

REGIONAL WATER SUPPLY COMMISSION
Agricultural Water Rate Funding Comparisons 2011 - 2024

No. of AR Accounts	No. of AG Accounts	AR Volume m3	AG Volume m3	Avg AR Volume m3 (Vol/Accts)	Avg AG Volume m3	Agri Rate Consumption Costs	Agri Fixed Charge Costs	Total Agri Subsidy Paid out (Cons + Fixed)	Avg Agri Cost \$ (Paid/Accts)	%age of Total Paid out	Rate Differential		
											Municipal Rate m3	Agri Rate m3	Muni-CRD Diff m3
											A	B	A - B
85	21	38,614	53,786	454	2,561	\$ 229,355	\$ -	\$ 229,355	\$ 2,164	11.9%	\$ 2,6927	\$ 0,2105	\$ 2,4822
86	16	46,589	62,912	542	3,932	\$ 255,805	\$ -	\$ 255,805	\$ 2,508	11,6%	\$ 2,5466	\$ 0,2105	\$ 2,3361
85	17	45,564	37,292	536	2,194	\$ 181,612	\$ -	\$ 181,612	\$ 1,781	10,6%	\$ 2,4024	\$ 0,2105	\$ 2,1919
84	16	53,773	63,222	640	3,951	\$ 245,409	\$ -	\$ 245,409	\$ 2,454	12,3%	\$ 2,3081	\$ 0,2105	\$ 2,0976
84	15	42,432	51,118	505	3,408	\$ 187,605	\$ -	\$ 187,605	\$ 1,895	11,9%	\$ 2,2159	\$ 0,2105	\$ 2,0054
86	14	36,598	50,277	426	3,591	\$ 165,297	\$ -	\$ 165,297	\$ 1,653	11,1%	\$ 2,1132	\$ 0,2105	\$ 1,9027
95	18	40,657	19,669	428	1,093	\$ 112,411	\$ -	\$ 112,411	\$ 995	7,9%	\$ 2,0739	\$ 0,2105	\$ 1,8634
81	11	33,458	11,628	413	1,057	\$ 76,754	\$ -	\$ 76,754	\$ 834	5,6%	\$ 1,9129	\$ 0,2105	\$ 1,7024
80	11	41,248	8,652	516	787	\$ 84,950	\$ -	\$ 84,950	\$ 934	5,9%	\$ 1,9129	\$ 0,2105	\$ 1,7024
79	11	33,537	7,078	425	643	\$ 64,968	\$ -	\$ 64,968	\$ 722	5,1%	\$ 1,8101	\$ 0,2105	\$ 1,5996
79	11	29,419	9,074	372	825	\$ 60,769	\$ -	\$ 60,769	\$ 675	5,6%	\$ 1,7892	\$ 0,2105	\$ 1,5787
80	11	25,532	5,578	319	507	\$ 46,438	\$ -	\$ 46,438	\$ 510	4,7%	\$ 1,7032	\$ 0,2105	\$ 1,4927
79	13	23,617	5,932	299	456	\$ 40,828	\$ -	\$ 40,828	\$ 444	4,3%	\$ 1,5922	\$ 0,2105	\$ 1,3817
75	11	27,910	4,893	372	445	\$ 43,641	\$ -	\$ 43,641	\$ 507	5,2%	\$ 1,5409	\$ 0,2126	\$ 1,3283
297	49	485,371	234,707	1,634	4,790	\$ 1,086,758	\$ 4,606	\$ 1,091,364	\$ 3,154	56,8%	\$ 1,9460	\$ 0,2105	\$ 1,7355
266	48	539,888	283,819	2,030	5,913	\$ 1,269,148	\$ 6,674	\$ 1,275,822	\$ 4,063	57,8%	\$ 1,9240	\$ 0,2105	\$ 1,7135
277	50	398,069	279,385	1,437	5,588	\$ 1,005,694	\$ 7,050	\$ 1,012,744	\$ 3,097	59,3%	\$ 1,8600	\$ 0,2105	\$ 1,6495
277	50	466,809	307,970	1,685	6,159	\$ 1,150,198	\$ 7,050	\$ 1,157,248	\$ 3,539	57,9%	\$ 1,8600	\$ 0,2105	\$ 1,6495
278	49	375,646	233,214	1,351	4,759	\$ 873,579	\$ 6,768	\$ 880,347	\$ 2,692	56,0%	\$ 1,8047	\$ 0,2105	\$ 1,5942
276	47	421,804	210,499	1,528	4,479	\$ 862,430	\$ 2,162	\$ 864,592	\$ 2,677	58,0%	\$ 1,7260	\$ 0,2105	\$ 1,5155
278	49	378,593	297,433	1,362	6,070	\$ 866,699	\$ 7,003	\$ 873,702	\$ 2,672	61,3%	\$ 1,6350	\$ 0,2105	\$ 1,4245
296	49	398,087	298,522	1,345	6,092	\$ 792,125	\$ 7,003	\$ 799,128	\$ 2,316	58,7%	\$ 1,5575	\$ 0,2105	\$ 1,3470
297	51	446,241	303,419	1,502	5,949	\$ 879,396	\$ 7,191	\$ 886,587	\$ 2,548	61,1%	\$ 1,5139	\$ 0,2105	\$ 1,3034
294	51	412,060	246,292	1,402	4,829	\$ 739,282	\$ 7,144	\$ 746,426	\$ 2,164	58,4%	\$ 1,4582	\$ 0,2105	\$ 1,2477
294	49	361,801	190,895	1,231	3,896	\$ 596,515	\$ 6,808	\$ 603,323	\$ 1,759	55,7%	\$ 1,4033	\$ 0,2105	\$ 1,1928
296	45	321,518	194,848	1,086	4,330	\$ 542,837	\$ 4,186	\$ 547,023	\$ 1,604	55,7%	\$ 1,3799	\$ 0,2105	\$ 1,0525
280	41	325,663	210,906	1,163	5,144	\$ 518,454	\$ 5,658	\$ 524,112	\$ 1,633	55,6%	\$ 1,2841	\$ 0,2105	\$ 0,9662
210	38	312,702	169,206	1,489	4,453	\$ 462,183	\$ 5,244	\$ 467,427	\$ 1,885	56,1%	\$ 1,2867	\$ 0,2126	\$ 0,9667
104	21	83,051	113,138	799	5,388	\$ 269,215	\$ -	\$ 269,215	\$ 2,154	14,0%	\$ 1,8562	\$ 0,2105	\$ 1,6457
103	20	56,716	119,706	551	5,985	\$ 281,923	\$ -	\$ 281,923	\$ 2,292	12,8%	\$ 1,8085	\$ 0,2105	\$ 1,5980
107	19	52,167	107,838	488	5,676	\$ 235,367	\$ -	\$ 235,367	\$ 1,868	13,8%	\$ 1,6815	\$ 0,2105	\$ 1,4710
105	18	62,904	126,579	599	7,032	\$ 265,276	\$ -	\$ 265,276	\$ 2,157	13,3%	\$ 1,6105	\$ 0,2105	\$ 1,4000
102	16	57,433	108,453	563	6,778	\$ 223,532	\$ -	\$ 223,532	\$ 1,894	14,2%	\$ 1,5580	\$ 0,2105	\$ 1,3475
94	15	58,278	95,030	620	6,335	\$ 201,370	\$ -	\$ 201,370	\$ 1,847	13,5%	\$ 1,5240	\$ 0,2105	\$ 1,3135
100	16	97,574	70,726	976	4,420	\$ 220,982	\$ -	\$ 220,982	\$ 1,905	15,5%	\$ 1,5240	\$ 0,2105	\$ 1,3135
100	13	151,773	53,551	1,518	4,119	\$ 245,456	\$ -	\$ 245,456	\$ 2,172	18,0%	\$ 1,4643	\$ 0,2105	\$ 1,2538
100	12	148,450	36,774	1,485	3,065	\$ 230,697	\$ -	\$ 230,697	\$ 2,060	15,9%	\$ 1,4560	\$ 0,2105	\$ 1,2455
106	14	151,656	38,066	1,431	2,719	\$ 230,948	\$ -	\$ 230,948	\$ 1,925	18,1%	\$ 1,4278	\$ 0,2105	\$ 1,2173
98	14	133,853	30,372	1,366	2,169	\$ 194,919	\$ -	\$ 194,919	\$ 1,740	18,0%	\$ 1,3974	\$ 0,2105	\$ 1,1869
102	13	141,845	30,647	1,391	2,357	\$ 200,004	\$ -	\$ 200,004	\$ 1,739	20,4%	\$ 1,3700	\$ 0,2105	\$ 1,1595
99	13	117,497	45,227	1,187	3,479	\$ 188,679	\$ -	\$ 188,679	\$ 1,685	20,0%	\$ 1,3700	\$ 0,2105	\$ 1,1595
101	13	106,393	34,921	1,053	2,686	\$ 163,558	\$ -	\$ 163,558	\$ 1,435	19,6%	\$ 1,3700	\$ 0,2126	\$ 1,1574
62	58	42,377	126,972	684	2,189	\$ 322,017	\$ 10,934	\$ 332,952	\$ 2,775	17,3%	\$ 2,1120	\$ 0,2105	\$ 1,9015
76	54	47,961	168,198	631	3,115	\$ 382,061	\$ 10,230	\$ 392,291	\$ 3,018	17,8%	\$ 1,9780	\$ 0,2105	\$ 1,7675
66	56	36,146	129,467	548	2,312	\$ 267,879	\$ 11,330	\$ 279,209	\$ 2,289	16,3%	\$ 1,8280	\$ 0,2105	\$ 1,6175
74	55	49,933	158,309	675	2,878	\$ 318,923	\$ 11,050	\$ 329,973	\$ 2,558	16,5%	\$ 1,7420	\$ 0,2105	\$ 1,5315
68	53	40,416	144,443	594	2,725	\$ 268,877	\$ 10,867	\$ 279,745	\$ 2,312	17,8%	\$ 1,6650	\$ 0,2105	\$ 1,4545
68	51	37,086	140,512	545	2,755	\$ 249,436	\$ 10,278	\$ 259,714	\$ 2,182	17,4%	\$ 1,6150	\$ 0,2105	\$ 1,4045
70	49	37,503	111,896	536	2,284	\$ 208,786	\$ 9,996	\$ 218,782	\$ 1,839	15,3%	\$ 1,5910	\$ 0,2105	\$ 1,3805
80	50	38,201	132,092	478	2,642	\$ 229,604	\$ 9,719	\$ 239,324	\$ 1,841	17,6%	\$ 1,5600	\$ 0,2105	\$ 1,3495
71	53	36,409	139,764	513	2,637	\$ 237,745	\$ 10,056	\$ 247,802	\$ 1,998	17,1%	\$ 1,5600	\$ 0,2105	\$ 1,3495
75	51	74,841	129,225	998	2,534	\$ 226,276	\$ 9,727	\$ 236,003	\$ 1,873	18,5%	\$ 1,5420	\$ 0,2105	\$ 1,3315
72	53	46,230	177,633	642	3,352	\$ 213,981	\$ 9,883	\$ 223,863	\$ 1,791	20,7%	\$ 1,4560	\$ 0,2105	\$ 1,2455
65	50	35,745	122,456	550	2,449	\$ 179,004	\$ 9,655	\$ 188,659	\$ 1,641	19,2%	\$ 1,3420	\$ 0,2105	\$ 1,1315
68	47	38,212	138,455	562	2,946	\$ 180,466	\$ 9,235	\$ 189,701	\$ 1,650	20,1%	\$ 1,2320	\$ 0,2105	\$ 1,0215
71	46	101,235	121,896	1,426	2,650	\$ 149,584	\$ 9,118	\$ 158,703	\$ 1,356	19,0%	\$ 1,1530	\$ 0,2126	\$ 0,9404
548	149	649,413	528,603	1,185	3,548	\$ 1,907,345	\$ 15,540	\$ 1,922,885	\$ 2,759	100%			
531	138	691,154	634,635	1,302	4,599	\$ 2,188,937	\$ 16,904	\$ 2,205,842	\$ 3,297	100%			
535	142	531,946	553,982	994	3,901	\$ 1,690,553	\$ 18,380	\$ 1,708,933	\$ 2,524	100%			
540	139	633,419	656,080	1,173	4,720	\$ 1,979,806	\$ 18,100	\$ 1,997,906	\$ 2,942	100%			
532	133	515,927	537,228	970	4,039	\$ 1,553,594	\$ 17,635	\$ 1,571,229	\$ 2,363	100%			
524	127	553,766	496,318	1,057	3,908	\$ 1,478,533	\$ 12,440	\$ 1,490,973	\$ 2,290	100%			
543	132	554,327	499,724	1,021	3,786	\$ 1,408,879	\$ 16,999	\$ 1,425,878	\$ 2,112	100%			
557	123	621,519	495,793	1,116	4,031	\$ 1,343,940	\$ 16,722	\$ 1,360,663	\$ 2,001	100%			
548	127	672,348	488,609	1,227	3,847	\$ 1,432,788	\$ 17,247	\$ 1,450,036	\$ 2,148	100%			
554	127	672,094	420,661	1,213	3,312	\$ 1,261,474	\$ 16,871	\$ 1,278,344	\$ 1,877	100%			
543	127	571,304	407,973	1,052	3,212	\$ 1,066,184	\$ 16,691	\$ 1,082,874	\$ 1,616	100%			
543	119	524,640	353,529	966	2,971	\$ 968,283	\$ 13,841	\$ 982,124	\$ 1,484	100%			
526	114	504,989	400,520	960	3,513	\$ 928,426	\$ 14,893	\$ 943,320	\$ 1,474	100%			
457	108	548,240	330,916	1,200	3,064	\$ 818,967	\$ 14,362	\$ 833,329	\$ 1,475	100%			