, you may email your comments on an agenda item to the CRD Board at crdboard@crd.bc.ca.

4. Special Meeting Matters

4.1. [25-1027](#) Core Area Wastewater Service 2026 Capital and Operating Budget

Recommendation: The Core Area Liquid Waste Management Committee recommends the Committee of the Whole recommend that the Capital Regional District Board:

1. Approve the 2026 Core Area Wastewater Service operating and capital budgets as presented;
2. Direct staff to balance the 2025 actual revenue and expenses on the transfer to the operating reserve; and
3. Direct staff to update carry forward balances in the 2026 Capital Budget for changes after year end.

Attachments: [Staff Report: Core Area Wastewater Service 2026 Budget](#)
[Appendix A: Core Area Wastewater - Combined View](#)
[Appendix B: Debt - Core Area Wastewater Capital](#)
[Appendix C: Core Area Wastewater Operations](#)
[Presentation: Core Area Wastewater Service 2026 Budget Review](#)

4.2. [25-1063](#) Biosolids Advanced Thermal Facility - Engagement Plan

Recommendation: There is no recommendation. This report is for information only.

Attachments: [Staff Report: Biosolids Advanced Thermal Facility Engagement Plan](#)
[Appendix A: Engagement Highlights – Biosolids to Biochar](#)
[Presentation: Biosolids to Biochar by Tavola Strategy Group](#)

5. Adjournment

The next meeting will be held in 2026.

To ensure quorum, please advise Jessica Dorman (jdorman@crd.bc.ca) if you or your alternate cannot attend.