

## Impact of Assessed Values on Cost Share

March 12, 2025

## Change in Requisition by Participant

Municipalities & EAs	Impact of Assessment \$M	All Other CRD \$M	CRD Final \$M	CRD & CRHD & Muni Debt \$M
Central Saanich	0.021	0.417	0.439	0.441
Colwood*	0.013	0.184	0.196	0.284
Esquimalt	0.003	0.516	0.519	0.318
Langford	0.272	1.186	1.458	1.599
Highlands	(0.003)	0.026	0.023	(0.005)
Metchosin	(0.016)	0.049	0.033	0.026
North Saanich	(0.041)	0.274	0.233	0.213
Oak Bay**	(0.046)	0.364	0.318	0.296
Saanich	(0.161)	0.950	0.790	0.386
Sidney	0.008	0.238	0.246	0.339
Sooke	0.015	0.319	0.334	0.338
Victoria	(0.055)	0.858	0.802	0.818
View Royal	(0.000)	0.085	0.085	0.141
Juan de Fuca	0.028	0.249	0.277	0.288
Juan de Fuca - Specified Areas	0.002	0.496	0.498	0.498
Salt Spring Island	(0.018)	0.844	0.826	0.820
Salt Spring Island - Specified Areas	0.000	(0.008)	(0.008)	(0.008)
Southern Gulf Islands	(0.016)	0.254	0.238	0.225
Southern Gulf Islands - Specified Areas	0.002	0.332	0.334	0.334
First Nations & Other	0.013	0.077	0.090	0.099
<b>Total</b>	<b>0.0</b>	<b>7.7</b>	<b>7.7</b>	<b>7.4</b>

\* Requisition for Wastewater Capital; Invoice for WasteWater Operating

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