CRD Service Activity & Investment

Appendix 7

Sanitary Sewer | Managing wastewater and protecting local watersheds and surrounding marine environments.



Since 2000, the CRD has invested \$471M in sewer infrastructure upgrades, including the construction of the Trent Street Pump Station, the Craigflower Pump Station and the Saanich Peninsula Wastewater Treatment Plant.

- In **2019**, key projects include:
- continued upgrades to existing sewer conveyance and treatment infrastructure for the Core Area, Saanich Peninsula and electoral areas

Drinking Water | Delivering and maintaining an adequate supply of safe and reliable drinking water.



Since 1999, the CRD has invested **\$317M** into water infrastructure, including the increasing the capacity of the Sooke Lake Reservoir and expanding the water supply lands by acquiring the Leech Watershed. In 2018, \$15.6 million was invested across the 19 utility systems to ensure ongoing protection of the health of the public and the environment.

In **2019**, key projects include continued:

- dam safety improvements within Regional Water Supply Service
- pipe replacements and upgrades in the Juan de Fuca Water Service

Social Housing | *Providing affordable housing and coordinating affordable housing services.*



Since 2005, the CRHC* has invested **\$26M** into capital replacement and added an additional 70 units of affordable housing, while the Regional Housing Trust Fund has provided **\$12.7M** in grants, allowing for development of 1026 units of affordable housing.

In **2019**, key projects include:

▶ implementation of the Regional Housing First Program to support the development of affordable housing units in the region

Health Infrastructure | Investing and partnering in the development of health-related infrastructure.



Since 2005, the CRHD** has invested **\$245M** in health-related infrastructure, including contributions to significant projects like the Patient Care Centre at Royal Jubilee Hospital and the new emergency department at Victoria General Hospital.

In **2019**, key projects include:

- construction of The Summit at Quadra Village, a 320-unit residential care facility
- West Shore Urgent Care

Regional Parks | Managing natural areas and ensuring access to parks and trails.



Since 2000, the CRD has acquired 4,646 ha of parkland (valued at \$58.7M), most of which has been made possible by the parks levy, which increased from \$10 to \$20 per household during the same time period.

This snapshot of the Capital Regional District's service activity is not all inclusive. *CRHC = Capital Region Housing Corporation **CRHD = Capital Regional Hospital District In **2019**, key projects include:

- continued development of the E&N Rail Trail
- continued construction of the Great Trail (formerly known as the Trans Canada Trail)
- construction of Elk/Beaver Lake washrooms
- potential land acquisitions